	Α.	В			-	r	C	lul i		I/ I	M IN		Р		рΙα	· -	11	\/	W	X
301	Den	artment of Commerce	C c. Community an	d Economic Dev	elopment	F	G	111 1	J	r L	M N	0	٢	Q	R S	o I	U	V	٧٧	^
302		Oollars in Thousands	., Johnmunity all	cononne Dev	CAOPINGIIL															
303	Num	nbers Only																		
					FY17 Gov		C			FY17 Adj E			v Amend			Prepared by:	Jenna Crouse			
304			FY16 Mgt Pln	FY17 Adj Base	Amend Request	House Subcom	Senate Subcom	FY16 Mgt House Subc		Hous Subcomr			to House nmittee							
305		estricted GF	25,732,3	25.393.2	21,284,7	17.306.0	Oubcom	(8.426.3)	-32.7%	(8.087.2)	-31.8%	(3.978.7)	-18.7%			Date:		2/24/2016		
306		ignated GF	42,228.3	42,225.8	40,455.6	40,293.4		(1,934.9)	-4.6%	(1,932.4)	-4.6%	(162.2)	-0.4%				2pm	2/24/2010		
307			68,357.8	67,957.8	61,935.0	60,168.2		(8,189.6)	-12.0%	(7,789.6)	-11.5%	(1,766.8)	-2.9%				FINAL			
308	3 Fede	eral Funds	19,871.8	19,871.8	20,044.9	20,044.9		173.1	0.9%	173.1	0.9%	-	0.0%							
309	Tota	al	156,190.2	155,448.6	143,720.2	137,812.5	_	(18,377.7)	-11.8%	(17,636.1)	-11.3%	(5,907.7)	-4.1%							
		ck (Enter #s from LFD	,	,	-,	,						(-,,								
310			156,190.2	155,448.6	143,720.2	137,812.5	-													
311	Shou	uld equal zero	-	-	-	-	-	j								Pink cells differ f		s Request		
312	Eun	ding Summary														Enter Data in Blu	e Cells			
31/		eral Funds Total	67,960.6	67,619.0	61,740.3	57,599.4		(10,361.2)	-15.2%	(10,019.6)	-14.8%	(4,140.9)	-6.7%	1						
315			68,357.8	67,957.8	61,935.0	60,168.2		(8,189.6)	-12.0%	(7,789.6)	-11.5%	(1,766.8)	-2.9%							
316			19,871.8	19,871.8	20,044.9	20,044.9		173.1	0.9%	173.1	0.9%	-	0.0%							
317	7		•	•				-						•						
318		itions (Enter position			r															
319			557	553	547			(18.0)	-3.2%	(14.0)	-2.5%	(8.0)	-1.5%							
320	PPT		1 7	1 - 1	5	<u>0</u>		(1.0)	-100.0%	(1.0)	-100.0% 0.0%	-	#DIV/0! 0.0%							
321	Tem			5				(2.0)	-28.6%		0.076		0.0%							
322		al Positions ition Check (Should equ	565	559	552	544		4												
323	_	ilion Check (Should eqt	uai ZelU)					1												
324																				
020	1																HOUS	E SUBCOMMIT	TEE	
326	6															(Shaded Ce	ells are NOT Eq	ual to the Gove	rnor's Budget	Request)
																Unrestricted GF		Other State	Federal	Total
327																	GF	Funds		
328	3									Total	Subcommitte				ant?	(8,087.2)	(1,932.4)	(7,789.6)	173.1	(17,636.1)
329	-											rnor's Origin			ž	(3,589.1)	175.3	(448.9)	215.0	(3,647.7)
330	Dep	artment of Commerce	e, Community an	d Economic Dev	elopment						G	overnor's Ar			ŏ	(619.4)	(2,207.7)	(7,074.5)	(41.9)	(9,943.5)
331	ı											Subo	committee's	Additions	E	(3,878.7)	100.0	(266.2)	-	(4,044.9)
	#	Appropriation	Allocation	Descrip	tion	Sı	ıbcommittee	Notes	F	unding Informa	tion		Gov PCNs			Unrestricted GF	Designated	Other State	Federal	Total
332	2	udes ell EV47 O			in the		Marine In a control	4:		C	(0.101.5)	Multiplier		PCNs		(0.500.1)	GF	Funds	045.5	(2.047.7)
		udes all FY17 Gov Redusted Base.	quest transaction	ns not included	in the		Numbers Sec	tion	Fu	nd Code	(2,124.0)		-7	-15		(3,589.1)	175.3	(448.9)	215.0	(3,647.7)
	Aujt	ustou Dase.																		
