

FY2015 District Six-Year Plan Projects

Priority	District #	District Name	Project Location and Description	Primary Purpose	FY15	FY16	FY17	FY18	FY19	FY20	Reused?
1	3	Alaska Gateway	Tok Sprinkler Renovation	C	\$ 581,315						
2	3	Alaska Gateway	Tanacross K-8 School Renovation	C	\$ 3,935,200						
3	3	Alaska Gateway	Eagle School Building Upgrade	C	\$ 3,932,126						
4	3	Alaska Gateway	Northway School Building Upgrade	C	\$ 3,023,841						
5	3	Alaska Gateway	Tok School Roof and Insulation Replacement Project	C	\$ 2,000,000						
6	3	Alaska Gateway	Training and Administration Center	C		\$ 4,114,566					
1	56	Aleutians East Borough	Sand Point K-12 Heating System Renovation	C	\$ 290,724						
2	56	Aleutians East Borough	Sand Point K-12 School Paving	F	\$ 441,630						Y
3	56	Aleutians East Borough	King Cove K-12 School Paving	F	\$ 107,020						Y
1	5	Anchorage	4 School Component Renewal, Parking & Site Circulation Design & Construction Projects	B	\$ 19,910,000						
2	5	Anchorage	4 School Planning & Design Projects	D	\$ 6,325,000						
3	5	Anchorage	Airport Heights Elementary School Addition & Renovation	D	\$ 24,000,000						
4	5	Anchorage	3 School Parking & Site Improvements	D	\$ 5,640,000						
5	5	Anchorage	Districtwide Emergent Projects	B	\$ TBD						
6	5	Anchorage	Eagle River Elementary School Component Renewal 2	B	\$ 5,434,000						
7	5	Anchorage	Gladys Wood Elementary School Addition / Renovation Design	D	\$ 1,045,000						
8	5	Anchorage	Turnagain Elementary School Major Renovation Design	D	\$ 1,568,000						
9	5	Anchorage	Airport Heights Elementary School Addition / Renovation Design & Construction	D	\$ 20,900,000						
10	5	Anchorage	Bayshore Elementary School Component Renewal	B	\$ 4,076,000						
11	5	Anchorage	O'Malley Elementary School Major Renovation Design	D	\$ 1,045,000						
12	5	Anchorage	Huffman Elementary School Upgrade Component Renewal	B	\$ 5,330,000						
13	5	Anchorage	Susitna Elementary School Upgrade Component Renewal	B	\$ 4,076,000						
14	5	Anchorage	Gruening Middle School Addition / Renovation Design	D	\$ 2,613,000						
15	5	Anchorage	West High (60%) and Romig Middle (40%) School Design	D	\$ 2,718,000						
16	5	Anchorage	Districtwide BLE 2	B	\$ 5,225,000						
17	5	Anchorage	Districtwide CTE	D	\$ 5,225,000						
18	5	Anchorage	Rabbit Creek Elementary School Major Renovation Construction	D		\$ 9,829,000					
19	5	Anchorage	Mountain View Elementary School Major Renovation Construction	D		\$ 10,921,000					
20	5	Anchorage	Central Middle School Addition/ Renovation Construction	D		\$ 43,681,000					
21	5	Anchorage	Romig Middle School Renovation	D		\$ 14,707,000					
22	5	Anchorage	Steller Scodary School Addition / Renovation Design	D		\$ 1,639,000					
23	5	Anchorage	Mount Iliamna (50%)/Whaley School (50%) Replacement Design	D		\$ 3,278,000					
24	5	Anchorage	Districtwide BLE 3	B		\$ 5,461,000					
25	5	Anchorage	Inlet View Elementary School Constuction	D			\$ 3,995,000				
26	5	Anchorage	Gladys Wood Elementary School Addition / Renovation Construction	D			\$ 10,271,000				
27	5	Anchorage	Turnagain Elementary School Major Renovation Construction	D			\$ 10,271,000				
