

29-GH2740\S
Wallace
2/23/16

CS FOR HOUSE BILL NO. 256(FIN)

IN THE LEGISLATURE OF THE STATE OF ALASKA

TWENTY-NINTH LEGISLATURE - SECOND SESSION

BY THE HOUSE FINANCE COMMITTEE

Offered:
Referred:

Sponsor(s): HOUSE RULES COMMITTEE BY REQUEST OF THE GOVERNOR

A BILL

FOR AN ACT ENTITLED

1 "An Act making appropriations for the operating and loan program expenses of state
2 government and for certain programs; capitalizing funds; repealing appropriations;
3 making appropriations under art. IX, sec. 17(c), Constitution of the State of Alaska,
4 from the constitutional budget reserve fund; and providing for an effective date."

5 **BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:**

6 (SECTION 1 OF THIS ACT BEGINS ON PAGE 2)

* **Section 1.** The following appropriation items are for operating expenditures from the general fund or other funds as set out in section 2 of this Act to the agencies named for the purposes expressed for the fiscal year beginning July 1, 2016 and ending June 30, 2017, unless otherwise indicated. A department-wide, agency-wide, or branch-wide unallocated reduction set out in this section may be allocated among the appropriations made in this section to that department, agency, or branch.

	Appropriation	General	Other
	Allocations	Funds	Funds
	*****	*****	

***** **Department of Administration** *****

Centralized Administrative Services 83,896,500 11,782,000 72,114,500

The amount appropriated by this appropriation includes the unexpended and unobligated balance on June 30, 2016, of inter-agency receipts appropriated in sec. 1, ch. 23, SLA 2015, page 2, line 19, and collected in the Department of Administration's federally approved cost allocation plans.

Office of Administrative	2,545,500
Hearings	
DOA Leases	1,149,000
Office of the Commissioner	1,090,600
Administrative Services	2,864,500
DOA Information Technology	1,347,000
Support	
Finance	12,364,600
E-Travel	2,862,400
Personnel	13,814,600

The amount allocated for the Division of Personnel for the Americans with Disabilities Act includes the unexpended and unobligated balance on June 30, 2016, of inter-agency receipts collected for cost allocation of the Americans with Disabilities Act.

Labor Relations	1,394,900
Centralized Human Resources	237,200

		Appropriation	General	Other
		Allocations	Items	Funds
1				
2				
3	Retirement and Benefits	19,091,400		
4	Of the amount appropriated in this allocation, up to \$500,000 of budget authority may be			
5	transferred between the following fund codes: Group Health and Life Benefits Fund 1017,			
6	FICA Administration Fund Account 1023, Public Employees Retirement Trust Fund 1029,			
7	Teachers Retirement Trust Fund 1034, Judicial Retirement System 1042, National Guard			
8	Retirement System 1045.			
9	Health Plans Administration	24,940,900		
10	Labor Agreements	50,000		
11	Miscellaneous Items			
12	Centralized ETS Services	143,900		
13	General Services		75,711,200	2,038,200
14	Purchasing	1,554,400		
15	Property Management	688,800		
16	Central Mail	3,147,100		
17	Leases	48,738,200		
18	Lease Administration	1,607,300		
19	Facilities	17,346,300		
20	Facilities Administration	1,931,300		
21	Non-Public Building Fund	697,800		
22	Facilities			
23	Administration State Facilities Rent		656,200	656,200
24	Administration State	656,200		
25	Facilities Rent			
26	Special Systems		1,925,100	1,925,100
27	Unlicensed Vessel	43,700		
28	Participant Annuity			
29	Retirement Plan			
30	Elected Public Officers	1,881,400		
31	Retirement System Benefits			
32	Enterprise Technology Services		46,533,000	7,263,800
33	State of Alaska	4,710,700		

		Appropriation	General	Other
	Allocations	Items	Funds	Funds
1	Telecommunications System			
4	Alaska Land Mobile Radio	2,953,100		
5	ALMR Payments on Behalf of	100,000		
6	Political Subdivisions			
7	Enterprise Technology	38,769,200		
8	Services			
9	Information Services Fund	55,000		55,000
10	Information Services Fund	55,000		
11	This appropriation to the Information Services Fund capitalizes a fund and does not lapse.			
12	Public Communications Services	3,560,500	3,460,500	100,000
13	Public Broadcasting	44,400		
14	Commission			
15	Public Broadcasting - Radio	2,036,600		
16	Public Broadcasting - T.V.	600,000		
17	Satellite Infrastructure	879,500		
18	AIRRES Grant	50,000	50,000	
19	AIRRES Grant	50,000		
20	Risk Management	41,254,400		41,254,400
21	Risk Management	41,254,400		
22	Alaska Oil and Gas Conservation	7,511,700	7,367,600	144,100
23	Commission			
24	Alaska Oil and Gas	7,511,700		
25	Conservation Commission			
26	The amount appropriated by this appropriation includes the unexpended and unobligated			
27	balance on June 30, 2016, of the Alaska Oil and Gas Conservation Commission receipts			
28	account for regulatory cost charges under AS 31.05.093 and collected in the Department of			
29	Administration.			
30	Legal and Advocacy Services	48,832,900	46,305,300	2,527,600
31	Office of Public Advocacy	23,482,400		
32	Public Defender Agency	25,350,500		
33	Violent Crimes Compensation Board	2,544,200		2,544,200

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Violent Crimes Compensation	2,544,200		
4	Board			
5	Alaska Public Offices Commission		1,030,500	1,030,500
6	Alaska Public Offices	1,030,500		
7	Commission			
8	Motor Vehicles		16,882,400	16,731,100
9	Motor Vehicles	16,882,400		151,300
10	Agency Unallocated Appropriation		-918,500	-918,500
11	Agency Unallocated	-918,500		
12	Appropriation			
13	*****		*****	
14	***** Department of Commerce, Community and Economic Development *****			
15	*****		*****	
16	Executive Administration		5,993,500	785,000
17	Commissioner's Office	1,031,500		5,208,500
18	Administrative Services	4,962,000		
19	Banking and Securities		3,586,000	3,586,000
20	Banking and Securities	3,586,000		
21	Community and Regional Affairs		12,181,500	7,246,300
22	Community and Regional	10,052,100		4,935,200
23	Affairs			
24	Serve Alaska	2,129,400		
25	Revenue Sharing		14,128,200	14,128,200
26	Payment in Lieu of Taxes	10,428,200		
27	(PILT)			
28	National Forest Receipts	600,000		
29	Fisheries Taxes	3,100,000		
30	Corporations, Business and		12,484,200	12,264,700
31	Professional Licensing			219,500

32 The amount appropriated by this appropriation includes the unexpended and unobligated
33 balance on June 30, 2016, of receipts collected under AS 08.01.065(a), (c) and (f)-(i).

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Corporations, Business and	12,484,200		
4	Professional Licensing			
5	Economic Development	2,878,300	2,395,300	483,000
6	Economic Development	2,878,300		
7	Tourism Marketing & Development	8,103,900	4,528,900	3,575,000
8	The amount appropriated by this appropriation includes the unexpended and unobligated			
9	balance on June 30, 2016, of the Department of Commerce, Community, and Economic			
10	Development, Tourism Marketing & Development, statutory designated program receipts			
11	from the sale of advertisements, exhibit space and all other receipts collected on behalf of the			
12	State of Alaska for tourism marketing activities.			
13	Tourism Marketing	8,103,900		
14	Investments	5,284,200	5,254,600	29,600
15	Investments	5,284,200		
16	Insurance Operations	7,361,300	7,101,800	259,500
17	The amount appropriated by this appropriation includes up to \$1,000,000 of the unexpended			
18	and unobligated balance on June 30, 2016, of the Department of Commerce, Community, and			
19	Economic Development, Division of Insurance, program receipts from license fees and			
20	service fees.			
21	Insurance Operations	7,361,300		
22	Alcohol and Marijuana Control Office	3,518,500	3,494,800	23,700
23	Alcohol and Marijuana	3,518,500		
24	Control Office			
25	Alaska Gasline Development Corporation	12,949,800		12,949,800
26	Alaska LNG Participation	2,801,900		
27	Alaska Gasline Development	10,147,900		
28	Corporation			
29	Alaska Energy Authority	13,145,400	5,335,600	7,809,800
30	Alaska Energy Authority	981,700		
31	Owned Facilities			
32	Alaska Energy Authority	5,795,200		
33	Rural Energy Assistance			

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Statewide Project	6,368,500		
4	Development, Alternative			
5	Energy and Efficiency			
6	Alaska Industrial Development and	17,528,500		17,528,500
7	Export Authority			
8	Alaska Industrial	17,191,500		
9	Development and Export			
10	Authority			
11	Alaska Industrial	337,000		
12	Development Corporation			
13	Facilities Maintenance			
14	Alaska Seafood Marketing Institute	24,424,200	3,428,400	20,995,800
15	The amount appropriated by this appropriation includes the unexpended and unobligated			
16	balance on June 30, 2016 of the statutory designated program receipts from the seafood			
17	marketing assessment (AS 16.51.120) and other statutory designated program receipts of the			
18	Alaska Seafood Marketing Institute.			
19	Alaska Seafood Marketing	24,424,200		
20	Institute			
21	Regulatory Commission of Alaska	9,075,900	8,885,900	190,000
22	The amount appropriated by this appropriation includes the unexpended and unobligated			
23	balance on June 30, 2016, of the Department of Commerce, Community, and Economic			
24	Development, Regulatory Commission of Alaska receipts account for regulatory cost charges			
25	under AS 42.05.254 and AS 42.06.286.			
26	Regulatory Commission of	9,075,900		
27	Alaska			
28	DCCED State Facilities Rent	1,359,400	599,200	760,200
29	DCCED State Facilities Rent	1,359,400		
30	Agency Unallocated Appropriation	-339,100	-339,100	
31	Agency Unallocated	-339,100		
32	Appropriation			
33		*****	*****	

		Appropriation	General	Other
		Allocations	Items	Funds
		Funds		Funds
3	***** Department of Corrections *****			
4		*****	*****	
5	Administration and Support	8,882,400	8,733,600	148,800
6	Office of the Commissioner	1,275,000		
7	Administrative Services	4,176,800		
8	Information Technology MIS	2,708,200		
9	Research and Records	432,500		
10	DOC State Facilities Rent	289,900		
11	Population Management	250,087,200	231,243,700	18,843,500
12	Correctional Academy	1,393,600		
13	Facility-Capital	524,000		
14	Improvement Unit			
15	Prison System Expansion	414,500		
16	Facility Maintenance	12,280,500		
17	Institution Director's	2,235,600		
18	Office			
19	Classification and Furlough	1,045,100		
20	Out-of-State Contractual	300,000		
21	Inmate Transportation	2,883,500		
22	Point of Arrest	628,700		
23	Anchorage Correctional	27,866,900		
24	Complex			
25	Anvil Mountain Correctional	5,685,000		
26	Center			
27	Combined Hiland Mountain	12,037,800		
28	Correctional Center			
29	Fairbanks Correctional	10,880,300		
30	Center			
31	Goose Creek Correctional	43,470,000		
32	Center			
33	Ketchikan Correctional	4,303,800		

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Center			
4	Lemon Creek Correctional	9,941,200		
5	Center			
6	Matanuska-Susitna	4,475,800		
7	Correctional Center			
8	Palmer Correctional Center	11,181,000		
9	Spring Creek Correctional	20,922,200		
10	Center			
11	Wildwood Correctional	14,516,600		
12	Center			
13	Yukon-Kuskokwim	7,838,000		
14	Correctional Center			
15	Probation and Parole	740,500		
16	Director's Office			
17	Statewide Probation and	17,034,400		
18	Parole			
19	Electronic Monitoring	3,390,700		
20	Regional and Community	7,000,000		
21	Jails			
22	Community Residential	26,078,100		
23	Centers			
24	Parole Board	1,019,400		
25	Health and Rehabilitation Services	38,956,800	38,639,600	317,200
26	Health and Rehabilitation	866,100		
27	Director's Office			
28	Physical Health Care	30,161,300		
29	Behavioral Health Care	1,736,300		
30	Substance Abuse Treatment	2,959,300		
31	Program			
32	Sex Offender Management	3,058,800		
33	Program			

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Domestic Violence Program	175,000		
4	Offender Habilitation		1,399,400	156,300
5	Education Programs	949,700		
6	Vocational Education	606,000		
7	Programs			
8	Recidivism Reduction Grants		500,000	
9	Recidivism Reduction Grants	500,000		
10	24 Hour Institutional Utilities		11,224,200	
11	24 Hour Institutional	11,224,200		
12	Utilities			
13	Agency Unallocated Appropriation		-2,345,500	
14	Agency Unallocated	-2,345,500		
15	Appropriation			
16	*****		*****	
17	***** Department of Education and Early Development *****			
18	*****		*****	
19	K-12 Aid to School Districts		30,000,000	20,791,000
20	Foundation Program	50,791,000		
21	K-12 Support		12,378,800	
22	Boarding Home Grants	7,696,400		
23	Youth in Detention	1,100,000		
24	Special Schools	3,582,400		
25	Education Support Services		3,651,500	2,495,100
26	Executive Administration	917,000		
27	Administrative Services	1,797,500		
28	Information Services	1,072,000		
29	School Finance & Facilities	2,360,100		
30	Teaching and Learning Support		19,378,300	218,570,000
31	Student and School	161,210,800		
32	Achievement			
33	Alaska Native Science and	1,000,000		

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Engineering Program			
4	State System of Support	1,976,400		
5	Statewide Mentoring Program	1,500,000		
6	Teacher Certification	930,300		
7	The amount allocated for Teacher Certification includes the unexpended and unobligated			
8	balance on June 30, 2016, of the Department of Education and Early Development receipts			
9	from teacher certification fees under AS 14.20.020(c).			
10	Child Nutrition	63,809,700		
11	Early Learning Coordination	7,850,900		
12	Unallocated Appropriation	-329,800		
13	Commissions and Boards		3,108,000	1,074,400
14	Professional Teaching	303,900		
15	Practices Commission			
16	Alaska State Council on the	2,804,100		
17	Arts			
18	Mt. Edgecumbe Boarding School		4,712,200	6,096,100
19	Mt. Edgecumbe Boarding	10,808,300		
20	School			
21	State Facilities Maintenance		2,098,200	1,213,900
22	State Facilities	1,187,900		
23	Maintenance			
24	EED State Facilities Rent	2,124,200		
25	Alaska Library and Museums		11,603,500	1,818,800
26	Library Operations	9,040,400		
27	Archives	1,277,100		
28	Museum Operations	2,204,800		
29	Online with Libraries (OWL)	761,800		
30	Live Homework Help	138,200		
31	Alaska Postsecondary Education		8,847,600	15,254,000
32	Commission			
33	Program Administration &	21,136,800		