333	3																			
334	1 1	Agency-wide																		
				Restore Funding					1004	Gen Fund	329.1	1	0	0		329.1	-	-	-	329.1
335				the UGF portion					1004 1004	Gen Fund Gen Fund	329.1 10.0	1 1	0	0		329.1 10.0	-	-	<u>-</u>	329.1 10.0
	_			the UGF portion Salary OTI's	of the FY16				1004	Gen Fund	10.0	1				10.0	-	-	-	10.0
	2			the UGF portion Salary OTI's Reduce Audit Ad	of the FY16								0 -3	0 -3			-	-		
	_	Community and Regional Affairs		the UGF portion Salary OTI's Reduce Audit Ac Grants Managen	of the FY16 ctivities, nent Staff,				1004	Gen Fund	10.0	1				10.0	-	-	-	10.0
226	2			the UGF portion Salary OTI's Reduce Audit Ad	of the FY16 ctivities, nent Staff,				1004	Gen Fund	10.0	1				10.0	-	-	-	10.0
336	2	Regional Affairs	Regional Affairs	the UGF portion Salary OTI's Reduce Audit Ac Grants Managen and Special Proj Support	of the FY16 ctivities, nent Staff, ects				1004	Gen Fund Gen Fund	(380.9)	1	-3	-3		10.0	-		-	(380.9)
336	2		Regional Affairs	the UGF portion Salary OTI's Reduce Audit Ac Grants Managen and Special Proj	of the FY16 ctivities, nent Staff, ects mpact				1004	Gen Fund	10.0	1				10.0	-	(50.9)	-	10.0
336	2	Regional Affairs Community and	Regional Affairs Community and	the UGF portion Salary OTI's Reduce Audit Ac Grants Managen and Special Proj Support Sunset Coastal I Assistance Prog Delete Associate	ctivities, nent Staff, ects mpact ram and				1004	Gen Fund Gen Fund	(380.9)	1	-3	-3		10.0	:	(50.9)		(380.9)
336	3	Regional Affairs Community and	Regional Affairs Community and	the UGF portion Salary OTI's Reduce Audit Ac Grants Managen and Special Proj Support Sunset Coastal I Assistance Prog	ctivities, nent Staff, ects mpact ram and				1004	Gen Fund Gen Fund	(380.9)	1	-3	-3		10.0	· ·	(50.9)		(380.9)
	3	Regional Affairs Community and	Regional Affairs Community and	the UGF portion Salary OTI's Reduce Audit Ac Grants Manager and Special Proj Support Sunset Coastal I Assistance Prog Delete Associate III (08-5109)	of the FY16 ctivities, nent Staff, ects mpact ram and ed Planner eensing				1004	Gen Fund Gen Fund	(380.9)	1	-3	-3	OTI	10.0	- 175.3	(50.9)	-	(380.9)
	3	Regional Áffairs Community and Regional Affairs Corporations, Business and	Regional Affairs Community and Regional Affairs Corporations, Business and	the UGF portion Salary OTI's Reduce Audit Ac Grants Manager and Special Proj Support Sunset Coastal I Assistance Prog Delete Associatill (108-5109) Occupational Lic Examiners for In	of the FY16 ctivities, nent Staff, ects mpact ram and ed Planner eensing				1004	Gen Fund Gen Fund CIP Rcpts	(380.9)	1 1	-3 -1	-3 -1	ОТІ	10.0		(50.9)	-	(380.9) (50.9)
	3	Regional Áffairs Community and Regional Affairs Corporations, Business and Professional	Regional Affairs Community and Regional Affairs Corporations, Business and Professional	the UGF portion Salary OTI's Reduce Audit Ac Grants Manager and Special Proj Support Sunset Coastal I Assistance Prog Delete Associate III (08-5109)	of the FY16 ctivities, nent Staff, ects mpact ram and ed Planner eensing				1004	Gen Fund Gen Fund CIP Rcpts	(380.9)	1 1	-3 -1	-3 -1	ОТІ	10.0		(50.9)		(380.9) (50.9)
337	3 4	Regional Áffairs Community and Regional Affairs Corporations, Business and Professional Licensing	Regional Áffairs Community and Regional Affairs Corporations, Business and Professional Licensing	the UGF portion Salary OTT's Reduce Audit Ac Grants Managen and Special Proj Support Sunset Coastal I Assistance Prog Delete Associate III (08-5109) Occupational Lic Examiners for In Licensing	of the FY16 ctivities, nent Staff, ects mpact ram and ad Planner eensing creased				1004 1004 1061 1156	Gen Fund Gen Fund CIP Rcpts Rcpt Svcs	(380.9) (50.9) 264.3	1 1 0.663261	-3 -1 3	-1	ОТІ	(380.9)		(50.9)		(380.9) (50.9)