28	5	Anchorage	O'Malley Elementary School Major Renovation Construction	D			\$ 10,271,000				
29	5	Anchorage	Chugiak Elementary School Upgrade Component Renewal	B			\$ 3,709,000				
30	5	Anchorage	Chinook Elementary School Upgrade Component Renewal	B			\$ 4,154,000				
31	5	Anchorage	Gruening Middle School Addition / Renovation Construction	D			\$ 34,235,000				
32	5	Anchorage	Bartlett High School West Academic Wing Renovation Design	D			\$ 2,283,000				
33	5	Anchorage	East High School Benson Building Renovation Design	D			\$ 2,283,000				
34	5	Anchorage	Districtwide BLE 4	B			\$ 5,706,000				
35	5	Anchorage	Northwood ABC School Upgrade Component Renewal	B			\$ 5,039,000				
36	5	Anchorage	Willow Crest Elementary School Upgrade Component Renewal	B			\$ 2,803,000				
37	5	Anchorage	Wonder Park Elementary School Upgrade Component Renewal	B			\$ 4,771,000				
38	5	Anchorage	West High School Constuction 1	D			\$ 23,255,000				
39	5	Anchorage	Steller Secondary School Addition/ Renovation Construction	D			\$ 13,714,000				
40	5	Anchorage	Mount Iliamna (50%)/Whaley School (50%) Replacement Construction	D			\$ 32,200,000				
41	5	Anchorage	Districtwide BLE 5	B			\$ 5,963,000				
42	5	Anchorage	Orion Elementary School Upgrade Component Renewal	B				\$ 5,185,000			

FY2015 District Six-Year Plan Projects

Priority	District #	District Name	Project Location and Description	Primary Purpose	FY15	FY16	FY17	FY18	FY19	FY20	Reused?
43	5	Anchorage	Abbott Loop Elementary School Upgrade Component Renewal	B					\$ 624,000		
44	5	Anchorage	College Gate Elementary School Upgrade Component Renewal	B					\$ 2,804,000		
45	5	Anchorage	West High School Construction 2	D					\$ 14,581,000		
46	5	Anchorage	Bartlett High School West Academic Wing Renovation Construction	D					\$ 22,432,000		
47	5	Anchorage	East High School Benson Bldg Renovation Construction	D					\$ 22,432,000		
48	5	Anchorage	Districtwide BLE 6	B					\$ 6,231,000		
1	6	Annette Island	Metlakatla High School Kitchen Renovation	D	\$ 1,015,715						
2	6	Annette Island	Metlakatla High School Gym Sound and Acoustic Renovation	C	\$ 296,954						Y
3	6	Annette Island	Metlakatla Schools Track and Field Construction	F	\$ 5,398,431						
4	6	Annette Island	Metlakatla Music Building Remodel	C		\$ 300,000					
5	6	Annette Island	Metlakatla Auto Shop Remodel	C			\$ 750,000				
6	6	Annette Island	Metlakatla District Office Remodel	C				\$ 250,000			
1	7	Bering Strait	Shishmaref K-12 School Addition	C	\$ TBD						
2	7	Bering Strait	Districtwide Digital Control Upgrade M/M	C	\$ TBD						
3	7	Bering Strait	Districtwide Fuel Tank Demolition	C	\$ TBD						Y
4	7	Bering Strait	Stebbins K-12 School Addition	B		\$ TBD					
1	8	Bristol Bay	Bristol Bay School Boiler Installation	C	\$ 637,626						
1	9	Chatham	Klukwan School Boiler Replacement	C	\$ 57,225						
2	9	Chatham	Tenakee K-12 School Roof Replacement	C	\$ 566,497						Y
3	9	Chatham	Klukwan School Major Maintenance Roof Replacement	C	\$ 1,347,878						
1	10	Chugach	Whittier School Heating/Power System Upgrade	D	* District did not submit applications or six-year plan. Left previous data as-is.						
