



29<sup>th</sup> Alaska State Legislature  
House Finance Budget Subcommittee  
Department of Labor and Workforce Development  
FY 17 Operating Budget

*Chair*

**Rep. Tammie Wilson**  
Capitol Room 412  
465-4797

*Members*

**Rep. Jim Colver**  
Capitol Room 424  
465-4859

**Rep. Charisse Millett**  
Capitol Room 204  
465-3879

**Rep. Kurt Olson**  
Capitol Room 24  
465-2693

**Rep. Lora Reinbold**  
Capitol Room 428  
465-3822

**Rep. David Guttenberg**  
Capitol Room 415  
465-4457

**Rep. Adam Wool**  
Capitol Room 420  
465-4976

**Committee Aide**  
Matt Gruening  
465-4916

**DEPARTMENT OF LABOR AND WORKFORCE  
DEVELOPMENT FY2017 HOUSE FINANCE  
BUDGET SUBCOMMITTEE NARRATIVE  
REPORT**

**FEBRUARY 24, 2016**

**Recommendations:**

The House Finance Budget Subcommittee for the Department of Labor and Workforce Development submits an operating budget for FY2017 as follows:

**Fund Group:**

Unrestricted General Funds	22,643.2
Designated General Funds	35,767.5
Other Funds	20,417.8
Federal Funds	<u>85,438.1</u>
<b>Total</b>	<b>\$164,266.6</b>

**Positions:**

734 PFT  
61 PPT  
9 Temp

**BUDGET ACTION:**

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The House Finance Budget Subcommittee for the Department of Labor and Workforce Development held six meetings with the department and took the following actions:

Accepted all of the Governor's amended proposals with the following subcommittee actions:

1) **Commissioner and Administrative Services-**

**Leasing**

- a. Reduce UGF funding a total of \$300,000
- b. **Rationale:** Further action was taken to review and consolidate leased spaces.

**Data Processing**

- a. Reduce UGF funding a total of \$156,000
- b. **Rationale:** Through efficiencies, the department can absorb the reduction.

**Labor Market Information**

- a. Reduce UGF funding a total of \$300,000
- b. **Rationale:** Through efficiencies, the department can absorb the reduction.

2. **Employment and Training Services-Workforce Development**

- a. Reduce UGF funding a total of \$414,300
- b. **Rationale:** Through efficiencies, the department can absorb the reduction

INTENT: It is the intent of the legislature that the Construction Academy implement a plan to annually supplant \$600,000 of general funds with private or federal fund sources until, after a four-year period, the Construction Academy Training program uses no general funds.

3. **Alaska Vocational Technical Center**

- a. Reduce UGF funding a total of \$93,900
- b. **Rationale:** Through efficiencies, the department can absorb the reduction.

The subcommittee adopts the following reports:

FY2016 Legislative Finance Division reports FY2017 House Structure

- A. Multi-Year Agency Totals-FY2017 Operating
- B. Multi-Year Allocation Summary (All Funds)
- C. Multi-Year Allocation Summary (UGF Only)
- D. Transaction Compare between Adjusted Base (17 ADJ Base) and House Subcommittee (H Sub)
- E. Transaction Compare between Governor Amended (17 Gov Amd) and House Subcommittee (H Sub)
- F. Wordage Report-FY2017 Operating

The Budget Action Worksheet is attached for information purposes  
Respectfully submitted,



Representative Tammie Wilson

Chair: Department of Labor and Workforce Development House Finance Subcommittee  
Alaska State Legislature

February 24, 2016