		Appropriation	General	Other
	Allocations	Items	Funds	Funds
1	Operations			
2	WWAMI Medical Education	2,964,800		
3	Alaska Performance Scholarship Awards	11,500,000	11,500,000	
4	Alaska Performance	11,500,000		
5	Scholarship Awards			
6	Alaska Student Loan Corporation	12,518,000		12,518,000
7	Loan Servicing	12,518,000		
8	*****	*****		
9	***** Department of Environmental Conservation *****			
10	*****	*****		
11	Administration	10,011,800	5,764,100	4,247,700
12	Office of the Commissioner	1,270,800		
13	Administrative Services	6,189,000		
14	The amount allocated for Administrative Services includes the unexpended and unobligated			
15	balance on June 30, 2016, of receipts from all prior fiscal years collected under the			
16	Department of Environmental Conservation's federal approved indirect cost allocation plan			
17	for expenditures incurred by the Department of Environmental Conservation.			
18	State Support Services	2,552,000		
19	DEC Buildings Maintenance and	636,500	636,500	
20	Operations			
21	DEC Buildings Maintenance	636,500		
22	and Operations			
23	Environmental Health	17,750,100	10,487,700	7,262,400
24	Environmental Health	674,000		
25	Director			
26	Food Safety & Sanitation	4,530,500		
27	Laboratory Services	3,641,200		
28	Drinking Water	6,611,200		
29	Solid Waste Management	2,293,200		
30	Air Quality	10,979,900	3,809,800	7,170,100
31	Air Quality	10,979,900		
32				
33				

		Appropriation	General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	The amount allocated for Air Quality includes the unexpended and unobligated balance on			
4	June 30, 2016, of the Department of Environmental Conservation, Division of Air Quality			
5	general fund program receipts from fees collected under AS 46.14.240 and AS 46.14.250.			
6	Spill Prevention and Response	20,386,100	13,889,400	6,496,700
7	Spill Prevention and	20,386,100		
8	Response			
9	Water	24,661,000	11,570,000	13,091,000
10	Water Quality	15,502,700		
11	Facility Construction	9,158,300		
12	Agency Unallocated Appropriation	-362,100	-362,100	
13	Agency Unallocated	-362,100		
14	Appropriation			
15	*****	*****		
16	***** Department of Fish and Game *****			
17	*****	*****		
18	The amount appropriated for the Department of Fish and Game includes the unexpended and			
19	unobligated balance on June 30, 2016, of receipts collected under the Department of Fish and			
20	Game's federal indirect cost plan for expenditures incurred by the Department of Fish and			
21	Game.			
22				
23	Commercial Fisheries	70,243,300	50,507,200	19,736,100
24	The amount appropriated for Commercial Fisheries includes the unexpended and unobligated			
25	balance on June 30, 2016, of the Department of Fish and Game receipts from commercial			
26	fisheries test fishing operations receipts under AS 16.05.050(a)(14), and from commercial			
27	crew member licenses.			
28	Southeast Region Fisheries	13,127,300		
29	Management			
30	Central Region Fisheries	10,434,800		
31	Management			
32	AYK Region Fisheries	9,755,200		
33	Management			

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Westward Region Fisheries	14,282,800		
4	Management			
5	Statewide Fisheries	18,333,000		
6	Management			
7	Commercial Fisheries Entry	4,310,200		
8	Commission			
9	Sport Fisheries	47,411,000	4,196,500	43,214,500
10	Sport Fisheries	41,680,900		
11	Sport Fish Hatcheries	5,730,100		
12	Wildlife Conservation	47,925,800	4,400,300	43,525,500
13	Wildlife Conservation	34,390,800		
14	Wildlife Conservation	12,624,300		
15	Special Projects			
16	Hunter Education Public	910,700		
17	Shooting Ranges			
18	Statewide Support Services	37,901,200	12,658,900	25,242,300
19	Commissioner's Office	1,647,400		
20	Administrative Services	12,044,600		
21	Boards of Fisheries and	1,311,500		
22	Game			
23	Advisory Committees	548,400		
24	Habitat	6,257,000		
25	State Subsistence Research	7,270,700		
26	EVOS Trustee Council	2,503,500		
27	State Facilities	5,100,800		
28	Maintenance			
29	Fish and Game State	2,530,000		
30	Facilities Rent			
31	Administration and Support	-1,312,700		
32	Unallocated Appropriation			
33		* * * * *	* * * * *	

		Appropriation	General	Other
		Allocations	Funds	Funds
		Items		
3	* * * * * Office of the Governor * * * * *			
4		* * * * *	* * * * *	
5	Commissions/Special Offices	2,422,500	2,221,500	201,000
6	Human Rights Commission	2,422,500		
7	Executive Operations	13,915,900	13,816,000	99,900
8	Executive Office	11,446,200		
9	Governor's House	743,300		
10	Contingency Fund	600,000		
11	Lieutenant Governor	1,126,400		
12	Office of the Governor State	1,116,800	1,116,800	
13	Facilities Rent			
14	Governor's Office State	626,200		
15	Facilities Rent			
16	Governor's Office Leasing	490,600		
17	Office of Management and Budget	2,571,700	2,571,700	
18	Office of Management and	2,571,700		
19	Budget			
20	Elections	4,238,800	3,519,000	719,800
21	Elections	4,238,800		
22	Agency Unallocated Appropriation	-388,900	-388,900	
23	Agency Unallocated	-388,900		
24	Appropriation			
25		* * * * *	* * * * *	
26	* * * * * Department of Health and Social Services * * * * *			
27		* * * * *	* * * * *	
28	Alaska Pioneer Homes	46,183,100	36,120,200	10,062,900
29	Alaska Pioneer Homes	1,453,200		
30	Management			
31	Pioneer Homes	44,729,900		
32	The amount allocated for Pioneer Homes includes the unexpended and unobligated balance			
33	on June 30, 2016, of the Department of Health and Social Services, Pioneer Homes care and			

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	support receipts under AS 47.55.030.			
4	Behavioral Health	51,789,100	9,317,400	42,471,700
5	Behavioral Health Treatment	7,932,200		
6	and Recovery Grants			
7	Alcohol Safety Action	3,415,200		
8	Program (ASAP)			
9	Behavioral Health	5,253,700		
10	Administration			
11	Behavioral Health	6,616,000		
12	Prevention and Early			
13	Intervention Grants			
14	Alaska Psychiatric	26,900,200		
15	Institute			
16	Alaska Mental Health Board	145,400		
17	and Advisory Board on			
18	Alcohol and Drug Abuse			
19	Residential Child Care	1,526,400		
20	Children's Services	149,192,000	90,777,000	58,415,000
21	Children's Services	11,768,900		
22	Management			
23	Children's Services	1,427,200		
24	Training			
25	Front Line Social Workers	55,230,100		
26	Family Preservation	12,253,400		
27	Foster Care Base Rate	19,027,300		
28	Foster Care Augmented Rate	1,176,100		
29	Foster Care Special Need	11,052,400		
30	Subsidized Adoptions &	37,256,600		
31	Guardianship			
32	Health Care Services	22,238,600	10,579,900	11,658,700
33	Catastrophic and Chronic	171,000		

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Illness Assistance (AS			
4	47.08)			
5	Health Facilities Licensing	2,490,700		
6	and Certification			
7	Residential Licensing	4,229,600		
8	Medical Assistance	12,949,100		
9	Administration			
10	Rate Review	2,398,200		
11	Juvenile Justice	58,746,900	54,975,100	3,771,800
12	McLaughlin Youth Center	17,761,500		
13	Mat-Su Youth Facility	2,409,600		
14	Kenai Peninsula Youth	2,046,500		
15	Facility			
16	Fairbanks Youth Facility	4,641,800		
17	Bethel Youth Facility	4,704,400		
18	Nome Youth Facility	2,643,900		
19	Johnson Youth Center	4,233,900		
20	Ketchikan Regional Youth	1,876,900		
21	Facility			
22	Probation Services	15,373,100		
23	Delinquency Prevention	1,395,000		
24	Youth Courts	530,900		
25	Juvenile Justice Health	1,129,400		
26	Care			
27	Public Assistance	313,757,400	165,082,000	148,675,400
28	Alaska Temporary Assistance	32,932,800		
29	Program			
30	Adult Public Assistance	66,177,300		
31	Child Care Benefits	47,112,200		
32	General Relief Assistance	2,905,400		
33	Tribal Assistance Programs	15,256,400		

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Senior Benefits Payment	20,029,300		
4	Program			
5	Permanent Fund Dividend	17,724,700		
6	Hold Harmless			
7	Energy Assistance Program	14,183,600		
8	Public Assistance	5,411,500		
9	Administration			
10	Public Assistance Field	47,343,400		
11	Services			
12	Fraud Investigation	2,042,100		
13	Quality Control	2,590,300		
14	Work Services	11,208,700		
15	Women, Infants and Children	28,839,700		
16	Public Health	132,950,500	84,355,000	48,595,500
17	Health Planning and Systems	6,402,500		
18	Development			
19	Nursing	31,864,600		
20	Women, Children and Family	12,160,400		
21	Health			
22	Public Health	3,193,100		
23	Administrative Services			
24	Emergency Programs	11,297,800		
25	Chronic Disease Prevention	17,694,500		
26	and Health Promotion			
27	Epidemiology	35,444,400		
28	Bureau of Vital Statistics	3,171,200		
29	State Medical Examiner	3,155,500		
30	Public Health Laboratories	6,495,300		
31	Community Health Grants	2,071,200		
32	Senior and Disabilities Services	48,186,100	24,641,100	23,545,000
33	Early Intervention/Infant	2,617,200		

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Learning Programs			
4	Senior and Disabilities	19,368,300		
5	Services Administration			
6	General Relief/Temporary	6,583,600		
7	Assisted Living			
8	Senior Community Based	16,684,000		
9	Grants			
10	Community Developmental	578,000		
11	Disabilities Grants			
12	Senior Residential Services	615,000		
13	Commission on Aging	391,000		
14	Governor's Council on	1,349,000		
15	Disabilities and Special			
16	Education			
17	Departmental Support Services	46,484,000	17,140,600	29,343,400
18	Performance Bonuses	6,000,000		
19	The amount appropriated by the appropriation includes the unexpended and unobligated			
20	balance on June 30, 2016, of federal unrestricted receipts from the Children's Health			
21	Insurance Program Reauthorization Act of 2009, P.L. 111-3. Funding appropriated in this			
22	allocation may be transferred among appropriations in the Department of Health and Social			
23	Services.			
24	Public Affairs	1,900,100		
25	Quality Assurance and Audit	1,134,000		
26	Commissioner's Office	2,934,800		
27	Assessment and Planning	250,000		
28	Administrative Support	12,475,000		
29	Services			
30	Facilities Management	1,299,400		
31	Information Technology	15,672,100		
32	Services			
33	HSS State Facilities Rent	4,818,600		

		Appropriation	General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	Human Services Community Matching	1,387,000	1,387,000	
4	Grant			
5	Human Services Community	1,387,000		
6	Matching Grant			
7	Community Initiative Matching Grants	861,700	861,700	
8	Community Initiative	861,700		
9	Matching Grants (non-			
10	statutory grants)			
11	Medicaid Services	1,676,158,700	540,920,400	1,135,238,300
12	Behavioral Health Medicaid	126,519,500		
13	Services			
14	Children's Medicaid	10,060,800		
15	Services			
16	Adult Preventative Dental	21,694,600		
17	Medicaid Services			
18	Health Care Medicaid	975,620,500		
19	Services			
20	Senior and Disabilities	542,263,300		
21	Medicaid Services			
22	Agency Unallocated Appropriation	-4,073,200	-4,073,200	
23	Agency Unallocated	-4,073,200		
24	Appropriation			
25	*****	*****		
26	***** Department of Labor and Workforce Development *****			
27	*****	*****		
28	Commissioner and Administrative	21,370,700	6,753,000	14,617,700
29	Services			
30	Commissioner's Office	1,187,700		
31	Workforce Investment Board	554,400		
32	Alaska Labor Relations	558,300		
33	Agency			

		Appropriation	General	Other
		Allocations	Items	Funds
1				
2				
3	Management Services	3,716,300		
4	The amount allocated for Management Services includes the unexpended and unobligated			
5	balance on June 30, 2016, of receipts from all prior fiscal years collected under the			
6	Department of Labor and Workforce Development's federal indirect cost plan for			
7	expenditures incurred by the Department of Labor and Workforce Development.			
8	Human Resources	259,100		
9	Leasing	3,400,300		
10	Data Processing	6,907,600		
11	Labor Market Information	4,787,000		
12	Workers' Compensation		11,905,700	11,905,700
13	Workers' Compensation	5,821,900		
14	Workers' Compensation	439,600		
15	Appeals Commission			
16	Workers' Compensation	774,500		
17	Benefits Guaranty Fund			
18	Second Injury Fund	3,412,500		
19	Fishermen's Fund	1,457,200		
20	Labor Standards and Safety		11,297,900	7,240,100
21	Wage and Hour	2,400,700		4,057,800
22	Administration			
23	Mechanical Inspection	2,982,100		
24	Occupational Safety and	5,754,300		
25	Health			
26	Alaska Safety Advisory	160,800		
27	Council			
28	The amount allocated for the Alaska Safety Advisory Council includes the unexpended and			
29	unobligated balance on June 30, 2016, of the Department of Labor and Workforce			
30	Development, Alaska Safety Advisory Council receipts under AS 18.60.840.			
31	Employment and Training Services		80,638,400	18,795,100
32	Employment and Training	1,357,100		61,843,300
33	Services Administration			

		Appropriation	General	Other
		Allocations	Items	Funds
1				
2				
3	Workforce Services	18,201,500		
4	Workforce Development	32,336,400		
5	Unemployment Insurance	28,743,400		
6	Vocational Rehabilitation		25,381,600	4,824,000
7	Vocational Rehabilitation	1,265,000		20,557,600
8	Administration			
9	The amount allocated for Vocational Rehabilitation Administration includes the unexpended			
10	and unobligated balance on June 30, 2016, of receipts from all prior fiscal years collected			
11	under the Department of Labor and Workforce Development's federal indirect cost plan for			
12	expenditures incurred by the Department of Labor and Workforce Development.			
13	Client Services	17,338,900		
14	Disability Determination	5,252,800		
15	Special Projects	1,524,900		
16	Alaska Vocational Technical Center		15,037,400	10,382,900
17	Alaska Vocational Technical	13,178,300		4,654,500
18	Center			
19	The amount allocated for the Alaska Vocational Technical Center includes the unexpended			
20	and unobligated balance on June 30, 2016, of contributions received by the Alaska Vocational			
21	Technical Center receipts under AS 21.96.070, AS 43.20.014, AS 43.55.019, AS 43.56.018,			
22	AS 43.65.018, AS 43.75.018, and AS 43.77.045 and receipts collected under AS 37.05.146.			
23	AVTEC Facilities	1,859,100		
24	Maintenance			
25	Agency Unallocated Appropriation		-225,900	-225,900
26	Agency Unallocated	-225,900		
27	Appropriation			
28		*****	*****	
29		*****	Department of Law	*****
30		*****	*****	
31	Criminal Division		31,318,500	27,253,500
32	First Judicial District	2,151,500		4,065,000
33	Second Judicial District	1,475,700		