2	10	Chugach	Tatitlek School Upgrade	D							
3	10	Chugach	Chenega Bay School Upgrade	D	\$ 1,218,000						
1	11	Copper River	District Office Roof Renovation & Energy Upgrade	C	\$ 1,042,043						
2	11	Copper River	Slana School Upgrade	D	\$ 1,375,840						
3	11	Copper River	Glennallen Vocational Education Facility Upgrade	D	\$ 738,248						
4	11	Copper River	Glennallen School & Kenny Lake School Energy Upgrade	E	\$ 2,510,322						
5	11	Copper River	District Maintenance Shop Upgrade	D		\$ 500,000					
6	11	Copper River	District Office Upgrade	D			\$ 2,000,000				
7	11	Copper River	Kenny Lake School Upgrade	D				\$ 9,000,000			
8	11	Copper River	Glennallen School Upgrade	D					\$ 14,000,000		
9	11	Copper River	Districtwide Site Upgrades	F						\$ 3,000,000	
1	13	Craig	Craig Elementary School Door and Flooring Replacement	C	\$ 138,462						
2	13	Craig	Craig Middle School Renovation	C	\$ 10,935,948						Y
1	2	Denali Borough	Anderson School Water Line Replacement	D	\$ 242,304						
2	2	Denali Borough	Districtwide Security Upgrades	C	\$ 2,249,662						
3	2	Denali Borough	Roof Replacement - 2 Schools	C	\$ 2,062,100						
4	2	Denali Borough	Tri-Valley / Replace Coal & Oil Fired Boilers	C		\$ TBD					
5	2	Denali Borough	Cantwell Electrical System Upgrade, Generator Building Remodel to Accommodate Boiler System Replacement, Heating & Ventilation System Replacement, Bathroom Remodel for ADA Compliance	D		\$ TBD					
6	2	Denali Borough	Anderson / Replace Boilers & Relocate Boiler Room	C		\$ 2,000,000					
7	2	Denali Borough	Anderson/ Replace Deteriorated, Ice Damaged, and Leaking Roof Over Shop and High School	C			\$ TBD				
8	2	Denali Borough	Cantwell / Replace Original Section of School	F			\$ TBD				
9	2	Denali Borough	All Schools / Refurbish Commercial Kitchens	C			\$ TBD				
10	2	Denali Borough	Anderson / Second Egress for Office and Music, Locker Rooms, Bathrooms not ADA, Gym Seating	D				\$ TBD			
11	2	Denali Borough	Tri-Valley / Septic System Leach Field Re-Grade, Foam, and Heat Trace	C				\$ TBD			
12	2	Denali Borough	Cantwell / Septic System Leach Field Re-Grade, Foam, and Heat Trace	C				\$ TBD			
13	2	Denali Borough	Tri-Valley / Replace Difficult to Operate Main Switch Gear	D				\$ TBD			
14	2	Denali Borough	Tri-Valley / Refurbish Library Bathrooms	D					\$ TBD		
1	16	Fairbanks	Barnette Magnet School - Renovation Phase IV	D	\$ 8,826,047						

FY2015 District Six-Year Plan Projects

Priority	District #	District Name	Project Location and Description	Primary Purpose	FY15	FY16	FY17	FY18	FY19	FY20	Reused?
