

2016 Legislature - Operating Budget
Transaction Compare - Governor Amend Structure
Between 17GovAmd and HouseSub

Numbers
Differences
Agencies: Labor

Agency: Department of Labor and Workforce Development

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Commissioner and Administrative Services													
Leasing													
Contractual Services Reduction	HouseSub	Dec	-300.0	0.0	0.0	-300.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-300.0										
* Allocation Difference *			-300.0	0.0	0.0	-300.0	0.0	0.0	0.0	0.0	0	0	0
Data Processing													
Personal Services Reduction	HouseSub	Dec	-156.0	-156.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-156.0										
* Allocation Difference *			-156.0	-156.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Labor Market Information													
Personal Services Reduction	HouseSub	Dec	-300.0	-300.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-300.0										
* Allocation Difference *			-300.0	-300.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			-756.0	-456.0	0.0	-300.0	0.0	0.0	0.0	0.0	0	0	0
Employment and Training Services													
Workforce Development													
Reduce UGF for Workforce Development	HouseSub	Dec	-414.3	0.0	0.0	0.0	0.0	0.0	0.0	-414.3	0	0	0
1004 Gen Fund (UGF)			-414.3										
* Allocation Difference *			-414.3	0.0	0.0	0.0	0.0	0.0	0.0	-414.3	0	0	0
** Appropriation Difference **			-414.3	0.0	0.0	0.0	0.0	0.0	0.0	-414.3	0	0	0
Alaska Vocational Technical Center													
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Reduce UGF for Workforce Development	HouseSub	Dec	-93.9	0.0	0.0	0.0	0.0	0.0	0.0	-93.9	0	0	0
1004 Gen Fund (UGF)			-93.9										
* Allocation Difference *			-93.9	0.0	0.0	0.0	0.0	0.0	0.0	-93.9	0	0	0
** Appropriation Difference **			-93.9	0.0	0.0	0.0	0.0	0.0	0.0	-93.9	0	0	0
*** Agency Difference ***			-1,264.2	-456.0	0.0	-300.0	0.0	0.0	0.0	-508.2	0	0	0
**** All Agencies Difference ****			-1,264.2	-456.0	0.0	-300.0	0.0	0.0	0.0	-508.2	0	0	0

Column Definitions

17GovAmd (FY17 Governor Amended) - FY17 Governor's Endorsed Budget (Includes Governor's Dec 16th budget and the Governor's Amendments submitted by the 30th day of session).

HouseSub (House Subcommittee) - The version of the FY17 operating budget adopted by the House Finance Subcommittees.