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Third Judicial District:	7,823,500		
4	Anchorage			
5	Third Judicial District:	5,040,700		
6	Outside Anchorage			
7	Fourth Judicial District	5,601,900		
8	Criminal Justice Litigation	2,827,800		
9	Criminal Appeals/Special	6,489,900		
10	Litigation			
11	Unallocated Reduction	-92,500		
12	Civil Division		68,620,500	24,387,500
13	Deputy Attorney General's	471,000		44,233,000
14	Office			
15	Child Protection	7,321,200		
16	Collections and Support	3,272,600		
17	Commercial and Fair	4,748,400		
18	Business			
19	The amount allocated for Commercial and Fair Business includes the unexpended and			
20	unobligated balance on June 30, 2016, of designated program receipts of the Department of			
21	Law, Commercial and Fair Business section, that are required by the terms of a settlement or			
22	judgment to be spent by the state for consumer education or consumer protection.			
23	Environmental Law	2,053,600		
24	Human Services	2,759,600		
25	Labor and State Affairs	5,304,900		
26	Legislation/Regulations	1,097,000		
27	Natural Resources	27,865,100		
28	Opinions, Appeals and	1,938,500		
29	Ethics			
30	Regulatory Affairs Public	2,846,700		
31	Advocacy			
32	Special Litigation	1,255,900		
33	Information and Project	2,114,500		

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Support			
4	Torts & Workers'	4,070,100		
5	Compensation			
6	Transportation Section	2,170,700		
7	Unallocated Reduction	-669,300		
8	Administration and Support		4,674,700	2,852,000
9	Office of the Attorney	623,200		
10	General			
11	Administrative Services	3,206,700		
12	Department of Law State	886,200		
13	Facilities Rent			
14	Unallocated Reduction	-41,400		
15	Agency Unallocated Appropriation		-923,600	-923,600
16	Agency Unallocated	-923,600		
17	Appropriation			
18	*****		*****	
19	***** Department of Military and Veterans' Affairs *****			
20	*****		*****	
21	Military and Veterans' Affairs		49,499,000	17,940,000
22	Office of the Commissioner	7,912,700		
23	Homeland Security and	9,454,400		
24	Emergency Management			
25	Local Emergency Planning	300,000		
26	Committee			
27	National Guard Military	623,100		
28	Headquarters			
29	Army Guard Facilities	12,770,300		
30	Maintenance			
31	Air Guard Facilities	6,076,200		
32	Maintenance			
33	Alaska Military Youth	9,992,400		

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Academy			
4	Veterans' Services	2,044,900		
5	State Active Duty	325,000		
6	Alaska National Guard Benefits	797,500	797,500	
7	Retirement Benefits	797,500		
8	Alaska Aerospace Corporation	11,251,300		11,251,300
9	The amount appropriated by this appropriation includes the unexpended and unobligated			
10	balance on June 30, 2016, of the federal and corporate receipts of the Department of Military			
11	and Veterans Affairs, Alaska Aerospace Corporation.			
12	Alaska Aerospace	4,290,900		
13	Corporation			
14	Alaska Aerospace	6,960,400		
15	Corporation Facilities			
16	Maintenance			
17	Agency Unallocated Appropriation	-174,000	-174,000	
18	Agency Unallocated	-174,000		
19	Appropriation			
20		*****	*****	
21	***** Department of Natural Resources *****			
22		*****	*****	
23	Administration & Support Services	63,690,000	52,785,400	10,904,600
24	North Slope Gas	35,733,100		
25	Commercialization			
26	Commissioner's Office	1,703,300		
27	Office of Project	7,755,500		
28	Management & Permitting			
29	Administrative Services	3,542,700		
30	The amount allocated for Administrative Services includes the unexpended and unobligated			
31	balance on June 30, 2016, of receipts from all prior fiscal years collected under the			
32	Department of Natural Resource's federal indirect cost plan for expenditures incurred by the			
33	Department of Natural Resources.			

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Information Resource	4,976,600		
4	Management			
5	Interdepartmental	1,536,800		
6	Chargebacks			
7	Facilities	3,017,900		
8	Recorder's Office/Uniform	4,634,200		
9	Commercial Code			
10	EVOS Trustee Council	191,300		
11	Projects			
12	Public Information Center	598,600		
13	Oil & Gas		22,185,700	9,679,300
14	Oil & Gas	22,185,700		12,506,400
15	Fire Suppression, Land & Water		69,829,600	51,954,400
16	Resources			17,875,200
17	Mining, Land & Water	26,383,600		
18	Forest Management &	5,292,500		
19	Development			
20	The amount allocated for Forest Management and Development includes the unexpended and			
21	unobligated balance on June 30, 2016, of the timber receipts account (AS 38.05.110).			
22	Geological & Geophysical	8,533,800		
23	Surveys			
24	Fire Suppression	18,686,300		
25	Preparedness			
26	Fire Suppression Activity	10,933,400		
27	Agriculture		7,040,100	5,898,800
28	Agricultural Development	2,188,500		1,141,300
29	North Latitude Plant	2,307,500		
30	Material Center			
31	Agriculture Revolving Loan	2,544,100		
32	Program Administration			
33	Parks & Outdoor Recreation		16,601,600	9,619,100
				6,982,500

		Appropriation	General	Other
		Allocations	Items	Funds
	Parks Management & Access	14,101,400		
	The amount allocated for Parks Management and Access includes the unexpended and unobligated balance on June 30, 2016, of the receipts collected under AS 41.21.026.			
	Office of History and Archaeology	2,500,200		
	The amount allocated for the Office of History and Archaeology includes up to \$15,700 general fund program receipt authorization from the unexpended and unobligated balance on June 30, 2016, of the receipts collected under AS 41.35.380.			
	Agency Unallocated Appropriation	-1,005,200	-1,005,200	
	Agency Unallocated Appropriation	-1,005,200		
		*****	*****	
	***** Department of Public Safety *****			
		*****	*****	
	Fire and Life Safety	5,325,900	4,312,000	1,013,900
	The amount appropriated by this appropriation includes up to \$125,000 of the unexpended and unobligated balance on June 30, 2016, of the receipts collected under AS 18.70.080(b).			
	Fire and Life Safety	5,325,900		
	Alaska Fire Standards Council	565,300	236,400	328,900
	The amount appropriated by this appropriation includes the unexpended and unobligated balance on June 30, 2016, of the receipts collected under AS 18.70.350(4) and AS 18.70.360.			
	Alaska Fire Standards Council	565,300		
	Alaska State Troopers	128,031,400	116,563,800	11,467,600
	Special Projects	2,758,800		
	Alaska Bureau of Highway Patrol	3,753,500		
	Alaska Bureau of Judicial Services	4,374,900		
	Prisoner Transportation	2,854,200		
	Search and Rescue	575,500		

		Appropriation	General	Other
		Allocations	Funds	Funds
	Rural Trooper Housing	2,957,900		
	Statewide Drug and Alcohol Enforcement Unit	10,407,900		
	Alaska State Trooper	64,819,600		
	Detachments			
	Alaska Bureau of Investigation	7,199,900		
	Alaska Wildlife Troopers	21,527,400		
	Alaska Wildlife Troopers	4,721,000		
	Aircraft Section			
	Alaska Wildlife Troopers	2,080,800		
	Marine Enforcement			
	Village Public Safety Officer Program	13,807,700	13,807,700	
	Village Public Safety Officer Program	13,807,700		
	Alaska Police Standards Council	1,283,600	1,283,600	
	The amount appropriated by this appropriation includes up to \$125,000 of the unexpended and unobligated balance on June 30, 2016, of the receipts collected under AS 12.25.195(c), AS 12.55.039, AS 28.05.151, and AS 29.25.074 and receipts collected under AS 18.65.220(7).			
	Alaska Police Standards Council	1,283,600		
	Council on Domestic Violence and Sexual Assault	15,514,000	11,012,900	4,501,100
	Council on Domestic Violence and Sexual Assault	15,514,000		
	Statewide Support	24,937,400	17,022,800	7,914,600
	Commissioner's Office	1,061,900		
	Training Academy	2,697,000		
	The amount allocated for the Training Academy includes the unexpended and unobligated balance on June 30, 2016, of the receipts collected under AS 44.41.020(a).			

		Appropriation	General	Other
		Allocations	Items	Funds
1				
2				
3	Administrative Services	4,284,700		
4	Alaska Wing Civil Air	453,500		
5	Patrol			
6	Statewide Information	9,468,900		
7	Technology Services			
8	The amount allocated for Statewide Information Technology Services includes up to			
9	\$125,000 of the unexpended and unobligated balance on June 30, 2016, of the receipts			
10	collected by the Department of Public Safety from the Alaska automated fingerprint system			
11	under AS 44.41.025(b).			
12	Laboratory Services	5,798,200		
13	Facility Maintenance	1,058,800		
14	DPS State Facilities Rent	114,400		
15	Agency Unallocated Appropriation	-1,457,700	-1,457,700	
16	Agency Unallocated	-1,457,700		
17	Appropriation			
18		*****	*****	
19		*****	Department of Revenue	*****
20		*****	*****	
21	Taxation and Treasury	107,126,000	27,974,300	79,151,700
22	Tax Division	15,333,700		
23	Treasury Division	10,416,600		
24	Of the amount appropriated in this allocation, up to \$500,000 of budget authority may be			
25	transferred between the following fund codes: Group Health and Life Benefits Fund 1017,			
26	FICA Administration Fund Account 1023, Public Employees Retirement Trust Fund 1029,			
27	Teachers Retirement Trust Fund 1034, Judicial Retirement System 1042, National Guard			
28	Retirement System 1045.			
29	Unclaimed Property	581,700		
30	Alaska Retirement	9,933,100		
31	Management Board			
32	Of the amount appropriated in this allocation, up to \$500,000 of budget authority may be			
33	transferred between the following fund codes: Group Health and Life Benefits Fund 1017,			

		Appropriation	General	Other
		Allocations	Items	Funds
1				
2				
3	FICA Administration Fund Account 1023, Public Employees Retirement Trust Fund 1029,			
4	Teachers Retirement Trust Fund 1034, Judicial Retirement System 1042, National Guard			
5	Retirement System 1045.			
6	Alaska Retirement	62,106,700		
7	Management Board Custody			
8	and Management Fees			
9	Of the amount appropriated in this allocation, up to \$500,000 of budget authority may be			
10	transferred between the following fund codes: Group Health and Life Benefits Fund 1017,			
11	FICA Administration Fund Account 1023, Public Employees Retirement Trust Fund 1029,			
12	Teachers Retirement Trust Fund 1034, Judicial Retirement System 1042, National Guard			
13	Retirement System 1045.			
14	Permanent Fund Dividend	8,754,200		
15	Division			
16	The amount allocated for the Permanent Fund Dividend includes the unexpended and			
17	unobligated balance on June 30, 2016, of the receipts collected by the Department of Revenue			
18	for application fees for reimbursement of the cost of the Permanent Fund Dividend Division			
19	charitable contributions program as provided under AS 43.23.062(f) and for coordination fees			
20	provided under AS 43.23.062(m).			
21	Child Support Services	27,620,000	8,663,000	18,957,000
22	Child Support Services	27,620,000		
23	Division			
24	Administration and Support	5,917,600	2,968,100	2,949,500
25	Commissioner's Office	1,007,300		
26	Administrative Services	2,285,800		
27	State Facilities Rent	342,000		
28	Natural Gas	1,876,700		
29	Commercialization			
30	Criminal Investigations	405,800		
31	Unit			
32	Alaska Mental Health Trust Authority	432,400		432,400
33	Mental Health Trust	30,000		

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Operations			
4	Long Term Care Ombudsman	402,400		
5	Office			
6	Alaska Municipal Bond Bank Authority	1,004,700		1,004,700
7	AMBBA Operations	1,004,700		
8	Alaska Housing Finance Corporation	96,075,700		96,075,700
9	AHFC Operations	95,496,300		
10	Anchorage State Office	100,000		
11	Building			
12	Alaska Corporation for	479,400		
13	Affordable Housing			
14	Alaska Permanent Fund Corporation	160,300,800		160,300,800
15	APFC Operations	12,109,800		
16	APFC Investment Management	148,191,000		
17	Fees			
18	Agency Unallocated Appropriation	-516,700	-516,700	
19	Agency Unallocated	-516,700		
20	Appropriation			
21	*****	*****		
22	***** Department of Transportation and Public Facilities *****			
23	*****	*****		
24	Administration and Support	51,882,900	17,669,800	34,213,100
25	Agency Unallocated	-1,385,100		
26	Appropriation			
27	Commissioner's Office	1,849,300		
28	Contracting and Appeals	340,800		
29	Equal Employment and Civil	1,205,100		
30	Rights			
31	The amount allocated for Equal Employment and Civil Rights includes the unexpended and			
32	unobligated balance on June 30, 2016, of the statutory designated program receipts collected			
33	for the Alaska Construction Career Day events.			

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Internal Review	971,400		
4	Statewide Administrative	7,806,500		
5	Services			
6	The amount allocated for Statewide Administrative Services includes the unexpended and			
7	unobligated balance on June 30, 2016, of receipts from all prior fiscal years collected under			
8	the Department of Transportation and Public Facilities federal indirect cost plan for			
9	expenditures incurred by the Department of Transportation and Public Facilities.			
10	Information Systems and	10,304,500		
11	Services			
12	Leased Facilities	2,957,700		
13	Human Resources	2,366,400		
14	Statewide Procurement	1,239,200		
15	Central Region Support	1,443,000		
16	Services			
17	Northern Region Support	1,804,800		
18	Services			
19	Southcoast Region Support	1,713,500		
20	Services			
21	Statewide Aviation	4,070,000		
22	The amount allocated for Statewide Aviation includes the unexpended and unobligated			
23	balance on June 30, 2016, of the rental receipts and user fees collected from tenants of land			
24	and buildings at Department of Transportation and Public Facilities rural airports under AS			
25	02.15.090(a).			
26	Program Development	8,552,600		
27	Per AS 19.10.075(b), this allocation includes \$151,929.00 representing an amount equal to			
28	50% of the fines collected under AS 28.90.030 during the fiscal year ending June 30, 2015.			
29	The amount allocated for Program Development includes the unexpended and unobligated			
30	balance on June 30, 2016 of fines collected under AS 28.90.030 and allocated to Program			
31	Development per AS 19.10.075(b).			
32	Measurement Standards &	6,643,200		
33	Commercial Vehicle			

		Appropriation	General	Other
		Allocations	Items	Funds
1				
2				
3	Enforcement			
4	The amount allocated for Measurement Standards and Commercial Vehicle Enforcement			
5	includes the unexpended and unobligated balance on June 30, 2016, of the Unified Carrier			
6	Registration Program receipts collected by the Department of Transportation and Public			
7	Facilities.			
8	Design, Engineering and Construction	115,798,800	2,117,400	113,681,400
9	Statewide Public Facilities	4,642,900		
10	Statewide Design and	13,052,100		
11	Engineering Services			
12	The amount allocated for Statewide Design and Engineering Services includes the			
13	unexpended and unobligated balance on June 30, 2016, of EPA Consent Decree fine receipts			
14	collected by the Department of Transportation and Public Facilities.			
15	Harbor Program Development	666,300		
16	Central Design and	22,475,100		
17	Engineering Services			
18	The amount allocated for Central Design and Engineering Services includes the unexpended			
19	and unobligated balance on June 30, 2016, of the general fund program receipts collected by			
20	the Department of Transportation and Public Facilities for the sale or lease of excess right-of-			
21	way.			
22	Northern Design and	16,863,900		
23	Engineering Services			
24	The amount allocated for Northern Design and Engineering Services includes the unexpended			
25	and unobligated balance on June 30, 2016, of the general fund program receipts collected by			
26	the Department of Transportation and Public Facilities for the sale or lease of excess right-of-			
27	way.			
28	Southcoast Design and	11,089,300		
29	Engineering Services			
30	The amount allocated for Southeast Design and Engineering Services includes the			
31	unexpended and unobligated balance on June 30, 2016, of the general fund program receipts			
32	collected by the Department of Transportation and Public Facilities for the sale or lease of			
33	excess right-of-way.			