	3 4	Regional Áffairs Community and Regional Affairs Corporations, Business and Professional Licensing Economic	Regional Áffairs Community and Regional Affairs Corporations, Business and Professional Licensing Economic	the UGF portion Salary OTI's Reduce Audit Ac Grants Managen and Special Proj Support Sunset Coastal I Assistance Prog Delete Associate III (08-5109) Occupational Lic Examiners for In Licensing Reduce Visitor C	of the FY16 ctivities, nent Staff, ects mpact ram and d Planner eensing creased				1004 1004 1061 1156	Gen Fund Gen Fund CIP Rcpts Rcpt Svcs Gen Fund	(380.9) (50.9) (50.9) 264.3	1 1 0.663261	-3 -1	-3 -1	ОТІ	10.0	175.3	-	-	(380.9) (50.9) 175.3
337	2 3 3 4 4 5 5	Regional Áffairs Community and Regional Affairs Corporations, Business and Professional Licensing	Regional Áffairs Community and Regional Affairs Corporations, Business and Professional Licensing	the UGF portion Salary OTT's Reduce Audit Ac Grants Managen and Special Proj Support Sunset Coastal I Assistance Prog Delete Associate III (08-5109) Occupational Lic Examiners for In Licensing	of the FY16 ctivities, nent Staff, ects mpact ram and d Planner eensing creased				1004 1004 1061 1156	Gen Fund Gen Fund CIP Rcpts Rcpt Svcs	(380.9) (50.9) 264.3	1 1 0.663261	-3 -1 3	-1	OTI	(380.9)	175.3	(50.9)	-	(380.9) (50.9)
337 338 339	2 3 4 4 5 0	Regional Áffairs Community and Regional Affairs Corporations, Business and Professional Licensing Economic Development Tourism Marketing &	Regional Áffairs Community and Regional Affairs Corporations, Business and Professional Licensing Economic Development Tourism	the UGF portion Salary OTI's Reduce Audit Ac Grants Managen and Special Proj Support Sunset Coastal I Assistance Prog Delete Associate III (08-5109) Occupational Lic Examiners for In Licensing Reduce Visitor C Assistance in To Reduce UGF for	of the FY16 ctivities, nent Staff, ects mpact ram and ad Planner rensing creased				1004 1004 1061 1156	Gen Fund Gen Fund CIP Rcpts Rcpt Svcs Gen Fund	(380.9) (50.9) (50.9) 264.3	1 1 0.663261	-3 -1 3	-1	OTI	(380.9)	175.3	-	-	(380.9) (50.9) 175.3
337 338 339	2 3 4 4 5 0	Regional Áffairs Community and Regional Affairs Corporations, Business and Professional Licensing Economic Development	Regional Áffairs Community and Regional Affairs Corporations, Business and Professional Licensing Economic Development	the UGF portion Salary OTT's Reduce Audit Ac Grants Managen and Special Proj Support Sunset Coastal I Assistance Prog Delete Associate III (08-5109) Occupational Lic Examiners for In Licensing Reduce Visitor C Assistance in To Reduce UGF for Marketing Contra	of the FY16 tivities, nent Staff, ects impact ram and ed Planner creased Center k Tourism acts and				1004 1004 1061 1156	Gen Fund Gen Fund CIP Rcpts Rcpt Svcs Gen Fund I/A Rcpts	(139.2) (139.2)	1 1 0.663261	-1 3	-3 -1 -2	OTI	(380.9)	175.3	-		(380.9) (50.9) (50.9) (175.3
337 338 339	2 3 4 4 5 0	Regional Áffairs Community and Regional Affairs Corporations, Business and Professional Licensing Economic Development Tourism Marketing &	Regional Áffairs Community and Regional Affairs Corporations, Business and Professional Licensing Economic Development Tourism	the UGF portion Salary OTT's Reduce Audit Ac Grants Managen and Special Proj Support Sunset Coastal I Assistance Prog Delete Associate III (08-5109) Occupational Lic Examiners for In Licensing Reduce Visitor C Assistance in To Reduce UGF for Marketing Contra Services from \$E	of the FY16 tivities, nent Staff, ects mpact ram and d Planner censing creased Center k Tourism acts and 3,389.4				1004 1004 1061 1156	Gen Fund Gen Fund CIP Rcpts Rcpt Svcs Gen Fund I/A Rcpts	(139.2) (139.2)	1 1 0.663261	-1 3	-3 -1 -2	ОТІ	(380.9)	175.3	-		(380.9) (50.9) (50.9) (175.3
