

SB 78 - MEDICAL ASSISTANCE COVERAGE; REFORM

Sponsor: Governor

Committee: Senate Health and Social Services

	OMB Component	Bill Sectional	FY16 Appropriation Requested	Bill Sectional	FY17 New	FY17 Total	Bill Sectional	FY18 New	FY18 Total	Bill Sectional	FY19 New	FY19 Total	Bill Sectional	FY20 New	FY20 Total	Bill Sectional	FY21 New	FY21 Total
Department of Health and Social Services																		
	2839	Sec 6(b)(16)	\$ 5,381.2	Sec 6(b)(16)	\$ 1,073.0	\$ 6,454.2	Sec 6(b)(16)	\$ 1,144.4	\$ 7,598.6	Sec 6(b)(16)	\$ 273.0	\$ 7,871.6	Sec 6(b)(16)	\$ 284.4	\$ 8,156.0	Sec 6(b)(16)	\$ 151.0	\$ 8,307.0
	2665	Sec 10(d)(2)	\$ 120.4	Sec 10(d)(2)	\$ (7.6)	\$ 112.8	Sec 10(d)(2)	\$ -	\$ 112.8	Sec 10(d)(2)	\$ -	\$ 112.8	Sec 10(d)(2)	\$ -	\$ 112.8	Sec 10(d)(2)	\$ -	\$ 112.8
	2660	Sec 6(b)(16)	\$ 4,799.5	Sec 6(b)(16)	\$ 524.0	\$ 5,323.5	Sec 6(b)(16), Sec 10(d)(2)	\$ 11,405.0	\$ 16,728.5	Sec 6(b)(16), Sec 10(d)(2)	\$ 4,499.0	\$ 21,227.5	Sec 6(b)(16), Sec 10(d)(2)	\$ 5,307.4	\$ 26,534.9	Sec 6(b)(16), Sec 10(d)(2)	\$ 70.3	\$ 26,605.2
	2330	Sec 6(b)(16)	\$ (1,000.0)	Sec 6(b)(16)	\$ (300.0)	\$ (1,300.0)	Sec 6(b)(16)	\$ (100.0)	\$ (1,400.0)	Sec 6(b)(16)	\$ (71.0)	\$ (1,471.0)	Sec 6(b)(16)	\$ -	\$ (1,471.0)	Sec 6(b)(16)	\$ -	\$ (1,471.0)
	309		\$ -		\$ -	\$ -	Sec 10(d)(2)	\$ (11,635.8)	\$ (11,635.8)	Sec 10(d)(2)	\$ -	\$ (11,635.8)	Sec 10(d)(2)	\$ -	\$ (11,635.8)	Sec 10(d)(2)	\$ -	\$ (11,635.8)
	2875		\$ -		\$ -	\$ -	Sec 10(d)(2)	\$ (4,494.3)	\$ (4,494.3)	Sec 10(d)(2)	\$ -	\$ (4,494.3)	Sec 10(d)(2)	\$ -	\$ (4,494.3)	Sec 10(d)(2)	\$ -	\$ (4,494.3)
	2077	Sec 4, Sec 5, Sec 6(b)(16)	\$ 132,281.4	Sec 4, Sec 5, Sec 6(b)(16), Sec 10(d)(1)	\$ 26,755.2	\$ 159,036.6	Sec 4, Sec 5, Sec 6(b)(16), Sec 10(d)(1)	\$ 25,575.5	\$ 184,612.1	Sec 4, Sec 5, Sec 6(b)(16), Sec 10(d)(1)	\$ 2,479.8	\$ 187,091.9	Sec 4, Sec 5, Sec 6(b)(16), Sec 10(d)(1)	\$ 2,811.6	\$ 189,903.5	Sec 4, Sec 5, Sec 6(b)(16), Sec 10(d)(1)	\$ 3,848.4	\$ 193,751.9
	242	Sec 6(b)(16), Sec 10(d)(1)	\$ 541.6	Sec 6(b)(16), Sec 10(d)(1)	\$ (30.4)	\$ 511.2	Sec 6(b)(16), Sec 10(d)(1)	\$ 131.6	\$ 642.8	Sec 6(b)(16), Sec 10(d)(1)	\$ (7.6)	\$ 635.2	Sec 6(b)(16), Sec 10(d)(1)	\$ 131.6	\$ 766.8	Sec 6(b)(16), Sec 10(d)(1)	\$ (7.6)	\$ 759.2
	236	Sec 6(b)(16)	\$ 2,771.3	Sec 6(b)(16)	\$ (430.1)	\$ 2,341.2	Sec 6(b)(16)	\$ -	\$ 2,341.2	Sec 6(b)(16)	\$ -	\$ 2,341.2	Sec 6(b)(16)	\$ -	\$ 2,341.2	Sec 6(b)(16)	\$ -	\$ 2,341.2
	2696	Sec 1(3)	\$ 4.5		\$ (4.5)	\$ -		\$ -	\$ -		\$ -	\$ -		\$ -	\$ -		\$ -	\$ -
	2787		\$ -		\$ -	\$ -	Sec 10(d)(2)	\$ (716.3)	\$ (716.3)	Sec 10(d)(2)	\$ -	\$ (716.3)	Sec 10(d)(2)	\$ -	\$ (716.3)	Sec 10(d)(2)	\$ -	\$ (716.3)
	2662	Sec 6(b)(16)	\$ 2,908.8	Sec 6(b)(16)	\$ 580.0	\$ 3,488.8	Sec 6(b)(16), Sec 10(d)(2), Sec 10(d)(3)	\$ 17,465.0	\$ 20,953.8	Sec 6(b)(16), Sec 10(d)(2), Sec 10(d)(3)	\$ 147.6	\$ 21,101.4	Sec 6(b)(16), Sec 10(d)(2), Sec 10(d)(3)	\$ 153.7	\$ 21,255.1	Sec 6(b)(16), Sec 10(d)(2), Sec 10(d)(3)	\$ 81.6	\$ 21,336.7
	2663	Sec 10(d)(2), Sec 10(d)(3)	\$ 299.6	Sec 10(d)(2), Sec 10(d)(3)	\$ 232.7	\$ 532.3	Sec 10(d)(2), Sec 10(d)(3)	\$ 346.9	\$ 879.2	Sec 10(d)(2), Sec 10(d)(3)	\$ (530.2)	\$ 349.0	Sec 10(d)(2), Sec 10(d)(3)	\$ -	\$ 349.0	Sec 10(d)(2), Sec 10(d)(3)	\$ -	\$ 349.0
	3099	Sec 6(b)(16)	\$ (1,558.7)	Sec 6(b)(16)	\$ (3,441.3)	\$ (5,000.0)	Sec 6(b)(16), Sec 10(d)(2)	\$ (7,501.0)	\$ (12,501.0)	Sec 6(b)(16), Sec 10(d)(2)	\$ (4,027.7)	\$ (16,528.7)	Sec 6(b)(16), Sec 10(d)(2)	\$ (3,027.9)	\$ (19,556.6)	Sec 6(b)(16), Sec 10(d)(2)	\$ (28.1)	\$ (19,584.7)
Health & Social Services Total:			\$ 146,549.6		\$ 24,951.0	\$ 171,500.6		\$ 31,621.0	\$ 203,121.6		\$ 2,762.9	\$ 205,884.5		\$ 5,660.8	\$ 211,545.3		\$ 4,115.6	\$ 215,660.9
Positions:			29		2	31		2	33		0	33		1	34		0	34