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Central Region Construction	20,667,500		
4	and CIP Support			
5	Northern Region	16,702,000		
6	Construction and CIP			
7	Support			
8	Southcoast Region	7,940,500		
9	Construction			
10	Knik Arm Crossing	1,699,200		
11	State Equipment Fleet	33,930,100		33,930,100
12	State Equipment Fleet	33,930,100		
13	Highways, Aviation and Facilities	164,107,600	138,329,300	25,778,300
14	The amounts allocated for highways and aviation shall lapse into the general fund on August			
15	31, 2017.			
16	Central Region Facilities	8,293,100		
17	Northern Region Facilities	14,012,700		
18	Southcoast Region	3,457,200		
19	Facilities			
20	Traffic Signal Management	1,770,400		
21	Central Region Highways and	42,212,200		
22	Aviation			
23	Northern Region Highways	64,498,500		
24	and Aviation			
25	Southcoast Region Highways	23,603,300		
26	and Aviation			
27	Whittier Access and Tunnel	6,260,200		
28	The amount allocated for Whittier Access and Tunnel includes the unexpended and			
29	unobligated balance on June 30, 2016, of the Whittier Tunnel toll receipts collected by the			
30	Department of Transportation and Public Facilities under AS 19.05.040(11).			
31	International Airports	83,599,200		83,599,200
32	International Airport	2,220,200		
33	Systems Office			

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Anchorage Airport	7,229,500		
4	Administration			
5	Anchorage Airport	22,831,800		
6	Facilities			
7	Anchorage Airport Field and	18,335,300		
8	Equipment Maintenance			
9	Anchorage Airport	5,911,100		
10	Operations			
11	Anchorage Airport Safety	10,901,100		
12	Fairbanks Airport	2,044,400		
13	Administration			
14	Fairbanks Airport	4,197,500		
15	Facilities			
16	Fairbanks Airport Field and	4,432,100		
17	Equipment Maintenance			
18	Fairbanks Airport	1,037,500		
19	Operations			
20	Fairbanks Airport Safety	4,458,700		
21	Marine Highway System	142,370,400	140,537,000	1,833,400
22	Marine Vessel Operations	100,947,200		
23	Marine Vessel Fuel	22,556,500		
24	Marine Engineering	3,260,000		
25	Overhaul	1,647,800		
26	Reservations and Marketing	2,036,400		
27	Marine Shore Operations	7,833,800		
28	Vessel Operations	4,088,700		
29	Management			
30		*****	*****	
31		***** University of Alaska *****		
32		*****	*****	
33	University of Alaska	907,235,200	671,529,700	235,705,500

		Appropriation	General	Other
		Allocations	Funds	Funds
1				
2				
3	Budget Reductions/Additions	-5,770,500		
4	- Systemwide			
5	Statewide Services	34,488,200		
6	Office of Information	19,116,200		
7	Technology			
8	Systemwide Education and	10,951,200		
9	Outreach			
10	Anchorage Campus	271,084,400		
11	Small Business Development	3,178,100		
12	Center			
13	Kenai Peninsula College	16,897,900		
14	Kodiak College	6,133,700		
15	Matanuska-Susitna College	11,525,400		
16	Prince William Sound	7,601,800		
17	College			
18	Bristol Bay Campus	4,085,200		
19	Chukchi Campus	2,433,100		
20	College of Rural and	10,552,000		
21	Community Development			
22	Fairbanks Campus	282,938,300		
23	Interior Alaska Campus	5,689,700		
24	Kuskokwim Campus	6,566,300		
25	Northwest Campus	4,460,600		
26	Fairbanks Organized	143,451,700		
27	Research			
28	UAF Community and Technical	14,329,300		
29	College			
30	Juneau Campus	43,763,500		
31	Ketchikan Campus	5,531,100		
32	Sitka Campus	8,228,000		
33		*****		

		Appropriation	General	Other
		Allocations	Items	Funds
		Funds		Funds
1				
2				
3				
4				
5	Alaska Court System	103,201,600	100,390,300	2,811,300
6	Budget requests from agencies of the Judicial Branch are transmitted as requested.			
7	Appellate Courts	7,005,900		
8	Trial Courts	85,805,000		
9	Administration and Support	10,390,700		
10	Therapeutic Courts	1,838,900	1,817,900	21,000
11	Therapeutic Courts	1,838,900		
12	Commission on Judicial Conduct	412,700	412,700	
13	Commission on Judicial	412,700		
14	Conduct			
15	Judicial Council	1,225,300	1,225,300	
16	Judicial Council	1,225,300		
17				
18				
19				
20	Budget and Audit Committee	17,076,800	16,326,800	750,000
21	Legislative Audit	6,786,300		
22	Legislative Finance	7,844,400		
23	Committee Expenses	2,446,100		
24	Legislative Council	29,877,100	29,832,100	45,000
25	Salaries and Allowances	7,619,800		
26	Administrative Services	9,063,200		
27	Council and Subcommittees	1,014,300		
28	Legal and Research Services	4,157,800		
29	Select Committee on Ethics	252,400		
30	Office of Victims Rights	968,300		
31	Ombudsman	1,269,700		
32	Legislature State	5,531,600		
33	Facilities Rent			

1			Appropriation	General	Other
2		Allocations	Items	Funds	Funds
3	Information and Teleconference		3,404,100	3,399,100	5,000
4	Information and	3,404,100			
5	Teleconference				
6	Legislative Operating Budget		22,641,800	22,632,000	9,800
7	Legislative Operating	12,310,100			
8	Budget				
9	Session Expenses	9,265,700			
10	Special Session/Contingency	1,066,000			
11	(SECTION 2 OF THIS ACT BEGINS ON THE NEXT PAGE)				

* **Sec. 2.** The following sets out the funding by agency for the appropriations made in sec. 1 of this Act.

Funding Source	Amount
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Department of Administration

1002	Federal Receipts	1,895,500
1004	Unrestricted General Fund Receipts	70,214,000
1005	General Fund/Program Receipts	20,110,200
1007	Interagency Receipts	124,326,800
1017	Group Health and Life Benefits Fund	31,780,700
1023	FICA Administration Fund Account	150,700
1029	Public Employees Retirement Trust Fund	8,504,700
1033	Federal Surplus Property Revolving Fund	326,000
1034	Teachers Retirement Trust Fund	3,048,800
1042	Judicial Retirement System	75,900
1045	National Guard & Naval Militia Retirement System	230,000
1061	Capital Improvement Project Receipts	3,411,000
1081	Information Services Fund	38,269,200
1108	Statutory Designated Program Receipts	1,262,000
1147	Public Building Fund	17,007,900
1162	Alaska Oil & Gas Conservation Commission Receipts	7,367,600
1220	Crime Victim Compensation Fund	1,544,100
***	Total Agency Funding ***	329,525,100

Department of Commerce, Community and Economic Development

1002	Federal Receipts	20,086,800
1003	General Fund Match	4,427,000
1004	Unrestricted General Fund Receipts	17,477,100
1005	General Fund/Program Receipts	7,559,700
1007	Interagency Receipts	18,226,300
1036	Commercial Fishing Loan Fund	4,261,700
1040	Real Estate Recovery Fund	290,700
1061	Capital Improvement Project Receipts	7,428,000

1	1062	Power Project Fund	1,050,900
2	1070	Fisheries Enhancement Revolving Loan Fund	605,400
3	1074	Bulk Fuel Revolving Loan Fund	55,300
4	1102	Alaska Industrial Development & Export Authority Receipts	8,747,000
5	1107	Alaska Energy Authority Corporate Receipts	981,700
6	1108	Statutory Designated Program Receipts	20,479,800
7	1141	Regulatory Commission of Alaska Receipts	8,885,900
8	1156	Receipt Supported Services	17,132,500
9	1164	Rural Development Initiative Fund	57,400
10	1170	Small Business Economic Development Revolving Loan Fund	55,100
11	1200	Vehicle Rental Tax Receipts	336,700
12	1209	Alaska Capstone Avionics Revolving Loan Fund	133,600
13	1210	Renewable Energy Grant Fund	2,152,300
14	1216	Boat Registration Fees	196,900
15	1223	Commercial Charter Fisheries RLF	19,200
16	1224	Mariculture RLF	19,200
17	1225	Community Quota Entity RLF	38,300
18	1227	Alaska Microloan RLF	9,400
19	1229	In-State Natural Gas Pipeline Fund	10,147,900
20	1235	Alaska Liquefied Natural Gas Project Fund	2,801,900
21	*** Total Agency Funding ***		153,663,700
22	Department of Corrections		
23	1002	Federal Receipts	5,494,900
24	1004	Unrestricted General Fund Receipts	262,700,600
25	1005	General Fund/Program Receipts	6,457,500
26	1007	Interagency Receipts	13,431,100
27	1061	Capital Improvement Project Receipts	539,800
28	1171	PFD Appropriations in lieu of Dividends to Criminals	20,236,900
29	*** Total Agency Funding ***		308,860,800
30	Department of Education and Early Development		
31	1002	Federal Receipts	220,722,700

1	1003	General Fund Match	1,050,200
2	1004	Unrestricted General Fund Receipts	48,240,600
3	1005	General Fund/Program Receipts	1,894,500
4	1007	Interagency Receipts	23,763,800
5	1014	Donated Commodity/Handling Fee Account	380,600
6	1043	Federal Impact Aid for K-12 Schools	20,791,000
7	1066	Public School Trust Fund	30,000,000
8	1106	Alaska Student Loan Corporation Receipts	12,518,000
9	1108	Statutory Designated Program Receipts	2,614,400
10	1145	Art in Public Places Fund	30,000
11	1151	Technical Vocational Education Program Receipts	531,600
12	1226	Alaska Higher Education Investment Fund	23,497,600
13	*** Total Agency Funding ***		386,035,000
14	Department of Environmental Conservation		
15	1002	Federal Receipts	23,878,900
16	1003	General Fund Match	4,255,300
17	1004	Unrestricted General Fund Receipts	13,466,600
18	1005	General Fund/Program Receipts	7,410,500
19	1007	Interagency Receipts	2,497,400
20	1018	Exxon Valdez Oil Spill Trust--Civil	6,900
21	1052	Oil/Hazardous Release Prevention & Response Fund	15,695,300
22	1061	Capital Improvement Project Receipts	4,614,700
23	1093	Clean Air Protection Fund	5,137,400
24	1108	Statutory Designated Program Receipts	128,300
25	1166	Commercial Passenger Vessel Environmental Compliance Fund	1,442,200
26	1205	Berth Fees for the Ocean Ranger Program	3,525,500
27	1230	Alaska Clean Water Administrative Fund	1,240,300
28	1231	Alaska Drinking Water Administrative Fund	456,200
29	1232	In-State Natural Gas Pipeline Fund--Interagency	307,800
30	*** Total Agency Funding ***		84,063,300
31	Department of Fish and Game		

1	1002	Federal Receipts	67,705,600
2	1003	General Fund Match	1,252,800
3	1004	Unrestricted General Fund Receipts	56,387,700
4	1005	General Fund/Program Receipts	2,584,300
5	1007	Interagency Receipts	20,128,600
6	1018	Exxon Valdez Oil Spill Trust--Civil	2,801,900
7	1024	Fish and Game Fund	25,287,700
8	1055	Inter-Agency/Oil & Hazardous Waste	109,700
9	1061	Capital Improvement Project Receipts	7,796,000
10	1108	Statutory Designated Program Receipts	7,888,900
11	1109	Test Fisheries Receipts	3,842,300
12	1201	Commercial Fisheries Entry Commission Receipts	7,695,800
13	*** Total Agency Funding ***		203,481,300
14	Office of the Governor		
15	1002	Federal Receipts	201,000
16	1004	Unrestricted General Fund Receipts	22,856,100
17	1007	Interagency Receipts	99,900
18	1061	Capital Improvement Project Receipts	468,300
19	1185	Election Fund	251,500
20	*** Total Agency Funding ***		23,876,800
21	Department of Health and Social Services		
22	1002	Federal Receipts	1,408,502,000
23	1003	General Fund Match	543,284,300
24	1004	Unrestricted General Fund Receipts	408,225,100
25	1005	General Fund/Program Receipts	30,868,000
26	1007	Interagency Receipts	68,754,000
27	1013	Alcoholism and Drug Abuse Revolving Loan Fund	2,000
28	1050	Permanent Fund Dividend Fund	17,724,700
29	1061	Capital Improvement Project Receipts	4,789,700
30	1108	Statutory Designated Program Receipts	22,330,000
31	1168	Tobacco Use Education and Cessation Fund	9,493,500

1	1188	Federal Unrestricted Receipts	7,400,000
2	1238	Vaccine Assessment Account	22,488,600
3	*** Total Agency Funding ***		2,543,861,900
4	Department of Labor and Workforce Development		
5	1002	Federal Receipts	85,438,100
6	1003	General Fund Match	7,588,800
7	1004	Unrestricted General Fund Receipts	16,318,600
8	1005	General Fund/Program Receipts	2,875,800
9	1007	Interagency Receipts	18,859,200
10	1031	Second Injury Fund Reserve Account	3,412,500
11	1032	Fishermen's Fund	1,457,200
12	1049	Training and Building Fund	798,500
13	1054	State Training & Employment Program	8,294,100
14	1061	Capital Improvement Project Receipts	93,700
15	1108	Statutory Designated Program Receipts	1,214,900
16	1117	Voc Rehab Small Business Enterprise Revolving Fund (Federal)	125,000
17	1151	Technical Vocational Education Program Receipts	7,324,300
18	1157	Workers Safety and Compensation Administration Account	8,493,800
19	1172	Building Safety Account	2,136,800
20	1203	Workers Compensation Benefits Guarantee Fund	774,500
21	1237	Voc Rehab Small Business Enterprise Revolving Fund (State)	200,000
22	*** Total Agency Funding ***		165,405,800
23	Department of Law		
24	1002	Federal Receipts	1,020,100
25	1003	General Fund Match	312,000
26	1004	Unrestricted General Fund Receipts	49,786,700
27	1005	General Fund/Program Receipts	862,200
28	1007	Interagency Receipts	26,235,600
29	1055	Inter-Agency/Oil & Hazardous Waste	448,200
30	1061	Capital Improvement Project Receipts	106,200
31	1105	Permanent Fund Corporation Gross Receipts	2,577,600