338 339 340	2 3 3 4 4 4 5 5 5 6 6	Regional Áffairs Community and Regional Affairs Corporations, Business and Professional Licensing Economic Development Tourism Marketing &	Regional Áffairs Community and Regional Affairs Corporations, Business and Professional Licensing Economic Development Tourism	the UGF portion Salary OTT's Reduce Audit Ac Grants Managen and Special Proj Support Sunset Coastal I Assistance Prog Delete Associate III (08-5109) Occupational Lic Examiners for In Licensing Reduce Visitor C Assistance in To Reduce UGF for Marketing Contra	of the FY16 tivities, nent Staff, ects mpact ram and d Planner censing creased Center k Tourism acts and 3,389.4				1004 1004 1061 1156	Gen Fund Gen Fund CIP Rcpts Rcpt Svcs Gen Fund I/A Rcpts	(139.2) (139.2)	1 1 0.663261	-1 3	-3 -1 -2	OTI	(380.9)	175.3	-	-	(380.9) (50.9) (50.9) (175.3
337 338 339	3 3 5 5 6	Regional Áffairs Community and Regional Affairs Corporations, Business and Professional Licensing Economic Development Tourism Marketing &	Regional Áffairs Community and Regional Affairs Corporations, Business and Professional Licensing Economic Development Tourism	the UGF portion Salary OTI's Reduce Audit Ac Grants Managen and Special Proj Support Sunset Coastal I Assistance Prog Delete Associate III (08-5109) Occupational Lic Examiners for In Licensing Reduce Visitor C Assistance in To Reduce UGF for Marketing Contre Services from \$€ (FY16 CC) to \$4 (FY17 Gov)	of the FY16 tivities, nent Staff, ects mpact ram and ed Planner creased Center k Tourism acts and 3,389,4 ,528,9				1004 1004 1061 1156 1004 1007	Gen Fund CIP Rcpts Rcpt Svcs Gen Fund I/A Rcpts Gen Fund	(380.9) (50.9) 264.3 (139.2) (58.0) (2,365.3)	1 1 0.663261	-3 -1 -2 0	-3 -1 2 -2 0	OTI	(380.9) - (139.2) (2,365.3)	175.3	-	-	(380.9) (50.9) (50.9) 175.3 (139.2) (58.0) (2,365.3)
338 339 340	3 3 5 5 6	Regional Áffairs Community and Regional Affairs Corporations, Business and Professional Licensing Economic Development Tourism Marketing & Development	Regional Áffairs Community and Regional Affairs Corporations, Business and Professional Licensing Economic Development Tourism Marketing	the UGF portion Salary OTI's Reduce Audit Ac Grants Managen and Special Proj Support Sunset Coastal I Assistance Prog Delete Associate III (08-5109) Occupational Lic Examiners for In Licensing Reduce Visitor C Assistance in To Reduce UGF for Marketing Contra Services from \$8 (FY16 CC) to \$4	of the FY16 of the FY16 tivities, nent Staff, ects mpact ram and d Planner censing creased center k Tourism acts and a,389.4 ,528.9				1004 1004 1061 1156	Gen Fund Gen Fund CIP Rcpts Rcpt Svcs Gen Fund I/A Rcpts	(380.9) (50.9) 264.3 (139.2) (58.0) (2,365.3)	1 1 0.663261 1 1	-1 3	-3 -1 -2	ОТІ	(380.9)	175.3	-	-	(380.9) (50.9) (50.9) (175.3