2	16	Fairbanks	Woodriver - Renovation Phase III	E	\$ 9,952,321						
3	16	Fairbanks	Tanana - Mechanical Upgrades & Energy Efficiencies	E	\$ 9,663,173						
4	16	Fairbanks	Joy Elementary - Roof Replacement	C	\$ 1,102,435						
5	16	Fairbanks	North Pole Middle - Interior and Exterior Renovations	E	\$ 9,916,445						
6	16	Fairbanks	Arctic Light Elementary - Lighting & Energy Efficiency Upgrades	E	\$ 1,809,987						
7	16	Fairbanks	Pearl Creek - Flooring & Classroom	E		\$ 4,746,852					
8	16	Fairbanks	Weller - Flooring & Classroom Upgrades	E		\$ 4,247,925					
9	16	Fairbanks	West Valley - Gym Renovation	E		\$ 4,500,000					
10	16	Fairbanks	University Park - Traffic Safety Improvements	E		\$ 750,000					
11	16	Fairbanks	Administrative Center - Site Upgrade	C		\$ 1,500,000					
12	16	Fairbanks	Lathrop - Kitchen Upgrade	E		\$ 2,585,194					
13	16	Fairbanks	Pearl Creek - Traffic Safety Upgrades	E		\$ 1,700,000					
14	16	Fairbanks	Ladd - Roof and Exterior Upgrades	C		\$ 3,500,000					
15	16	Fairbanks	North Pole High - Replace Widows and Clearstory	E		\$ 800,000					
16	16	Fairbanks	Joy - Flooring, Lighting & Interior Upgrades	E			\$ 4,500,000				
17	16	Fairbanks	West Valley - Auditorium Upgrade	F			\$ 1,000,000				
18	16	Fairbanks	Tanana - Renovation Phase I	C			\$ 9,750,000				
19	16	Fairbanks	Lathrop - Replace Roof Gym Area	C			\$ 500,000				
20	16	Fairbanks	DistrictWide - Replace Hallway Lockers	C			\$ 1,389,685				
21	16	Fairbanks	Ben Eielson Jr/Sr - Roof Replacement	C				\$ 3,900,000			
22	16	Fairbanks	Salcha - Renovation	C				\$ 2,500,000			
23	16	Fairbanks	North Pole High - Complete HVAC Controls	C				\$ 650,000			
24	16	Fairbanks	Universty Park - Lighting & Energy Efficiency Upgrades	C				\$ 1,250,000			
25	16	Fairbanks	Administrative Center - Flooring Replacement	C				\$ 750,000			
26	16	Fairbanks	North Pole High - Site Upgrades	C				\$ 2,500,000			
27	16	Fairbanks	DistrictWide - Emergency Electrical System Upgrades	C				\$ 2,600,000			
28	16	Fairbanks	Joy - Site Improvements	C					\$ 1,250,000		
29	16	Fairbanks	Crawford - Flooring & Classroom Upgrades	C					\$ 6,500,000		
30	16	Fairbanks	Randy Smith - Security & Control Systems	C					\$ 500,000		
31	16	Fairbanks	Howard Lake - Traffic Safety Improvements	C					\$ 550,000		
32	16	Fairbanks	Arctic Light - Site Improvements	C					\$ 750,000		
33	16	Fairbanks	Admin Center - Roof Replacement	C					\$ 600,000		
34	16	Fairbanks	Badger Road Elementary - Site Upgrades & Safety Improvements	C					\$ 500,000		
35	16	Fairbanks	Ticasuk Brown - Flooring Replacement	C					\$ 3,500,000		
36	16	Fairbanks	University Park - Renovation Phase I	C						\$ 4,700,000	
37	16	Fairbanks	Badger Rd. - Renovation Phase II	C						\$ 4,500,000	
38	16	Fairbanks	Anderson - Roofing Replacement	C						\$ 9,500,000	
39	16	Fairbanks	Ladd - Site Improvements	C						\$ 750,000	
40	16	Fairbanks	Ann Wien - Replace Flooring	C						\$ 750,000	
1	17	Galena	GILA Headquarters Classrom Building Upgrade	D	\$ 7,708,674						
2	17	Galena	Sidney Huntington High School Floor Renovation	C	\$ 560,297						