1	1108	Statutory Designated Program Receipts	1,093,900
2	1141	Regulatory Commission of Alaska Receipts	2,332,600
3	1162	Alaska Oil & Gas Conservation Commission Receipts	225,000
4	1168	Tobacco Use Education and Cessation Fund	50,900
5	1232	In-State Natural Gas Pipeline Fund--Interagency	139,100
6	1236	Alaska Liquefied Natural Gas Project Fund I/A	18,500,000
7	*** Total Agency Funding ***		103,690,100
8	Department of Military and Veterans' Affairs		
9	1002	Federal Receipts	26,605,200
10	1003	General Fund Match	7,584,800
11	1004	Unrestricted General Fund Receipts	10,950,300
12	1005	General Fund/Program Receipts	28,400
13	1007	Interagency Receipts	6,175,400
14	1061	Capital Improvement Project Receipts	1,738,200
15	1101	Alaska Aerospace Corporation Fund	7,856,500
16	1108	Statutory Designated Program Receipts	435,000
17	*** Total Agency Funding ***		61,373,800
18	Department of Natural Resources		
19	1002	Federal Receipts	13,382,300
20	1003	General Fund Match	726,900
21	1004	Unrestricted General Fund Receipts	64,295,900
22	1005	General Fund/Program Receipts	15,512,400
23	1007	Interagency Receipts	6,839,600
24	1018	Exxon Valdez Oil Spill Trust--Civil	191,300
25	1021	Agricultural Revolving Loan Fund	2,544,100
26	1055	Inter-Agency/Oil & Hazardous Waste	48,200
27	1061	Capital Improvement Project Receipts	6,630,200
28	1105	Permanent Fund Corporation Gross Receipts	5,889,900
29	1108	Statutory Designated Program Receipts	15,611,500
30	1153	State Land Disposal Income Fund	5,970,500
31	1154	Shore Fisheries Development Lease Program	344,900

1	1155	Timber Sale Receipts	855,100
2	1200	Vehicle Rental Tax Receipts	2,948,900
3	1216	Boat Registration Fees	300,000
4	1232	In-State Natural Gas Pipeline Fund--Interagency	517,000
5	1241	General Fund / LNG	35,733,100
6	***	Total Agency Funding ***	178,341,800
7	Department of Public Safety		
8	1002	Federal Receipts	10,808,700
9	1003	General Fund Match	693,300
10	1004	Unrestricted General Fund Receipts	155,478,900
11	1005	General Fund/Program Receipts	6,609,300
12	1007	Interagency Receipts	9,888,300
13	1055	Inter-Agency/Oil & Hazardous Waste	50,700
14	1061	Capital Improvement Project Receipts	4,274,500
15	1108	Statutory Designated Program Receipts	203,900
16	***	Total Agency Funding ***	188,007,600
17	Department of Revenue		
18	1002	Federal Receipts	76,535,200
19	1003	General Fund Match	7,864,100
20	1004	Unrestricted General Fund Receipts	18,774,000
21	1005	General Fund/Program Receipts	1,720,200
22	1007	Interagency Receipts	8,609,700
23	1016	CSSD Federal Incentive Payments	1,800,000
24	1017	Group Health and Life Benefits Fund	32,020,100
25	1027	International Airports Revenue Fund	34,400
26	1029	Public Employees Retirement Trust Fund	26,951,200
27	1034	Teachers Retirement Trust Fund	12,456,400
28	1042	Judicial Retirement System	443,400
29	1045	National Guard & Naval Militia Retirement System	277,600
30	1050	Permanent Fund Dividend Fund	8,361,200
31	1061	Capital Improvement Project Receipts	3,467,800

1	1066	Public School Trust Fund	124,400
2	1103	Alaska Housing Finance Corporation Receipts	33,375,500
3	1104	Alaska Municipal Bond Bank Receipts	899,700
4	1105	Permanent Fund Corporation Gross Receipts	160,394,400
5	1108	Statutory Designated Program Receipts	243,300
6	1133	CSSD Administrative Cost Reimbursement	1,363,100
7	1169	Power Cost Equalization Endowment Fund Earnings	368,100
8	1241	General Fund / LNG	1,876,700
9	*** Total Agency Funding ***		397,960,500
10	Department of Transportation and Public Facilities		
11	1002	Federal Receipts	2,036,300
12	1004	Unrestricted General Fund Receipts	231,307,900
13	1005	General Fund/Program Receipts	10,717,600
14	1007	Interagency Receipts	4,103,100
15	1026	Highways Equipment Working Capital Fund	34,880,500
16	1027	International Airports Revenue Fund	86,823,500
17	1061	Capital Improvement Project Receipts	161,517,500
18	1076	Alaska Marine Highway System Fund	51,628,800
19	1108	Statutory Designated Program Receipts	534,800
20	1200	Vehicle Rental Tax Receipts	4,999,200
21	1214	Whittier Tunnel Toll Receipts	1,928,400
22	1215	Unified Carrier Registration Receipts	509,500
23	1232	In-State Natural Gas Pipeline Fund--Interagency	700,600
24	1236	Alaska Liquefied Natural Gas Project Fund I/A	1,300
25	*** Total Agency Funding ***		591,689,000
26	University of Alaska		
27	1002	Federal Receipts	150,852,700
28	1003	General Fund Match	4,777,300
29	1004	Unrestricted General Fund Receipts	329,568,500
30	1007	Interagency Receipts	16,201,100
31	1048	University of Alaska Restricted Receipts	331,203,800

1	1061	Capital Improvement Project Receipts	10,530,700
2	1151	Technical Vocational Education Program Receipts	5,980,100
3	1174	University of Alaska Intra-Agency Transfers	58,121,000
4	*** Total Agency Funding ***		907,235,200
5	Judiciary		
6	1002	Federal Receipts	1,116,000
7	1004	Unrestricted General Fund Receipts	103,846,200
8	1007	Interagency Receipts	1,421,700
9	1108	Statutory Designated Program Receipts	85,000
10	1133	CSSD Administrative Cost Reimbursement	209,600
11	*** Total Agency Funding ***		106,678,500
12	Alaska Legislature		
13	1004	Unrestricted General Fund Receipts	72,126,600
14	1005	General Fund/Program Receipts	63,400
15	1007	Interagency Receipts	809,800
16	*** Total Agency Funding ***		72,999,800
17	* * * * * Total Budget * * * * *		6,806,750,000
18	(SECTION 3 OF THIS ACT BEGINS ON THE NEXT PAGE)		

* **Sec. 3.** The following sets out the statewide funding for the appropriations made in sec. 1 of this Act.

Funding Source	Amount
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Unrestricted General

1003	General Fund Match	583,816,800
1004	Unrestricted General Fund Receipts	1,952,021,400
1241	General Fund / LNG	37,609,800
***	Total Unrestricted General ***	2,573,448,000

Designated General

1005	General Fund/Program Receipts	115,274,000
1021	Agricultural Revolving Loan Fund	2,544,100
1031	Second Injury Fund Reserve Account	3,412,500
1032	Fishermen's Fund	1,457,200
1036	Commercial Fishing Loan Fund	4,261,700
1040	Real Estate Recovery Fund	290,700
1048	University of Alaska Restricted Receipts	331,203,800
1049	Training and Building Fund	798,500
1050	Permanent Fund Dividend Fund	26,085,900
1052	Oil/Hazardous Release Prevention & Response Fund	15,695,300
1054	State Training & Employment Program	8,294,100
1062	Power Project Fund	1,050,900
1066	Public School Trust Fund	30,124,400
1070	Fisheries Enhancement Revolving Loan Fund	605,400
1074	Bulk Fuel Revolving Loan Fund	55,300
1076	Alaska Marine Highway System Fund	51,628,800
1109	Test Fisheries Receipts	3,842,300
1141	Regulatory Commission of Alaska Receipts	11,218,500
1145	Art in Public Places Fund	30,000
1151	Technical Vocational Education Program Receipts	13,836,000
1153	State Land Disposal Income Fund	5,970,500
1154	Shore Fisheries Development Lease Program	344,900

1	1155	Timber Sale Receipts	855,100
2	1156	Receipt Supported Services	17,132,500
3	1157	Workers Safety and Compensation Administration Account	8,493,800
4	1162	Alaska Oil & Gas Conservation Commission Receipts	7,592,600
5	1164	Rural Development Initiative Fund	57,400
6	1166	Commercial Passenger Vessel Environmental Compliance Fund	1,442,200
7	1168	Tobacco Use Education and Cessation Fund	9,544,400
8	1169	Power Cost Equalization Endowment Fund Earnings	368,100
9	1170	Small Business Economic Development Revolving Loan Fund	55,100
10	1171	PFD Appropriations in lieu of Dividends to Criminals	20,236,900
11	1172	Building Safety Account	2,136,800
12	1200	Vehicle Rental Tax Receipts	8,284,800
13	1201	Commercial Fisheries Entry Commission Receipts	7,695,800
14	1203	Workers Compensation Benefits Guarantee Fund	774,500
15	1205	Berth Fees for the Ocean Ranger Program	3,525,500
16	1209	Alaska Capstone Avionics Revolving Loan Fund	133,600
17	1210	Renewable Energy Grant Fund	2,152,300
18	1223	Commercial Charter Fisheries RLF	19,200
19	1224	Mariculture RLF	19,200
20	1225	Community Quota Entity RLF	38,300
21	1226	Alaska Higher Education Investment Fund	23,497,600
22	1227	Alaska Microloan RLF	9,400
23	1237	Voc Rehab Small Business Enterprise Revolving Fund (State)	200,000
24	1238	Vaccine Assessment Account	22,488,600
25	*** Total Designated General ***		764,778,500
26	Other Non-Duplicated		
27	1017	Group Health and Life Benefits Fund	63,800,800
28	1018	Exxon Valdez Oil Spill Trust--Civil	3,000,100
29	1023	FICA Administration Fund Account	150,700
30	1024	Fish and Game Fund	25,287,700
31	1027	International Airports Revenue Fund	86,857,900

1	1029	Public Employees Retirement Trust Fund	35,455,900
2	1034	Teachers Retirement Trust Fund	15,505,200
3	1042	Judicial Retirement System	519,300
4	1045	National Guard & Naval Militia Retirement System	507,600
5	1093	Clean Air Protection Fund	5,137,400
6	1101	Alaska Aerospace Corporation Fund	7,856,500
7	1102	Alaska Industrial Development & Export Authority Receipts	8,747,000
8	1103	Alaska Housing Finance Corporation Receipts	33,375,500
9	1104	Alaska Municipal Bond Bank Receipts	899,700
10	1105	Permanent Fund Corporation Gross Receipts	168,861,900
11	1106	Alaska Student Loan Corporation Receipts	12,518,000
12	1107	Alaska Energy Authority Corporate Receipts	981,700
13	1108	Statutory Designated Program Receipts	74,125,700
14	1117	Voc Rehab Small Business Enterprise Revolving Fund (Federal)	125,000
15	1214	Whittier Tunnel Toll Receipts	1,928,400
16	1215	Unified Carrier Registration Receipts	509,500
17	1216	Boat Registration Fees	496,900
18	1230	Alaska Clean Water Administrative Fund	1,240,300
19	1231	Alaska Drinking Water Administrative Fund	456,200
20	*** Total Other Non-Duplicated ***		548,344,900
21	Federal Receipts		
22	1002	Federal Receipts	2,116,282,000
23	1013	Alcoholism and Drug Abuse Revolving Loan Fund	2,000
24	1014	Donated Commodity/Handling Fee Account	380,600
25	1016	CSSD Federal Incentive Payments	1,800,000
26	1033	Federal Surplus Property Revolving Fund	326,000
27	1043	Federal Impact Aid for K-12 Schools	20,791,000
28	1133	CSSD Administrative Cost Reimbursement	1,572,700
29	1188	Federal Unrestricted Receipts	7,400,000
30	*** Total Federal Receipts ***		2,148,554,300
31	Other Duplicated		

1	1007	Interagency Receipts	370,371,400
2	1026	Highways Equipment Working Capital Fund	34,880,500
3	1055	Inter-Agency/Oil & Hazardous Waste	656,800
4	1061	Capital Improvement Project Receipts	217,406,300
5	1081	Information Services Fund	38,269,200
6	1147	Public Building Fund	17,007,900
7	1174	University of Alaska Intra-Agency Transfers	58,121,000
8	1185	Election Fund	251,500
9	1220	Crime Victim Compensation Fund	1,544,100
10	1229	In-State Natural Gas Pipeline Fund	10,147,900
11	1232	In-State Natural Gas Pipeline Fund--Interagency	1,664,500
12	1235	Alaska Liquefied Natural Gas Project Fund	2,801,900
13	1236	Alaska Liquefied Natural Gas Project Fund I/A	18,501,300
14	*** Total Other Duplicated ***		771,624,300

15 (SECTION 4 OF THIS ACT BEGINS ON THE NEXT PAGE)

1 * **Sec. 4.** LEGISLATIVE INTENT. It is the intent of the legislature that the amounts
2 appropriated by this Act are the full amounts that will be appropriated for those purposes for
3 the fiscal year ending June 30, 2017.

4 * **Sec. 5.** COSTS OF JOB RECLASSIFICATIONS. The money appropriated in this Act
5 includes the amount necessary to pay the costs of personal services because of reclassification
6 of job classes during the fiscal year ending June 30, 2017.

7 * **Sec. 6.** ALASKA AEROSPACE CORPORATION. Federal receipts and other corporate
8 receipts of the Alaska Aerospace Corporation received during the fiscal year ending June 30,
9 2017, that are in excess of the amount appropriated in sec. 1 of this Act are appropriated to the
10 Alaska Aerospace Corporation for operations for the fiscal year ending June 30, 2017.

11 * **Sec. 7.** ALASKA HOUSING FINANCE CORPORATION. (a) The board of directors of
12 the Alaska Housing Finance Corporation anticipates that \$25,924,900 of the adjusted change
13 in net assets from the second preceding fiscal year will be available for appropriation for the
14 fiscal year ending June 30, 2017.

15 (b) The Alaska Housing Finance Corporation shall retain the amount set out in (a) of
16 this section for the purpose of paying debt service for the fiscal year ending June 30, 2017, in
17 the following estimated amounts:

18 (1) \$1,000,000 for debt service on University of Alaska, Anchorage,
19 dormitory construction, authorized under ch. 26, SLA 1996;

20 (2) \$7,221,890 for debt service on the bonds described under ch. 1, SSSLA
21 2002;

22 (3) \$4,206,381 for debt service on the bonds authorized under sec. 4, ch. 120,
23 SLA 2004.

24 (c) After deductions for the items set out in (b) of this section and deductions for
25 appropriations for operating and capital purposes are made, any remaining balance of the
26 amount set out in (a) of this section for the fiscal year ending June 30, 2017, is appropriated to
27 the budget reserve fund (AS 37.05.540(a)).