Department of Corrections																		
	2952	Sec 6(b)(16)	\$ (4,108.2)		\$ (2,891.8)	\$ (7,000.0)		\$ -	\$ (7,000.0)		\$ -	\$ (7,000.0)		\$ -	\$ (7,000.0)		\$ -	\$ (7,000.0)
Corrections Total:			\$ (4,108.2)		\$ (2,891.8)	\$ (7,000.0)		\$ -	\$ (7,000.0)		\$ -	\$ (7,000.0)		\$ -	\$ (7,000.0)		\$ -	\$ (7,000.0)

Department of Administration																		
	2771		\$ 16.8		\$ 2.7	\$ 19.5		\$ 2.7	\$ 22.2		\$ -	\$ 22.2		\$ 0.1	\$ 22.3		\$ -	\$ 22.3
Administration Total:			\$ 16.8		\$ 2.7	\$ 19.5		\$ 2.7	\$ 22.2		\$ -	\$ 22.2		\$ 0.1	\$ 22.3		\$ -	\$ 22.3

Grand Total:			\$ 142,458.2		\$ 22,061.9	\$ 164,520.1		\$ 31,623.7	\$ 196,143.8		\$ 2,762.9	\$ 198,906.7		\$ 5,660.9	\$ 204,567.6		\$ 4,115.6	\$ 208,683.2
Position Totals:			29		2	31		2	33		0	33		1	34		0	34

Cumulative by Fund Source (FY16-FY21)		FY16 Appropriation Requested	FY17 New	FY17 Total	FY18 New	FY18 Total	FY19 New	FY19 Total	FY20 New	FY20 Total	FY21 New	FY21 Total
\$1,443,792.5	Fed	\$ 147,347.2	\$ 31,541.9	\$ 178,889.1	\$ 64,121.7	\$ 243,010.8	\$ 35,336.2	\$ 278,347.0	\$ 4,054.3	\$ 282,401.3	\$ 31,395.8	\$ 313,797.1
(\$139,853.2)	GF Match	\$ 237.9	\$ (1,191.5)	\$ (953.6)	\$ (8,010.8)	\$ (8,964.4)	\$ (28,432.2)	\$ (37,396.6)	\$ 4,634.4	\$ (32,762.2)	\$ (27,252.1)	\$ (60,014.3)
(\$88,063.6)	UGF	\$ (5,108.2)	\$ (3,191.8)	\$ (8,300.0)	\$ (10,310.6)	\$ (18,610.6)	\$ (71.0)	\$ (18,681.6)	\$ -	\$ (18,681.6)	\$ -	\$ (18,681.6)
(\$101,272.9)	GF/MH	\$ (1,558.7)	\$ (3,441.3)	\$ (5,000.0)	\$ (14,136.8)	\$ (19,136.8)	\$ (4,027.7)	\$ (23,164.5)	\$ (3,027.9)	\$ (26,192.4)	\$ (28.1)	\$ (26,220.5)
\$1,590.7	AMHTAAR	\$ 1,590.7	\$ (1,590.7)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
\$125.3	IA	\$ 16.8	\$ 2.7	\$ 19.5	\$ 2.7	\$ 22.2	\$ -	\$ 22.2	\$ 0.1	\$ 22.3	\$ -	\$ 22.3
(\$1,039.2)	SDPR	\$ (67.5)	\$ (67.4)	\$ (134.9)	\$ (42.5)	\$ (177.4)	\$ (42.4)	\$ (219.8)	\$ -	\$ (219.8)	\$ -	\$ (219.8)
** \$1,115,154.3		\$ 142,458.2	\$ 22,061.9	\$ 164,520.1	\$ 31,623.7	\$ 196,143.8	\$ 2,762.9	\$ 198,906.7	\$ 5,660.9	\$ 204,567.6	\$ 4,115.6	\$ 208,683.2

* Component appears in both SB 74 and SB 78

** Total Does Not Include IA