3	17	Galena	Sidney Huntington High School Gym Floor Upgrade	E		\$ 100,000					
4	17	Galena	GILA Composite Building Energy Efficiency Upgrade	E			\$ 150,000				
5	17	Galena	Sidney Huntington School Energy Efficiency & Door Upgrades	E				\$ 100,000			
6	17	Galena	GILA Automotive Lab Energy Upgrades	E					\$ 50,000		
7	17	Galena	Sidney Huntington School Boiler Upgrade	E						\$ 175,000	
1	18	Haines	Haines High School Air Handler Replacement	D	\$ 500,911						
2	18	Haines	Haines Voc Ed Building Mechanical Upgrades	C	\$ 1,697,626						
3	18	Haines	Mosquito Lake School Sprinkler Upgrades	D	\$ 91,103						
4	18	Haines	Mosquito Lake Air Handler Replacement	D	\$ 149,245						
5	18	Haines	Haines High School and Pool Locker Room Renovation	B	\$ 1,926,658						Y
6	18	Haines	Mosquito Lake School Exterior, Interior, Electrical Upgrades	C		\$ 750,000					
7	18	Haines	Mosquito Lake Utility Building Upgrades	C		\$ 175,000					

FY2015 District Six-Year Plan Projects

Priority	District #	District Name	Project Location and Description	Primary Purpose	FY15	FY16	FY17	FY18	FY19	FY20	Reused?
8	18	Haines	Haines High School Track and Soccer Field Renovations & Upgrades	F			\$ 1,000,000				
9	18	Haines	Haines High School Roof Replacement	C						\$ 1,500,000	
1	19	Hoonah	Hoonah Central Boiler Replacement	C	\$ 246,757						
2	19	Hoonah	Hoonah Natatorium Plumbing Renovations	C	\$ 456,876						
3	19	Hoonah	Hoonah Natatorium Fire Alarm Upgrade	D	\$ 264,405						
4	19	Hoonah	Hoonah Natatorium DDC Controls Upgrade	C	\$ 337,956						
1	20	Hydaburg	Hydaburg Elementary Roof Replacement	C	\$ 903,644						
2	20	Hydaburg	Hydaburg High School and Gym Roof Replacement	C			\$ 734,418				
1	21	Iditarod	Holy Cross K-12 School Roof Replacement	C	* District did not submit applications or six-year plan. Left previous data as-is.						
2	21	Iditarod	Shageluk & Anvik Kitchen Renovation	C	\$ TBD						
3	21	Iditarod	Shageluk Water System Renovation	C	\$ TBD						
4	21	Iditarod	McGrath Fire Alarm System Upgrade	C	\$ TBD						
5	21	Iditarod	Takotna School Roof Repair	C	\$ TBD						
6	21	Iditarod	Grayling School Roof Repair	C	\$ TBD						
7	21	Iditarod	Districtwide Security System Installation	C	\$ TBD						
8	21	Iditarod	Anvik School Roof Repair	C	\$ TBD						
1	22	Juneau	Mendenhall River Community School Renovation	C, D		\$ 6,235,000					
2	22	Juneau	Marie Drake Renovation	C, D		\$ 16,338,000					
3	22	Juneau	Juneau-Douglas High School Gymnasium Upgrade	C,D		\$ 849,000					
4	22	Juneau	Floyd Dryden Athletic Fields Construction & Renovation	F		\$ 6,983,000					
5	22	Juneau	Juneau School District Athletic Fields Renovation	F		\$ 1,687,000					
6	22	Juneau	Dzanitiki Heeni Middle School Roof Replacement	C			\$ 1,811,000				
1	23	Kake	Kake High School (Campus Wide) Boiler 2 Replacement	C	\$ 250,924						
2	23	Kake	Kake High School Plumbing Replacement	C	\$ 605,696						
3	23	Kake	Districtwide Painting and Repairs	C	\$ 834,895						
4	23	Kake	Kake High School Cafeteria Flooring Replacement	C	\$ 176,649						