28 (d) All unrestricted mortgage loan interest payments, mortgage loan commitment
29 fees, and other unrestricted receipts received by or accrued to the Alaska Housing Finance
30 Corporation during the fiscal year ending June 30, 2017, and all income earned on assets of
31 the corporation during that period are appropriated to the Alaska Housing Finance

1 Corporation to hold as corporate receipts for the purposes described in AS 18.55 and
2 AS 18.56. The corporation shall allocate its corporate receipts between the Alaska housing
3 finance revolving fund (AS 18.56.082) and senior housing revolving fund (AS 18.56.710(a))
4 under procedures adopted by the board of directors.

5 (e) The sum of \$800,000,000 is appropriated from the corporate receipts appropriated
6 to the Alaska Housing Finance Corporation and allocated between the Alaska housing finance
7 revolving fund (AS 18.56.082) and senior housing revolving fund (AS 18.56.710(a)) under
8 (d) of this section to the Alaska Housing Finance Corporation for the fiscal year ending
9 June 30, 2017, for housing loan programs not subsidized by the corporation.

10 (f) The sum of \$30,000,000 is appropriated from the portion of the corporate receipts
11 appropriated to the Alaska Housing Finance Corporation and allocated between the Alaska
12 housing finance revolving fund (AS 18.56.082) and senior housing revolving fund
13 (AS 18.56.710(a)) under (d) of this section that is derived from arbitrage earnings to the
14 Alaska Housing Finance Corporation for the fiscal year ending June 30, 2017, for housing
15 loan programs and projects subsidized by the corporation.

16 * **Sec. 8. ALASKA PERMANENT FUND.** (a) The amount required to be deposited under
17 AS 37.13.010(a)(1) and (2), estimated to be \$333,000,000, during the fiscal year ending
18 June 30, 2017, is appropriated to the principal of the Alaska permanent fund in satisfaction of
19 that requirement.

20 (b) The amount authorized under AS 37.13.145(b) for transfer by the Alaska
21 Permanent Fund Corporation on June 30, 2016, estimated to be \$1,405,000,000, is
22 appropriated from the earnings reserve account (AS 37.13.145) to the dividend fund
23 (AS 43.23.045(a)) for the payment of permanent fund dividends and for administrative and
24 associated costs for the fiscal year ending June 30, 2017.

25 (c) After money is transferred to the dividend fund under (b) of this section, the
26 amount calculated under AS 37.13.145(c) to offset the effect of inflation on the principal of
27 the Alaska permanent fund during the fiscal year ending June 30, 2017, estimated to be
28 \$896,000,000, is appropriated from the earnings reserve account (AS 37.13.145) to the
29 principal of the Alaska permanent fund.

30 (d) The income earned during the fiscal year ending June 30, 2017, on revenue from
31 the sources set out in AS 37.13.145(d), estimated to be \$21,000,000, is appropriated to the

1 Alaska capital income fund (AS 37.05.565).

2 * **Sec. 9. ALASKA INDUSTRIAL DEVELOPMENT AND EXPORT AUTHORITY.** (a)
3 An estimated \$6,328,000 will be declared available by the Alaska Industrial Development and
4 Export Authority board of directors under AS 44.88.088 for appropriation as the dividend for
5 the fiscal year ending June 30, 2017, from the unrestricted balance in the Alaska Industrial
6 Development and Export Authority revolving fund (AS 44.88.060).

7 (b) After deductions for appropriations made for operating and capital purposes are
8 made, any remaining balance of the amount set out in (a) of this section for the fiscal year
9 ending June 30, 2017, is appropriated to the budget reserve fund (AS 37.05.540(a)).

10 * **Sec. 10. DEPARTMENT OF ADMINISTRATION.** (a) The amount necessary to fund the
11 uses of the state insurance catastrophe reserve account described in AS 37.05.289(a) is
12 appropriated from that account to the Department of Administration for those uses for the
13 fiscal year ending June 30, 2017.

14 (b) The amount necessary to fund the uses of the working reserve account described in
15 AS 37.05.510(a) is appropriated from that account to the Department of Administration for
16 those uses for the fiscal year ending June 30, 2017.

17 (c) The amount necessary to have an unobligated balance of \$5,000,000 in the
18 working reserve account described in AS 37.05.510(a) is appropriated from the
19 unencumbered balance of any appropriation enacted to finance the payment of employee
20 salaries and benefits that is determined to be available for lapse at the end of the fiscal year
21 ending June 30, 2017, to the working reserve account (AS 37.05.510(a)).

22 (d) The amount received in settlement of a claim against a bond guaranteeing the
23 reclamation of state, federal, or private land, including the plugging or repair of a well,
24 estimated to be \$150,000, is appropriated to the Alaska Oil and Gas Conservation
25 Commission for the purpose of reclaiming the state, federal, or private land affected by a use
26 covered by the bond for the fiscal year ending June 30, 2017.

27 * **Sec. 11. DEPARTMENT OF COMMERCE, COMMUNITY, AND ECONOMIC**
28 **DEVELOPMENT.** (a) The unexpended and unobligated balance of federal money
29 apportioned to the state as national forest income that the Department of Commerce,
30 Community, and Economic Development determines would lapse into the unrestricted portion
31 of the general fund on June 30, 2017, under AS 41.15.180(j) is appropriated to home rule

1 cities, first class cities, second class cities, a municipality organized under federal law, or
2 regional educational attendance areas entitled to payment from the national forest income for
3 the fiscal year ending June 30, 2017, to be allocated among the recipients of national forest
4 income according to their pro rata share of the total amount distributed under AS 41.15.180(c)
5 and (d) for the fiscal year ending June 30, 2017.

6 (b) If the amount necessary to make national forest receipts payments under
7 AS 41.15.180 exceeds the amount appropriated for that purpose in sec. 1 of this Act, the
8 amount necessary to make national forest receipt payments is appropriated from federal
9 receipts received for that purpose to the Department of Commerce, Community, and
10 Economic Development, revenue sharing, national forest receipts allocation, for the fiscal
11 year ending June 30, 2017.

12 (c) If the amount necessary to make payments in lieu of taxes for cities in the
13 unorganized borough under AS 44.33.020(a)(20) exceeds the amount appropriated for that
14 purpose in sec. 1 of this Act, the amount necessary to make those payments is appropriated
15 from federal receipts received for that purpose to the Department of Commerce, Community,
16 and Economic Development, revenue sharing, payment in lieu of taxes allocation, for the
17 fiscal year ending June 30, 2017.

18 (d) An amount equal to the salmon enhancement tax collected under AS 43.76.001 -
19 43.76.028 in calendar year 2015, estimated to be \$6,000,000, and deposited in the general
20 fund under AS 43.76.025(c) is appropriated from the general fund to the Department of
21 Commerce, Community, and Economic Development for payment in the fiscal year ending
22 June 30, 2017, to qualified regional associations operating within a region designated under
23 AS 16.10.375.

24 (e) An amount equal to the seafood development tax collected under AS 43.76.350 -
25 43.76.399 in calendar year 2015, estimated to be \$1,700,000, and deposited in the general
26 fund under AS 43.76.380(d) is appropriated from the general fund to the Department of
27 Commerce, Community, and Economic Development for payment in the fiscal year ending
28 June 30, 2017, to qualified regional seafood development associations for the following
29 purposes:

30 (1) promotion of seafood and seafood by-products that are harvested in the
31 region and processed for sale;

(2) promotion of improvements to the commercial fishing industry and infrastructure in the seafood development region;

(3) establishment of education, research, advertising, or sales promotion programs for seafood products harvested in the region;

(4) preparation of market research and product development plans for the promotion of seafood and seafood by-products that are harvested in the region and processed for sale;

(5) cooperation with the Alaska Seafood Marketing Institute and other public or private boards, organizations, or agencies engaged in work or activities similar to the work of the organization, including entering into contracts for joint programs of consumer education, sales promotion, quality control, advertising, and research in the production, processing, or distribution of seafood harvested in the region;

(6) cooperation with commercial fishermen, fishermen's organizations, seafood processors, the Alaska Fisheries Development Foundation, the Fisheries Industrial Technology Center, state and federal agencies, and other relevant persons and entities to investigate market reception to new seafood product forms and to develop commodity standards and future markets for seafood products.

(f) The amount necessary, estimated to be \$40,355,000, not to exceed the amount determined under AS 42.45.085(a), is appropriated from the power cost equalization endowment fund (AS 42.45.070(a)) to the Department of Commerce, Community, and Economic Development, Alaska Energy Authority, power cost equalization allocation, for the fiscal year ending June 30, 2017.

* **Sec. 12.** DEPARTMENT OF FISH AND GAME. (a) An amount equal to the dive fishery management assessment collected under AS 43.76.150 - 43.76.210 in the fiscal year ending June 30, 2016, estimated to be \$500,000, and deposited in the general fund is appropriated from the general fund to the Department of Fish and Game for payment in the fiscal year ending June 30, 2017, to the qualified regional dive fishery development association in the administrative area where the assessment was collected.

(b) After the appropriation made in sec. 21(j) of this Act, the remaining balance of the Alaska sport fishing enterprise account (AS 16.05.130(e)) in the fish and game fund (AS 16.05.100), not to exceed \$500,000, is appropriated to the Department of Fish and Game

for sport fish operations for the fiscal year ending June 30, 2017.

* **Sec. 13.** DEPARTMENT OF LABOR AND WORKFORCE DEVELOPMENT. (a) If the amount necessary to pay benefit payments from the workers' compensation benefits guaranty fund (AS 23.30.082) exceeds the amount appropriated for that purpose in sec. 1 of this Act, the additional amount necessary to pay those benefit payments is appropriated for that purpose from that fund to the Department of Labor and Workforce Development, workers' compensation benefits guaranty fund allocation, for the fiscal year ending June 30, 2017.

(b) If the amount necessary to pay benefit payments from the second injury fund (AS 23.30.040(a)) exceeds the amount appropriated for that purpose in sec. 1 of this Act, the additional amount necessary to make those benefit payments is appropriated for that purpose from the second injury fund to the Department of Labor and Workforce Development, second injury fund allocation, for the fiscal year ending June 30, 2017.

(c) If the amount necessary to pay benefit payments from the fishermen's fund (AS 23.35.060) exceeds the amount appropriated for that purpose in sec. 1 of this Act, the additional amount necessary to pay those benefit payments is appropriated for that purpose from that fund to the Department of Labor and Workforce Development, fishermen's fund allocation, for the fiscal year ending June 30, 2017.

(d) If the amount of contributions received by the Alaska Vocational Technical Center under AS 21.96.070, AS 43.20.014, AS 43.55.019, AS 43.56.018, AS 43.65.018, AS 43.75.018, and AS 43.77.045 during the fiscal year ending June 30, 2017, exceeds the amount appropriated to the Department of Labor and Workforce Development, Alaska Vocational Technical Center, in sec. 1 of this Act, the additional contributions are appropriated to the Department of Labor and Workforce Development, Alaska Vocational Technical Center, Alaska Vocational Technical Center allocation, for the purpose of operating the center, for the fiscal year ending June 30, 2017.

* **Sec. 14.** DEPARTMENT OF MILITARY AND VETERANS' AFFAIRS. Five percent of the average ending market value in the Alaska veterans' memorial endowment fund (AS 37.14.700) for the fiscal years ending June 30, 2014, June 30, 2015, and June 30, 2016, estimated to be \$12,800, is appropriated from the Alaska veterans' memorial endowment fund to the Department of Military and Veterans' Affairs for the purposes specified in AS 37.14.730(b) for the fiscal year ending June 30, 2017.

1 * **Sec. 15. DEPARTMENT OF NATURAL RESOURCES.** (a) The interest earned during
2 the fiscal year ending June 30, 2017, on the reclamation bond posted by Cook Inlet Energy for
3 operation of an oil production platform in Cook Inlet under lease with the Department of
4 Natural Resources, estimated to be \$150,000, is appropriated from interest held in the general
5 fund to the Department of Natural Resources for the purpose of the bond for the fiscal years
6 ending June 30, 2017, June 30, 2018, and June 30, 2019.

7 (b) The amount necessary for the purposes specified in AS 37.14.820 for the fiscal
8 year ending June 30, 2017, estimated to be \$50,000, is appropriated from the mine
9 reclamation trust fund operating account (AS 37.14.800(a)) to the Department of Natural
10 Resources for those purposes for the fiscal year ending June 30, 2017.

11 (c) The amount received in settlement of a claim against a bond guaranteeing the
12 reclamation of state, federal, or private land, including the plugging or repair of a well,
13 estimated to be \$50,000, is appropriated to the Department of Natural Resources for the
14 purpose of reclaiming the state, federal, or private land affected by a use covered by the bond
15 for the fiscal year ending June 30, 2017.

16 (d) Federal receipts received for fire suppression during the fiscal year ending June 30,
17 2017, estimated to be \$8,500,000, are appropriated to the Department of Natural Resources
18 for fire suppression activities for the fiscal year ending June 30, 2017.

19 (e) If any portion of the federal receipts appropriated to the Department of Natural
20 Resources for division of forestry wildland firefighting crews is not received, that amount is
21 appropriated from the general fund to the Department of Natural Resources, fire suppression
22 preparedness, for the purpose of paying costs of the division of forestry wildland firefighting
23 crews for the fiscal year ending June 30, 2017.

24 * **Sec. 16. DEPARTMENT OF REVENUE.** Program receipts collected as cost recovery for
25 paternity testing administered by the child support services agency, as required under
26 AS 25.27.040 and 25.27.165, and as collected under AS 25.20.050(f), estimated to be
27 \$46,000, are appropriated to the Department of Revenue, child support services agency, for
28 child support activities for the fiscal year ending June 30, 2017.

29 * **Sec. 17. UNIVERSITY OF ALASKA.** The amount of the fees collected under
30 AS 28.10.421(d) during the fiscal year ending June 30, 2016, for the issuance of special
31 request university plates, less the cost of issuing the license plates, estimated to be \$1,000, is

appropriated from the general fund to the University of Alaska for support of alumni programs at the campuses of the university for the fiscal year ending June 30, 2017.

* **Sec. 18. BANKCARD SERVICE FEES.** (a) The amount necessary to compensate the collector or trustee of fees, licenses, taxes, or other money belonging to the state during the fiscal year ending June 30, 2017, is appropriated for that purpose for the fiscal year ending June 30, 2017, to the agency authorized by law to generate the revenue, from the funds and accounts in which the payments received by the state are deposited. In this subsection, "collector or trustee" includes vendors retained by the state on a contingency fee basis.

(b) The amount necessary to compensate the provider of bankcard or credit card services to the state during the fiscal year ending June 30, 2017, is appropriated for that purpose for the fiscal year ending June 30, 2017, to each agency of the executive, legislative, and judicial branches that accepts payment by bankcard or credit card for licenses, permits, goods, and services provided by that agency on behalf of the state, from the funds and accounts in which the payments received by the state are deposited.