337 338 339 340	3 3 5 5 6	Regional Áffairs Community and Regional Affairs Corporations, Business and Professional Licensing Economic Development Tourism Marketing & Development Alcohol and Marijuana Control	Regional Áffairs Community and Regional Affairs Corporations, Business and Professional Licensing Economic Development Tourism Marketing Alcohol and	the UGF portion Salary OTT's Reduce Audit Ac Grants Managen and Special Proj Support Sunset Coastal I Assistance Prog Delete Associate III (08-5109) Occupational Lic Examiners for In Licensing Reduce Visitor C Assistance in To Reduce UGF for Marketing Contra Services from \$8 (FY16 CC) to \$4 (FY17 Gov) FY2017 Marijuar	of the FY16 of the FY16 tivities, nent Staff, ects mpact ram and d Planner censing creased center k Tourism acts and a,389.4 ,528.9				1004 1004 1061 1156 1004 1007	Gen Fund CIP Rcpts Rcpt Svcs Gen Fund I/A Rcpts Gen Fund	(380.9) (50.9) 264.3 (139.2) (58.0) (2,365.3)	1 1 0.663261 1 1	-3 -1 -2 0	-3 -1 2 -2 0	OTI	(380.9) - (139.2) (2,365.3)	175.3	-	-	(380.9) (50.9) (50.9) 175.3 (139.2) (58.0) (2,365.3)

200	A #	B Appropriation	C Allocation	D E Description	F G H I Subcommittee Notes	J	K L Funding Informa	M N tion	O Funding	P Gov PCNs	Q Hse	R	S T Unrestricted GF		V Other State	W Federal	X Y
332	8	Alcohol and Marijuana Control Office	Alcohol and Marijuana Control Office	Local Option Education and Compliance Outreach		1005	GF/Prgm	173.2	Multiplier 0	1	PCNs 0		-	GF -	Funds -	-	-
344	9	Alaska Energy Authority	Alaska Energy Authority Rural Energy Assistance	Fund Source Change from UGF to Federal - Maintain Community Assistance Efforts with Federal Funding		1002 1004	Fed Rcpts Gen Fund	215.0 (215.0)	1	0	0		(215.0)	-	-	215.0	215.0 (215.0)
346	10	Alaska Energy Authority	Alaska Energy Authority Rural Energy Assistance	Reduce Power Plant and Bulk Fuel Training Programs		1004	Gen Fund	(36.0)	1	0	0		(36.0)	-	-	-	(36.0)
347	11	Alaska Energy Authority	Alaska Energy Authority Rural Energy Assistance	Replace General Funds with Unbudgeted Capital Improvement Project Receipts		1004	Gen Fund	(71.5)	1	0	0		(71.5)	-	-	-	(71.5)
348	12	Alaska Energy Authority	Statewide Project Development, Alternative Energy and Efficiency	Reduce Shared Financial and Administrative Support		1004	Gen Fund	(35.0)	1	0	0		(35.0)	-	-	,	(35.0)
349	13	Alaska Energy Authority	Statewide Project Development, Alternative Energy and Efficiency	Delete Technical Support and Community Outreach Staff		1004	Gen Fund	(200.0)	1	0	0		(200.0)	-	-	-	(200.0)
350	14	Alaska Energy Authority	Statewide Project Development, Alternative Energy and Efficiency	Delete Energy Policy & Outreach Director (08-0405		1004	Gen Fund	(120.0)	1	0	0		(120.0)	-	-	·	(120.0)
351 352	15	Alaska Industrial Development and Export Authority	Alaska Industrial Development and Export Authority	Delete Alaska Energy Authority Positions Counted in the Alaska Industrial Development and Export Authority		1007 1061	I/A Rcpts CIP Rcpts	(220.0) (120.0)	1	-3	·3		-	-	(220.0) (120.0)	-	(220.0) (120.0)
353 354 355	16	Alaska Seafood Marketing Institute	Alaska Seafood Marketing Institute	Fund Source Change from UGF to SDPR - Maintain Alaska Seafood Marketing Institute w/Collections from Industry Assessment		1003 1004 1108	G/F Match Gen Fund Stat Desig	(1,071.6) (429.0) 1,500.6	1 0	0	0		(1,071.6) (429.0)	-	-	-	(1,071.6) (429.0)
356 357	17	Agency Unallocated Appropriation	Agency Unallocated Appropriation	Reduction equal to the UGF portion of FY16 Salary OTIs that the Governor restored in the FY2017 Budget Request		1003 1004	G/F Match Gen Fund	(10.0) (329.1)	1	0	0		(10.0) (329.1)	-	-	-	(10.0) (329.1)
366																	
367	Gov	ernor's Amendments			Numbers Section	Fu	nd Code	(9,943.5)		-2	-2		(619.4)	(2,207.7)	(7,074.5)	(41.9)	(9,943.5)
368	1	Executive Administration	Administrative Services	AMD: Reduce Personal Services Authorization due to Position Reclassification		1004	Gen Fund	(33.5)	1	0	0		(33.5)	-	-	-	(33.5)
