



Five Year Trends and Year-To-Date Progress through December 2015

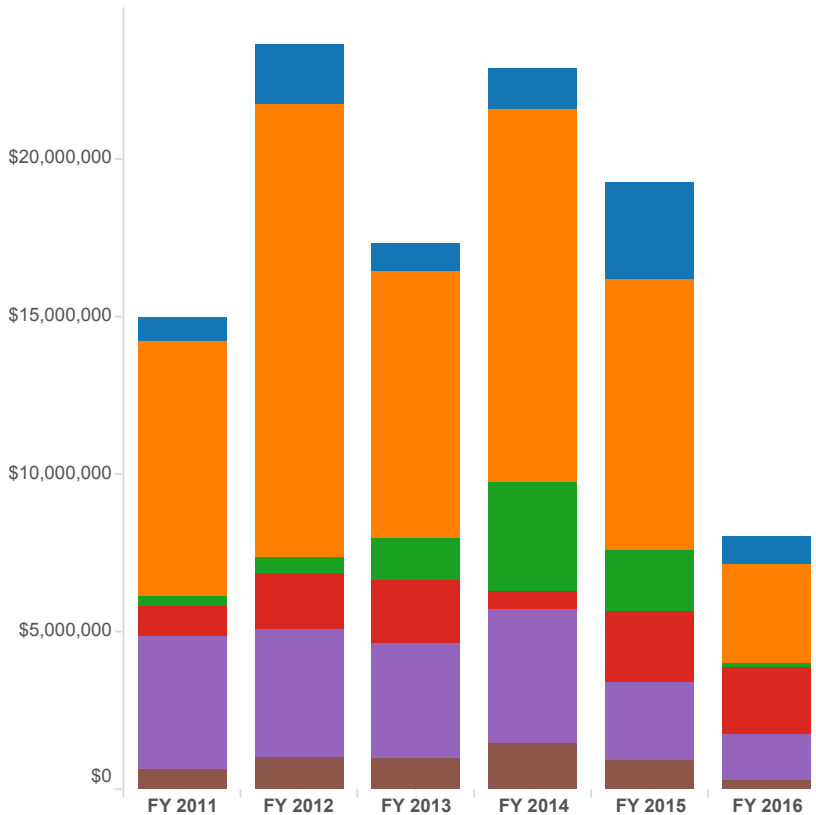
Five Year Trend by Dollars Donated

University	Gift Date by FY						Grand Total
	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	
UA SW	\$1,181,166	\$1,326,782	\$748,175	\$1,551,941	\$688,228	\$753,482	\$6,249,774
UAA	\$8,222,382	\$9,108,563	\$10,229,862	\$7,863,437	\$6,829,098	\$2,430,457	\$44,683,798
UAF	\$4,859,170	\$12,740,106	\$5,670,202	\$12,625,893	\$11,260,826	\$4,666,366	\$51,822,562
UAS	\$663,874	\$400,826	\$637,369	\$775,317	\$471,480	\$156,947	\$3,105,814
Grand Total	\$14,926,592	\$23,576,277	\$17,285,608	\$22,816,588	\$19,249,632	\$8,007,251	\$105,861,948

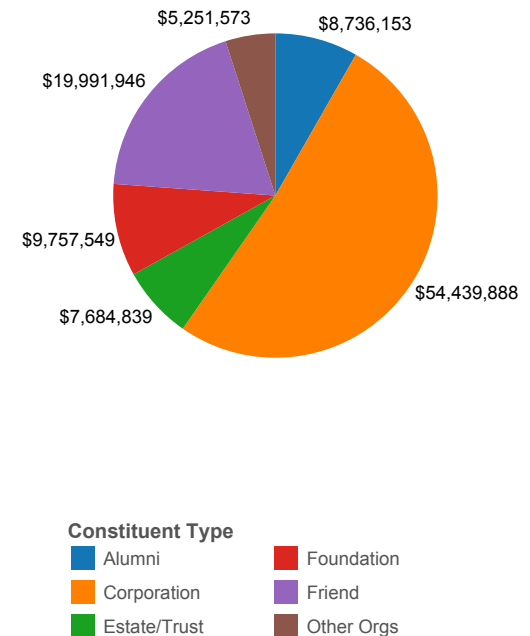
Five Year Trend by Number of Donors

University	Gift Date by FY						Grand Total
	FY 2011	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	
UA SW	167	188	106	116	99	66	447
UAA	3,320	2,782	2,349	2,437	2,891	1,545	8,506
UAF	3,581	3,700	4,236	4,544	4,561	3,363	11,134
UAS	201	187	126	150	124	108	490
Grand Total	7,113	6,662	6,678	7,096	7,527	5,006	19,898

FY 11-16 Year-by-year Donor Breakdown



FY11-16 Donor Breakdown



Gifts counted by CASE standard including charitable portions of: cash, pledges, in-kind, matching gift payments, recurring gifts, other, stock-property, irrevocable planned gifts at net present value.