(c) The amount necessary to compensate the provider of bankcard or credit card services to the state during the fiscal year ending June 30, 2017, is appropriated for that purpose for the fiscal year ending June 30, 2017, to the Department of Law for accepting payment of restitution in accordance with AS 12.55.051 and AS 47.12.170 by bankcard or credit card, from the funds and accounts in which the restitution payments received by the Department of Law are deposited.

* **Sec. 19. DEBT AND OTHER OBLIGATIONS.** (a) The amount required to pay interest on any revenue anticipation notes issued by the commissioner of revenue under AS 43.08 during the fiscal year ending June 30, 2017, estimated to be \$0, is appropriated from the general fund to the Department of Revenue for payment of the interest on those notes for the fiscal year ending June 30, 2017.

(b) The amount required to be paid by the state for the principal of and interest on all issued and outstanding state-guaranteed bonds, estimated to be \$0, is appropriated from the general fund to the Alaska Housing Finance Corporation for payment of the principal of and interest on those bonds for the fiscal year ending June 30, 2017.

(c) The amount necessary for payment of principal and interest, redemption premium, and trustee fees, if any, on bonds issued by the state bond committee under AS 37.15.560 for

the fiscal year ending June 30, 2017, estimated to be \$1,674,100, is appropriated from interest earnings of the Alaska clean water fund (AS 46.03.032(a)) to the Alaska clean water fund revenue bond redemption fund (AS 37.15.565).

(d) The amount necessary for payment of principal and interest, redemption premium, and trustee fees, if any, on bonds issued by the state bond committee under AS 37.15.560 for the fiscal year ending June 30, 2017, estimated to be \$1,764,900, is appropriated from interest earnings of the Alaska drinking water fund (AS 46.03.036(a)) to the Alaska drinking water fund revenue bond redemption fund (AS 37.15.565).

(e) The sum of \$4,625,242 is appropriated from the general fund to the following agencies for the fiscal year ending June 30, 2017, for payment of debt service on outstanding debt authorized by AS 14.40.257, AS 29.60.700, and AS 42.45.065, respectively, for the following projects:

AGENCY AND PROJECT	APPROPRIATION AMOUNT
(1) University of Alaska	\$1,216,800
Anchorage Community and Technical	
College Center	
Juneau Readiness Center/UAS Joint Facility	
(2) Department of Transportation and Public Facilities	
(A) Matanuska-Susitna Borough	709,913
(deep water port and road upgrade)	
(B) Aleutians East Borough/False Pass	143,621
(small boat harbor)	
(C) City of Valdez (harbor renovations)	203,250
(D) Aleutians East Borough/Akutan	353,708
(small boat harbor)	
(E) Fairbanks North Star Borough	337,199
(Eielson AFB Schools, major	
maintenance and upgrades)	
(F) City of Unalaska (Little South America	365,895
(LSA) Harbor)	
(3) Alaska Energy Authority	

1 (A) Kodiak Electric Association 943,676
2 (Nyman combined cycle cogeneration plant)

3 (B) Copper Valley Electric Association 351,180
4 (cogeneration projects)

5 (f) The amount necessary for payment of lease payments and trustee fees relating to
6 certificates of participation issued for real property for the fiscal year ending June 30, 2017,
7 estimated to be \$2,894,150, is appropriated from the general fund to the state bond committee
8 for that purpose for the fiscal year ending June 30, 2017.

9 (g) The sum of \$6,770,505 is appropriated from the general fund to the Department of
10 Administration in the following amounts for the purpose of paying the following obligations
11 to the Alaska Housing Finance Corporation for the fiscal year ending June 30, 2017:

12 (1) \$3,467,005 for the Robert B. Atwood Building in Anchorage; and

13 (2) \$3,303,500 for the Linny Pacillo Parking Garage in Anchorage.

14 (h) The following amounts are appropriated to the state bond committee from the
15 specified sources, and for the stated purposes, for the fiscal year ending June 30, 2017:

16 (1) the sum of \$18,900 from the investment earnings on the bond proceeds
17 deposited in the capital project funds for the series 2009A general obligation bonds, for
18 payment of debt service and accrued interest on outstanding State of Alaska general
19 obligation bonds, series 2009A;

20 (2) the amount necessary for payment of debt service and accrued interest on
21 outstanding State of Alaska general obligation bonds, series 2009A, after the payment made
22 in (1) of this subsection, estimated to be \$8,021,300, from the general fund for that purpose;

23 (3) the amount necessary for payment of debt service and accrued interest on
24 outstanding State of Alaska general obligation bonds, series 2010A and 2010B, estimated to
25 be \$2,194,004, from the amount received from the United States Treasury as a result of the
26 American Recovery and Reinvestment Act of 2009, Build America Bond credit payments due
27 on the series 2010A general obligation bonds;

28 (4) The amount necessary for payment of debt service and accrued interest on
29 outstanding State of Alaska general obligation bonds, series 2010A and 2010B, estimated to
30 be \$2,227,757, from the amount received from the United States Treasury as a result of the
31 American Recovery and Reinvestment Act of 2009, Qualified School Construction Bond

1 interest subsidy payments due on the series 2010B general obligation bonds;

2 (5) the sum of \$3,400 from the investment earnings on the bond proceeds
3 deposited in the capital project funds for the series 2010A and 2010B general obligation
4 bonds, for payment of debt service and accrued interest on outstanding State of Alaska
5 general obligation bonds, series 2010A and 2010B;

6 (6) the amount necessary for payment of debt service and accrued interest on
7 outstanding State of Alaska general obligation bonds, series 2010A and 2010B, after
8 payments made in (3), (4), and (5) of this subsection, estimated to be \$4,733,680, from the
9 general fund for that purpose;

10 (7) the amount necessary, estimated to be \$28,989,875, for payment of debt
11 service and accrued interest on outstanding State of Alaska general obligation bonds, series
12 2012A, from the general fund for that purpose;

13 (8) the sum of \$17,300 from the investment earnings on the bond proceeds
14 deposited in the capital project funds for the series 2013A general obligation bonds, for
15 payment of debt service and accrued interest on outstanding State of Alaska general
16 obligation bonds, series 2013A;

17 (9) the amount necessary for payment of debt service and accrued interest on
18 outstanding State of Alaska general obligation bonds, series 2013A, estimated to be \$427,658,
19 from the amount received from the United States Treasury as a result of the American
20 Recovery and Reinvestment Act of 2009, Qualified School Construction Bond interest
21 subsidy payments due on the series 2013A general obligation bonds;

22 (10) the amount necessary for payment of debt service and accrued interest on
23 outstanding State of Alaska general obligation bonds, series 2013A, after payments made in
24 (8) and (9) of this subsection, estimated to be \$15,900, from the general fund for that purpose;

25 (11) the sum of \$124,600 from the investment earnings on the bond proceeds
26 deposited in the capital project funds for the series 2013B general obligation bonds, for
27 payment of debt service and accrued interest on outstanding State of Alaska general
28 obligation bonds, series 2013B;

29 (12) the amount necessary for payment of debt service and accrued interest on
30 outstanding State of Alaska general obligation bonds, series 2013B, after the payment made in
31 (11) of this subsection, estimated to be \$16,043,525, from the general fund for that purpose;

1 (13) the amount necessary for payment of debt service and accrued interest on
2 outstanding State of Alaska general obligation bonds, series 2015B, estimated to be
3 \$4,721,250, from the general fund for that purpose;

4 (14) the amount necessary for payment of debt service and accrued interest on
5 outstanding State of Alaska general obligation bonds, series 2016A and 2016B, estimated to
6 be \$20,000,000, from the general fund for that purpose;

7 (15) the amount necessary for payment of trustee fees on outstanding State of
8 Alaska general obligation bonds, series 2009A, 2010A, 2010B, 2012A, 2013A, 2013B,
9 2015B, 2016A, and 2016B, estimated to be \$5,300, from the general fund for that purpose;

10 (16) the amount necessary for the purpose of authorizing payment to the
11 United States Treasury for arbitrage rebate on outstanding State of Alaska general obligation
12 bonds, estimated to be \$100,000, from the general fund for that purpose;

13 (17) if the proceeds of state general obligation bonds issued are temporarily
14 insufficient to cover costs incurred on projects approved for funding with these proceeds, the
15 amount necessary to prevent this cash deficiency, from the general fund, contingent on
16 repayment to the general fund as soon as additional state general obligation bond proceeds
17 have been received by the state; and

18 (18) if the amount necessary for payment of debt service and accrued interest
19 on outstanding State of Alaska general obligation bonds exceeds the amounts appropriated in
20 this subsection, the additional amount necessary to pay the obligations, from the general fund
21 for that purpose.

22 (i) The following amounts are appropriated to the state bond committee from the
23 specified sources, and for the stated purposes, for the fiscal year ending June 30, 2017:

24 (1) the sum of \$32,000,000, from the International Airports Revenue Fund
25 (AS 37.15.430(a)), for the payment of principal and interest, redemption premium, and trustee
26 fees, if any, associated with the early redemption of international airports revenue bonds
27 authorized by AS 37.15.410 - 37.15.550;

28 (2) the amount necessary for debt service on outstanding international airports
29 revenue bonds, estimated to be \$5,200,000, from the collection of passenger facility charges
30 approved by the Federal Aviation Administration at the Alaska international airports system;

31 (3) the amount necessary for debt service and trustee fees on outstanding

international airports revenue bonds, estimated to be \$398,820, from the amount received from the United States Treasury as a result of the American Recovery and Reinvestment Act of 2009, Build America Bonds federal interest subsidy payments due on the series 2010D general airport revenue bonds; and

(4) the amount necessary for payment of debt service and trustee fees on outstanding international airports revenue bonds, after payments made in (2) and (3) of this subsection, estimated to be \$38,801,173, from the International Airports Revenue Fund (AS 37.15.430(a)) for that purpose.

(j) The sum of \$16,908,763 is appropriated from the general fund to the Department of Administration for payment of obligations and fees for the following facilities for the fiscal year ending June 30, 2017:

FACILITY AND FEES	ALLOCATION
(1) Goose Creek Correctional Center	\$16,906,763
(2) Fees	2,000

(k) The amount necessary for state aid for costs of school construction under AS 14.11.100, estimated to be \$121,996,375, is appropriated to the Department of Education and Early Development for the fiscal year ending June 30, 2017, from the following sources:

(1) \$18,300,000 from the School Fund (AS 43.50.140); and

(2) the amount necessary after the appropriation made in (1) of this subsection, estimated to be \$103,696,375, from the general fund.

(l) The amounts appropriated to the Alaska fish and game revenue bond redemption fund (AS 37.15.770) during fiscal year ending June 30, 2017, estimated to be \$5,300,000, are appropriated to the state bond committee for payment of debt service, accrued interest, and trustee fees on outstanding sport fish hatchery revenue bonds, and for early redemption of those bonds.

* **Sec. 20. FEDERAL AND OTHER PROGRAM RECEIPTS.** (a) Federal receipts, designated program receipts under AS 37.05.146(b)(3), information services fund program receipts under AS 44.21.045(b), Exxon Valdez oil spill trust receipts under AS 37.05.146(b)(4), receipts of the Alaska Housing Finance Corporation, receipts of the Alaska marine highway system fund under AS 19.65.060(a), receipts of the University of Alaska under AS 37.05.146(b)(2), and receipts of commercial fisheries test fishing operations

1 under AS 37.05.146(c)(21), that are received during the fiscal year ending June 30, 2017, and
2 that exceed the amounts appropriated by this Act, are appropriated conditioned on compliance
3 with the program review provisions of AS 37.07.080(h).

4 (b) If federal or other program receipts under AS 37.05.146 and AS 44.21.045(b) that
5 are received during the fiscal year ending June 30, 2017, exceed the amounts appropriated by
6 this Act, the appropriations from state funds for the affected program shall be reduced by the
7 excess if the reductions are consistent with applicable federal statutes.

8 (c) If federal or other program receipts under AS 37.05.146 and AS 44.21.045(b) that
9 are received during the fiscal year ending June 30, 2017, fall short of the amounts
10 appropriated by this Act, the affected appropriation is reduced by the amount of the shortfall
11 in receipts.

12 * **Sec. 21. FUND CAPITALIZATION.** (a) The portions of the fees listed in this subsection
13 that are collected during the fiscal year ending June 30, 2017, estimated to be \$24,000, are
14 appropriated to the Alaska children's trust grant account (AS 37.14.205(a)):

15 (1) fees collected under AS 18.50.225, less the cost of supplies, for the
16 issuance of heirloom birth certificates;

17 (2) fees collected under AS 18.50.272, less the cost of supplies, for the
18 issuance of heirloom marriage certificates;

19 (3) fees collected under AS 28.10.421(d) for the issuance of special request
20 Alaska children's trust license plates, less the cost of issuing the license plates.

21 (b) The amount of federal receipts received for disaster relief during the fiscal year
22 ending June 30, 2017, estimated to be \$9,000,000, is appropriated to the disaster relief fund
23 (AS 26.23.300(a)).

24 (c) The sum of \$2,000,000 is appropriated from the general fund to the disaster relief
25 fund (AS 26.23.300(a)).

26 (d) The amount of municipal bond bank receipts determined under AS 44.85.270(h) to
27 be available for transfer by the Alaska Municipal Bond Bank Authority for the fiscal year
28 ending June 30, 2016, estimated to be \$0, is appropriated to the Alaska municipal bond bank
29 authority reserve fund (AS 44.85.270(a)).

30 (e) If the Alaska Municipal Bond Bank Authority must draw on the Alaska municipal
31 bond bank authority reserve fund (AS 44.85.270(a)) because of a default by a borrower, an

1 amount equal to the amount drawn from the reserve is appropriated from the general fund to
2 the Alaska municipal bond bank authority reserve fund (AS 44.85.270(a)).

3 (f) The amount of federal receipts awarded or received for capitalization of the Alaska
4 clean water fund during the fiscal year ending June 30, 2017, less the amount expended for
5 administering the loan fund and other eligible activities, estimated to be \$8,333,000, is
6 appropriated from federal receipts to the Alaska clean water fund (AS 46.03.032(a)).

7 (g) The amount necessary to match federal receipts awarded or received for
8 capitalization of the Alaska clean water fund during the fiscal year ending June 30, 2017,
9 estimated to be \$1,666,600, is appropriated from Alaska clean water fund revenue bond
10 receipts to the Alaska clean water fund (AS 46.03.032(a)).

11 (h) The amount of federal receipts awarded or received for capitalization of the Alaska
12 drinking water fund during the fiscal year ending June 30, 2017, less the amount expended for
13 administering the loan fund and other eligible activities, estimated to be \$6,063,030, is
14 appropriated from federal receipts to the Alaska drinking water fund (AS 46.03.036(a)).

15 (i) The amount necessary to match federal receipts awarded or received for
16 capitalization of the Alaska drinking water fund during the fiscal year ending June 30, 2017,
17 estimated to be \$1,757,400, is appropriated from Alaska drinking water fund revenue bond
18 receipts to the Alaska drinking water fund (AS 46.03.036(a)).