369	2	Community and Regional Affairs	Community and Regional Affairs	AMD: Delete Grant Administrator Position		1003 1004	G/F Match Gen Fund	(10.0) (101.3)	1	0	0		(10.0) (101.3)	-	-	-	(10.0)
371	3	Economic Development	Economic Development	AMD: Reduce Economic Development Promotional Activities and Research Projects		1004	Gen Fund	(37.6)	1	0	0		(37.6)	-	-	-	(37.6)

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222	#	Appropriation	Allocation	Description	Subcommittee Notes	F	unding Informa	tion	Funding	Gov PCNs	Hse		Unrestricted GF	Designated GF	Other State	Federal	Total
372	4	Tourism Marketing & Development	Tourism Marketing	AMD: Align Tourism Marketing General Fund Authorization for Grant to Alaska Travel Industry Association (ATIA)		0		-	Multiplier 1	0	PCNs 0		-	<u> </u>	Funds -	-	-
373		Tourism Marketing & Development	Tourism Marketing	AMD: Delete Tourism Marketing Positions (08- 9085, 08-T101) and Program Receipts from Industry Contributions		1108	Stat Desig	(3,575.0)	1	-2	-2		-	-	(3,575.0)	-	(3,575.0)
374		Alaska Energy Authority	Alaska Energy Authority Rural Energy Assistance	AMD: Reduce Utility Operator Training, Community Energy Management Assistance and Circuit Rider Facility- Maint support		1004	Gen Fund	(156.7)	1	0	0		(156.7)	-	1	-	(156.7)
375		Alaska Energy	Statewide	AMD: Remove All Funding		1002	Fed Rcpts	(41.9)	1	0	0		-	-	-	(41.9)	(41.9)
376 377		Authority	Project Development,	due to Reprioritization of State Energy Programs		1004 1007	Gen Fund I/A Rcpts	(619.4) (50.0)	1				(619.4)	-	(50.0)	-	(619.4) (50.0)
378			Alternative	otato Energy i regiamo		1061	CIP Rcpts	(3,388.9)	1				-		(3,388.9)	-	(3,388.9)
379			Energy and Efficiency			1062	Power Proj	(55.4)	1				-	(55.4)	(0,000.0)	-	(55.4)
380			Efficiency			1108	Stat Desig	(60.6)	1				-	-	(60.6)	-	(60.6)
381 382	8	Agency Unallocated	Agency	AMD: Reverse FY2017		1210 1003	Ren Energy G/F Match	(2,152.3)	1	0	0		10.0	(2,152.3)	-	-	(2,152.3)
383	0	Appropriation	Unallocated Appropriation	Unallocated Reduction due to FY2016 One-Time Salary Adjustment		1003	Gen Fund	329.1	1	. 0	Ü		329.1	<u> </u>	-	-	329.1
200																	
200	Othe	er Subcommittee Action	ons			Fu	nd Code	(4,044.9)		0	-6		(3,878.7)	100.0	(266.2)	-	(4,044.9)
390	1	Community and Regional Affairs	Community & Regional Affairs	Eliminate the Named Recipient Grant to Alaska Air Carriers Association, Inc. - Medallion Foundation		1004	Gen Fund	(250.0)	1		0		(250.0)	-	-	-	(250.0)
391	2	Corporations Business & Professional Licensing	Corporations Business & Professional Licensing	Community and Economic De equal to the cost of regulation of the legislature that the Dep Economic Development annu report to the legislature in a te Division. The report is to including the state of the costs, administrative costs, administrative costs, defeated to the costs.	e that the Department of Commerce, evelopment set license fees approximately a per AS 08.01.065(c). Further, it is the intent artment of Commerce, Community and ally submit, by November 1st, a six year amplate developed by Legislative Finance ide at least the following information for each m license fees; revenues from other sources; luding separate reporting for investigative epartmental and other cost allocation plans; ward balance; and potential license fee analysis.				1		0	Intent					
392	3	Economic Development	Economic Development	Eliminate Grant Funding for ARDORS	AS 44.33.896 is repealed 7/1/16	1004	Gen Fund	(774.1)	1		0		(774.1)	-	-	-	(774.1)
393	4	Economic Development	Economic Development	Deleted 4 Economic Development Specialist II, Option A positions		1004	Gen Fund	(467.4)	1		-4		(467.4)	-	-	-	(467.4)