5	23	Kake	Bleachers & Gym Renovation	C		\$ 30,000					
6	23	Kake	Kake Elementary School Mechanical Controls	C		\$ 75,000					
7	23	Kake	Vocational Building Renovations	C		\$ 400,000					
8	23	Kake	Elementary Roof Replacement	C		\$ 1,500,000					
9	23	Kake	Parking Lot Resurface	F		\$ 200,000					
10	23	Kake	Covered Play Area	F			\$ 800,000				
11	23	Kake	Middle School and Library Renovation	C				\$ TBD			
12	23	Kake	High School HVAC	D					\$ TBD		
1	24	Kenai	South End Boiler Conersions (NG)	C	\$ 2,500,000						
2	24	Kenai	Kenai Middle School Asbestos Removal / Office Remodel	A	\$ 5,000,000						
3	24	Kenai	Districtwide Window Replacements	C	\$ 1,797,282						
4	24	Kenai	Districtwide Reroofs Phase II	C	\$ 16,866,500						
5	24	Kenai	Kachemak Selo New School Construction	B	\$ 16,000,000						
6	24	Kenai	Nanwalek Propane Storage Upgrade	D		\$ 330,000					
7	24	Kenai	Nanwalek Water Storage Upgrade	C		\$ 750,000					
8	24	Kenai	Homer Middle Drainage	C		\$ 250,000					
9	24	Kenai	Seward High Parking Lot Lighting Upgrade	C			\$ 500,000				
10	24	Kenai	Moose Pass School Water Treatment	D			\$ 75,000				
11	24	Kenai	Sterling Elementary Primary Wing Heat System Upgrade	C			\$ 170,000				
12	24	Kenai	Homer High Parking Lot Renovation	C			\$ 750,000				
13	24	Kenai	Tustumena Elementary Siding	C			\$ 150,000				
14	24	Kenai	Homer Middle School Field Rehabilitation	C			\$ 900,000				
15	24	Kenai	Ninilchik/Skyview/Seward Tracks	F			\$ 4,000,000				
16	24	Kenai	Districtwide Security Systems Phase II	A				\$ 1,000,000			
17	24	Kenai	Homer Flex Parking Reconfiguration	C				\$ 100,000			
18	24	Kenai	West Homer Elementary Wall Seal	C				\$ 450,000			
19	24	Kenai	Districtwide Artifical Turf Playing Fields	F					\$ 7,000,000		

FY2015 District Six-Year Plan Projects

Priority	District #	District Name	Project Location and Description	Primary Purpose	FY15	FY16	FY17	FY18	FY19	FY20	Reused?	
20	24	Kenai	Districtwide Re-roof Phase III	C					\$ 16,452,780			
21	24	Kenai	Districtwide ADA Upgrades	C						\$ 1,000,000		
22	24	Kenai	Districtwide Portable/Outbuildings	C						\$ 1,000,000		
23	24	Kenai	Districtwide Asbestos Abatement	A						\$ 1,000,000		
24	24	Kenai	Districtwide Playground Upgrades	C						\$ 550,000		
25	24	Kenai	Districtwide Electrical Upgrades	C						\$ 200,000		
26	24	Kenai	Districtwide Carpet/Flooring Upgrades	C						\$ 1,000,000		
27	24	Kenai	Districtwide Locker Replacements	C						\$ 1,000,000		
28	24	Kenai	Districtwide Asphalt Repair	F						\$ 1,561,600		
1	25	Ketchikan	Ketchikan High School Security Upgrades	C	\$ 1,029,688							
2	25	Ketchikan	Ketchikan High School Biomass Boiler	E	\$ 2,083,615							
3	25	Ketchikan	Ketchikan High School Emergency Generator	C	\$ 2,384,470							
4	25	Ketchikan	Houghtaling Roof Replacement	C		\$ 2,000,000						
5	25	Ketchikan	High School & Maintenance Facility Roof & Exterior Door Replacement	C			\$ 1,836,000					
1	27	Klawock	Klawock K-12 UST Replacement	D	* District did not submit applications or six-year plan. Left previous data as-is.							