19 (j) The amount required for payment of debt service, accrued interest, and trustee fees
20 on outstanding sport fish hatchery revenue bonds for the fiscal year ending June 30, 2017,
21 estimated to be \$1,554,838, is appropriated from the Alaska sport fishing enterprise account
22 (AS 16.05.130(e)) in the fish and game fund (AS 16.05.100) to the Alaska fish and game
23 revenue bond redemption fund (AS 37.15.770) for that purpose.

24 (k) After the appropriations made in sec. 12(b) of this Act and (j) of this section, the
25 remaining balance of the Alaska sport fishing enterprise account (AS 16.05.130(e)) in the fish
26 and game fund (AS 16.05.100), estimated to be \$3,745,162, is appropriated from the Alaska
27 sport fishing enterprise account (AS 16.05.130(e)) in the fish and game fund (AS 16.05.100)
28 to the Alaska fish and game revenue bond redemption fund (AS 37.15.770) for early
29 redemption of outstanding sport fish hatchery revenue bonds for the fiscal year ending
30 June 30, 2017.

31 (l) If the amounts appropriated to the Alaska fish and game revenue bond redemption

1 fund (AS 37.15.770) in (k) of this section are less than the amount required for the payment of
2 debt service, accrued interest, and trustee fees on outstanding sport fish hatchery revenue
3 bonds for the fiscal year ending June 30, 2017, federal receipts equal to the lesser of \$102,000
4 or the deficiency balance, estimated to be \$0, are appropriated to the Alaska fish and game
5 revenue bond redemption fund (AS 37.15.770) for the payment of debt service, accrued
6 interest, and trustee fees on outstanding sport fish hatchery revenue bonds for the fiscal year
7 ending June 30, 2017.

8 (m) The amount received under AS 18.67.162 as program receipts, estimated to be
9 \$125,000, including donations and recoveries of or reimbursement for awards made from the
10 crime victim compensation fund (AS 18.67.162), during the fiscal year ending June 30, 2017,
11 is appropriated to the crime victim compensation fund (AS 18.67.162).

12 (n) The sum of \$1,411,400 is appropriated from that portion of the dividend fund
13 (AS 43.23.045(a)) that would have been paid to individuals who are not eligible to receive a
14 permanent fund dividend because of a conviction or incarceration under AS 43.23.005(d) to
15 the crime victim compensation fund (AS 18.67.162) for the purposes of the crime victim
16 compensation fund (AS 18.67.162).

17 (o) An amount equal to the interest earned on amounts in the election fund required by
18 the federal Help America Vote Act, estimated to be \$35,000, is appropriated to the election
19 fund for use in accordance with 42 U.S.C. 15404(b)(2).

20 (p) The amount necessary, estimated to be \$35,370,205, when added to the balance of
21 the community revenue sharing fund (AS 29.60.850) on June 30, 2016, to maintain a balance
22 of \$150,000,000 in the fund is appropriated from the general fund to the community revenue
23 sharing fund (AS 29.60.850).

24 (q) An amount equal to 15 percent of revenue from taxes levied under AS 43.55.011
25 that is not required to be deposited in the constitutional budget reserve fund (art. IX, sec.
26 17(a), Constitution of the State of Alaska) estimated to be \$73,425,000, is appropriated from
27 the general fund to the oil and gas tax credit fund (AS 43.55.028).

28 * **Sec. 22. FUND TRANSFERS.** (a) The federal funds received by the state under 42 U.S.C.
29 6506a(l) or former 42 U.S.C. 6508 not appropriated for grants under AS 37.05.530(d) are
30 appropriated as follows:

31 (1) to the principal of the Alaska permanent fund (art. IX, sec. 15, Constitution

of the State of Alaska) and the public school trust fund (AS 37.14.110(a)), according to AS 37.05.530(g)(1) and (2); and

(2) to the principal of the Alaska permanent fund (art. IX, sec. 15, Constitution of the State of Alaska), the public school trust fund (AS 37.14.110(a)), and the power cost equalization and rural electric capitalization fund (AS 42.45.100(a)), according to AS 37.05.530(g)(3).

(b) The loan origination fees collected by the Alaska Commission on Postsecondary Education for the fiscal year ending June 30, 2017, are appropriated to the origination fee account (AS 14.43.120(u)) within the education loan fund (AS 14.42.210(a)) of the Alaska Student Loan Corporation for the purposes specified in AS 14.43.120(u).

(c) The sum of \$1,242,954,300 is appropriated from the general fund to the public education fund (AS 14.17.300).

(d) The following amounts are appropriated to the oil and hazardous substance release prevention account (AS 46.08.010(a)(1)) in the oil and hazardous substance release prevention and response fund (AS 46.08.010(a)) from the sources indicated:

(1) the balance of the oil and hazardous substance release prevention mitigation account (AS 46.08.020(b)) in the general fund on July 1, 2016, estimated to be \$6,500,000, not otherwise appropriated by this Act;

(2) the amount collected for the fiscal year ending June 30, 2016, estimated to be \$6,670,000, from the surcharge levied under AS 43.55.300; and

(3) the amount collected for the fiscal year ending June 30, 2017, estimated to be \$7,200,000, from the surcharge levied under AS 43.40.005.

(e) The following amounts are appropriated to the oil and hazardous substance release response account (AS 46.08.010(a)(2)) in the oil and hazardous substance release prevention and response fund (AS 46.08.010(a)) from the following sources:

(1) the balance of the oil and hazardous substance release response mitigation account (AS 46.08.025(b)) in the general fund on July 1, 2016, estimated to be \$700,000, not otherwise appropriated by this Act; and

(2) the amount collected for the fiscal year ending June 30, 2016, from the surcharge levied under AS 43.55.201, estimated to be \$1,670,000.

(f) The sum of \$41,640,000 is appropriated from the general fund to the regional

educational attendance area and small municipal school district school fund (AS 14.11.030(a)).

(g) The unexpended and unobligated balance on June 30, 2016, estimated to be \$516,000, of the Alaska clean water administrative income account (AS 46.03.034(a)(2)) in the Alaska clean water administrative fund (AS 46.03.034) is appropriated to the Alaska clean water administrative operating account (AS 46.03.034(a)(1)) in the Alaska clean water administrative fund (AS 46.03.034).

(h) The unexpended and unobligated balance on June 30, 2016, estimated to be \$594,000, of the Alaska drinking water administrative income account (AS 46.03.038(a)(2)) in the Alaska drinking water administrative fund (AS 46.03.038) is appropriated to the Alaska drinking water administrative operating account (AS 46.03.038(a)(1)) in the Alaska drinking water administrative fund (AS 46.03.038).

(i) The amount equal to the revenue collected from the following sources during the fiscal year ending June 30, 2017, estimated to be \$888,000, is appropriated to the fish and game fund (AS 16.05.100):

(1) range fees collected at shooting ranges operated by the Department of Fish and Game (AS 16.05.050(a)(15)), estimated to be \$425,000;

(2) receipts from the sale of waterfowl conservation stamp limited edition prints (AS 16.05.826(a)), estimated to be \$5,000;

(3) fees collected for sanctuary access permits (AS 16.05.050(a)(15)), estimated to be \$83,000; and

(4) fees collected at boating and angling access sites managed by the Department of Natural Resources, division of parks and outdoor recreation, under a cooperative agreement authorized under AS 16.05.050(a)(6), estimated to be \$375,000.

(j) The balance of the mine reclamation trust fund income account (AS 37.14.800(a)) on June 30, 2016, and money deposited in that account during the fiscal year ending June 30, 2017, estimated to be \$50,000, are appropriated to the mine reclamation trust fund operating account (AS 37.14.800(a)).

(k) The vaccine assessment program receipts collected under AS 18.09.220, estimated to be \$31,200,000, are appropriated to the vaccine assessment account (AS 18.09.230).

(l) The sum of \$5,000,000 is appropriated from the general fund to the renewable

energy grant fund (AS 42.45.045(a)).

* **Sec. 23. RETIREMENT SYSTEM FUNDING.** (a) The sum of \$99,166,576 is appropriated from the general fund to the Department of Administration for deposit in the defined benefit plan account in the public employees' retirement system as an additional state contribution under AS 39.35.280 for the fiscal year ending June 30, 2017.

(b) The sum of \$116,699,959 is appropriated from the general fund to the Department of Administration for deposit in the defined benefit plan account in the teachers' retirement system as an additional state contribution under AS 14.25.085 for the fiscal year ending June 30, 2017.

(c) The sum of \$69,405 is appropriated from the general fund to the Department of Military and Veterans' Affairs for deposit in the defined benefit plan account in the Alaska National Guard and Alaska Naval Militia retirement system for the purpose of funding the Alaska National Guard and Alaska Naval Militia retirement system under AS 26.05.226 for the fiscal year ending June 30, 2017.

(d) The sum of \$5,412,366 is appropriated from the general fund to the Department of Administration for deposit in the defined benefit plan account in the judicial retirement system for the purpose of funding the judicial retirement system under AS 22.25.046 for the fiscal year ending June 30, 2017.

* **Sec. 24. SALARY AND BENEFIT ADJUSTMENTS.** (a) The operating budget appropriations made in sec. 1 of this Act include amounts for salary and benefit adjustments for public officials, officers, and employees of the executive branch, Alaska Court System employees, employees of the legislature, and legislators and to implement the terms for the fiscal year ending June 30, 2017, of the following ongoing collective bargaining agreements:

(1) Alaska Correctional Officers Association, representing the correctional officers unit;

(2) Public Safety Employees Association;

(3) Alaska Vocational Technical Center Teachers' Association;

(4) Inlandboatmen's Union of the Pacific, Alaska Region, for the unlicensed marine unit;

(5) International Organization of Masters, Mates, and Pilots, for the masters, mates, and pilots unit.

(b) The operating budget appropriations made to the University of Alaska in sec. 1 of this Act include amounts for salary and benefit adjustments for the fiscal year ending June 30, 2017, for university employees who are not members of a collective bargaining unit and to implement the terms for the fiscal year ending June 30, 2017, of the following collective bargaining agreements:

(1) United Academics - American Association of University Professors, American Federation of Teachers;

(2) University of Alaska Federation of Teachers (UAFT);

(3) United Academic - Adjuncts - American Association of University Professors, American Federation of Teachers;

(4) Alaska Higher Education Crafts and Trades Employees, Local 6070.

(c) If a collective bargaining agreement listed in (a) of this section is not ratified by the membership of the respective collective bargaining unit, the appropriations made in this Act applicable to the collective bargaining unit's agreement are reduced proportionately by the amount for that collective bargaining agreement, and the corresponding funding source amounts are reduced accordingly.

(d) If a collective bargaining agreement listed in (b) of this section is not ratified by the membership of the respective collective bargaining unit and approved by the Board of Regents of the University of Alaska, the appropriations made in this Act applicable to the collective bargaining unit's agreement are reduced proportionately by the amount for that collective bargaining agreement, and the corresponding funding source amounts are reduced accordingly.

* **Sec. 25. SHARED TAXES AND FEES.** (a) The amount necessary to refund to local governments and other entities their share of taxes and fees collected in the listed fiscal years under the following programs is appropriated from the general fund to the Department of Revenue for payment to local governments and other entities in the fiscal year ending June 30, 2017:

REVENUE SOURCE	FISCAL YEAR COLLECTED	ESTIMATED AMOUNT
Fisheries business tax (AS 43.75)	2016	\$21,000,000
Fishery resource landing tax (AS 43.77)	2016	7,000,000

1	Electric and telephone cooperative tax	2017	4,000,000
2	(AS 10.25.570)		

3	Liquor license fee (AS 04.11)	2017	1,300,000
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4	Cost recovery fisheries (AS 16.10.455)	2017	300,000
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5 (b) The amount necessary, estimated to be \$200,000, to refund to local governments
6 their share of an aviation fuel tax or surcharge under AS 43.40 for the fiscal year ending
7 June 30, 2017, is appropriated from the proceeds of the aviation fuel tax or surcharge levied
8 under AS 43.40 to the Department of Revenue for that purpose.

9 (c) The amount necessary to pay the first seven ports of call their share of the tax
10 collected under AS 43.52.220 in calendar year 2016 according to AS 43.52.230(b), estimated
11 to be \$15,700,000, is appropriated from the commercial vessel passenger tax account
12 (AS 43.52.230(a)) to the Department of Revenue for payment to the ports of call for the fiscal
13 year ending June 30, 2017.

14 (d) If the amount available for appropriation from the commercial vessel passenger tax
15 account (AS 43.52.230(a)) is less than the amount necessary to pay the first seven ports of call
16 their share of the tax collected under AS 43.52.220 in calendar year 2016 according to
17 AS 43.52.230(b), then the appropriation made in (c) of this section shall be reduced in
18 proportion to the amount of the shortfall.

19 * **Sec. 26. RATIFICATIONS OF SMALL AMOUNTS IN STATE ACCOUNTING**
20 **SYSTEM.** The appropriation to each department under this Act for the fiscal year ending
21 June 30, 2017, is reduced to reverse negative account balances in amounts of \$1,000 or less
22 for the department in the state accounting system for each prior fiscal year in which a negative
23 account balance of \$1,000 or less exists.

24 * **Sec. 27. CONSTITUTIONAL BUDGET RESERVE FUND.** (a) Deposits in the budget
25 reserve fund (art. IX, sec. 17, Constitution of the State of Alaska) for fiscal year 2016 that are
26 made from subfunds and accounts other than the operating general fund (state accounting
27 system fund number 11100) by operation of art. IX, sec. 17(d), Constitution of the State of
28 Alaska, to repay appropriations from the budget reserve fund are appropriated from the
29 budget reserve fund to the subfunds and accounts from which those funds were transferred.

30 (b) If the unrestricted state revenue available for appropriation in fiscal year 2017 is
31 insufficient to cover the general fund appropriations that take effect in fiscal year 2017, the

1 amount necessary to balance revenue and general fund appropriations is appropriated to the
2 general fund from the budget reserve fund (art. IX, sec. 17, Constitution of the State of
3 Alaska).

4 (c) The appropriations made in (a) and (b) of this section are made under art. IX, sec.
5 17(c), Constitution of the State of Alaska.

6 * **Sec. 28.** Section 11(a), ch. 25, SLA 2015, is repealed.

7 * **Sec. 29.** LAPSE OF APPROPRIATIONS. The appropriations made in secs. 7(c), 8, 9(b),
8 21 - 23, and 27 of this Act are for the capitalization of funds and do not lapse.

9 * **Sec. 30.** RETROACTIVITY. The appropriations made in sec. 1 of this Act that
10 appropriate either the unexpended and unobligated balance of specific fiscal year 2016
11 program receipts or the unexpended and unobligated balance on June 30, 2016, of a specified
12 account are retroactive to June 30, 2016, solely for the purpose of carrying forward a prior
13 fiscal year balance.

14 * **Sec. 31.** Section 28 of this Act takes effect April 17, 2016.

15 * **Sec. 32.** Sections 21(p) and 30 of this Act take effect June 30, 2016.

16 * **Sec. 33.** Except as provided in secs. 31 and 32 of this Act, this Act takes effect July 1,
17 2016.