394		Tourism Marketing & Development	Tourism Marketing	Reduce UGF funding for Tourism Marketing by 30% (from \$4,528.9 to \$3,170.2)		1004	Gen Fund	(1,358.7)	1	_	0		(1,358.7)	-	-	-	(1,358.7)
İΠ	6	Tourism Marketing & Development	Tourism Marketing		e that the Tourism Marketing Board develops eting towards a self-sustaining program and				1		0	ntent	-	-	-	-	-

	Α	В	С	D E	F G H I	J	K L	M N	0	Р	Q	R S	Т	U	V	W	X Y
333	#	Appropriation	Allocation	Description	Subcommittee Notes	F	unding Informa	tion	Funding	Gov PCNs	Hse PCNs		Unrestricted GF	Designated GF	Other State	Federal	Total
396	7	Tourism Marketing & Development	Tourism Marketing	and unobligated balance on Jo Commerce, Community, and E & Development, statutory des	nis appropriation includes the unexpended une 30, 2016, of the Department of Economic Development, Tourism Marketing gnated program receipts from the sale of and all other receipts collected on behalf of				Multiplier 1		0	Condition		GF .	Funds -	-	-
397		Alcohol and Marijuana Control Office	Alcohol and Marijuana Control Office	Authority to expend Program Receipts collected from marijuana application and license fees.		1005	GF/Prgm	100.0	1		0	ОТІ	-	100.0	-	-	100.0
398		Alcohol and Marijuana Control Office		Community and Economic De Office, set marijuana applicative regulation and recover unrestre prior fiscal years while the pro	3				1		0	Intent	-	1	1	1	-
399		Alcohol and Marijuana Control Office		and unobligated balance on Ju Commerce, Community and E Marijuana Control Office, prog application fees related to the	nis appropriation includes the unexpended une 30, 2016, of the Department of conomic Development, Alcohol and ram receipts from the licensing and regulation of marijuana.				1		0	Condition	-	1	1	1	-
400	11	Alaska Seafood Marketing Institute	Alaska Seafood Marketing Institute	Reduce UGF funding for Seafood Marketing by 30% (from \$3,428.4 to \$2,399.9)		1003	G/F Match	(1,028.5)	1		0		(1,028.5)	-		-	(1,028.5)
401	12	Alaska Seafood Marketing Institute	Alaska Seafood Marketing Institute	develops a plan to phase out seafood marketing by fiscal ye contributions. Further it is the consideration of increasing re-	e that the Alaska Seafood Marketing Institute reliance on unrestricted general funds for rear 2019 and continue marketing on industry intent of the legislature the plan includes venue from industry contributions to deliver a report to the legislature not later				1		0	Intent		-	-	-	-
402	13	Alaska Energy Authority		Community and Economic De Alaska Industrial Developmen out unrestricted general funds year 2019, explore further cor	e that the Department of Commerce, velopment, Alaska Energy Authority and t Export Authority develops a plan to phase for the Alaska Energy Authority by fiscal solidation with the Alaska Industrial , and deliver a report to the legislature not				1		0	Intent		·	-	-	-
403		Export Authority	Development and Export	Delete vacant PCN 08-0434 Administrative Assistant and PCN 08-X070 Lead Project Manager		1007	I/A Rcpts	(266.2)	1		-2		-	-	(266.2)	-	(266.2)
404 405		Alaska Industrial Development and Export Authority		Community and Economic De Alaska Industrial Developmen out unrestricted general funds year 2019, explore further cor	e that the Department of Commerce, velopment, Alaska Energy Authority and te Export Authority develops a plan to phase for the Alaska Energy Authority by fiscal solidation with the Alaska Industrial, and deliver a report to the legislature not				1		0	Intent	-		-		-