1	28	Kodiak	Larsen Bay School Roof Replacement	C	\$ 885,683							
2	28	Kodiak	East Elemenatary School Roof Replacement	C	\$ 1,199,100							
3	28	Kodiak	East Elementary and Karluk School - UST Replacement	D	\$ 1,241,679							
4	28	Kodiak	Main Elementary & Kodiak Middle School - UST Replacement	D		\$ 609,313						
5	28	Kodiak	Kodiak Rural Schools UST Replacement	D			\$ 805,151					
6	28	Kodiak	East Elementary, Peterson Elementary and Ouzinkie School - Flooring Replacement	D		\$ 2,361,982						
7	28	Kodiak	Kodiak Middle School & Peterson Elementary HVAC Controls Replacement	C		\$ 2,861,861						
8	28	Kodiak	Kodiak Middle School Fire Panel Replacement	C		\$ 449,427						
9	28	Kodiak	Kodiak High School Gym Floor Replacement	C			\$ 838,827					
10	28	Kodiak	East Elementary Interior Renovation	C				\$ 252,623				
11	28	Kodiak	Kodiak Middle School - Replace Elevator Controls	D			\$ 227,281					
12	28	Kodiak	Districtwide - Install/Enhance Security Video Surveillance	A				\$ 217,129				
13	28	Kodiak	Baranof Park - Renovation of Field and Track	F	\$ 500,000							
14	28	Kodiak	Peterson Elementary - Pave Parking Lot	C			\$ 1,404,098					
15	28	Kodiak	Main Elementary - Upgrade Crossing Lights	A				\$ 51,888				
16	28	Kodiak	Akhiok, Chiniak, and Karluck Schools - Earthquake Mitigation Plan - Remove Uphill Slopes	A				\$ 781,663				
17	28	Kodiak	Districtwide Earthquake Mitigation Plan - Suspended Ceiling Upgrade	A				\$ 526,372				
18	28	Kodiak	Middle School Earthquake Mitigation Plan - Replace Retaining Wall	A					\$ 125,935			
19	28	Kodiak	North Star & Peterson Elementary - Install Emergency Power	C					\$ 90,450			
20	28	Kodiak	Larsen Bay School - HVAC Equipment and Controls Replacement	C					\$ 1,306,425			
1	29	Kuspuk	Jack Egnaty Sr. K-12 School Roof Replacement, Sleetmute	C	\$ 1,231,491						Y	
2	29	Kuspuk	Auntie Mary Nicoli Elementary School Replacement, Aniak	A	\$ 13,502,127						Y	
3	29	Kuspuk	Johnnie John Sr. K-12 School Replacement, Crooked Creek	A	\$ 9,818,709						Y	
4	29	Kuspuk	Districtwide Heating & Sprinkler Upgrades	E	\$ 5,583,202						Y	
1	30	Lake & Peninsula	Port Alsworth Classroom Expansion	B	* District did not submit applications or six-year plan. Left previous data as-is.							Y
2	30	Lake & Peninsula	Newhalen Kitchen Remodel/Expansion	A							Y	
3	30	Lake & Peninsula	Chignik Bay School Roof Replacement	C							Y	
4	30	Lake & Peninsula	Districtwide HVAC Upgrades	D	\$ TBD							
5	30	Lake & Peninsula	Districtwide Plumbing Upgrades	D	\$ TBD							
6	30	Lake & Peninsula	Districtwide Electrical Upgrades	D	\$ TBD							
1	31	Lower Kuskokwim	J Alexie Memorial School Replacement, Atmaultluak	B	\$ 45,188,824							
2	31	Lower Kuskokwim	Lewis Angapak K-12 School Reno/Add, Tuntutuliak	B	\$ 54,268,419						Y	
3	31	Lower Kuskokwim	Bethel Campus Boiler Replacement	C	\$ 2,646,326							
4	31	Lower Kuskokwim	Water Storage & Treatment, Kongiganak	D	\$ 6,173,568							
5	31	Lower Kuskokwim	Kwethluk K-12 School Replacement	B	\$ 57,678,571						Y	
6	31	Lower Kuskokwim	Mekoryuk Wastewater Upgrades	D	\$ 1,015,127						Y	

FY2015 District Six-Year Plan Projects

Priority	District #	District Name	Project Location and Description	Primary Purpose	FY15	FY16	FY17	FY18	FY19	FY20	Reused?
7	31	Lower Kuskokwim	Bethel Campus Fire Pumphouse & Fire Protection Upgrades	C	\$ 2,838,677						
8	31	Lower Kuskokwim	Bethel Regional HS Cafeteria Addition	F	\$ 9,157,375						
9	31	Lower Kuskokwim	Bethel Campus Transportation and Drainage Upgrades	C	\$ 1,062,398						
10	31	Lower Kuskokwim	Fuel Tank Remediation - Bethel	D	\$ 302,720						
11	31	Lower Kuskokwim	Fuel Tank Disposition, Districtwide	D		\$ 5,800,000					
12	31	Lower Kuskokwim	Fuel Tank Uogrades, Districtwide	D		\$ 7,250,000					
13	31	Lower Kuskokwim	Akiuk Memorial School Deferred Maintenance, Kasigluk-Akiuk	C		\$ 1,100,000					
14	31	Lower Kuskokwim	Anna Tobeluk Memorial School Deferred Maintenance, Nunapitchuk	B		\$ 43,400,000					
15	31	Lower Kuskokwim	Nelson Island School Deferred Maintenance, Toksook Bay	C			\$ 40,300,000				
16	31	Lower Kuskokwim	Eek School Deferred Maintenance	C			\$ 8,986,000				
17	31	Lower Kuskokwim	Roof Repairs, Districtwide	C			\$ 27,800,000				
18	31	Lower Kuskokwim	Wastewater Upgrades, Districtwide	D				\$ 14,200,000			
19	31	Lower Kuskokwim	Water Treatment & Storage Upgrades, Districtwide	D				\$ 8,400,000			
20	31	Lower Kuskokwim	Ayaprun School Replacement, Newtok/Metarvik	B				\$ 44,000,000			
21	31	Lower Kuskokwim	Arviq School Imrovement, Platinum	B					\$ 10,700,000		
22	31	Lower Kuskokwim	Fire Alarm & Sprinklers, Districtwide	D					\$ TBD		
23	31	Lower Kuskokwim	Akula Elitnavvik School Renovation Addition, Kasigluk-Akula	B					\$ TBD		
24	31	Lower Kuskokwim	WM Miller Memorial School Replacement, Napakiak	B					\$ 23,300,000		
25	31	Lower Kuskokwim	Qugcuun Memorial School Renovation Addition, Oscarville	B						\$ 16,100,000	
26	31	Lower Kuskokwim	Paul T. Albert Memorial School Renovation Addition, Tununak	B						\$ 11,500,000	
1	32	Lower Yukon	Scammon Bay Siding Replacement	C	\$ 651,236						
2	32	Lower Yukon	Fuel Tank and Soil Remediation Projects - 4 Sites (PQS, MOU, PIT, SCM)	D	\$ 5,230,620						
3	32	Lower Yukon	Marine Header & Pipeline Projects - 2 Sites (PQS, MOU)	D	\$ 1,843,507						
4	32	Lower Yukon	Security Access System Upgrades - 6 Sites (HPB, SCM, SXP, RSM, KOT, PQS)	C	\$ 1,519,482						
5	32	Lower Yukon	LYSD Central Office Renovation	C	\$ 3,056,476						
6	32	Lower Yukon	Hooper Bay EM Lighting and Retrofit	C	\$ 293,640						
7	32	Lower Yukon	Hooper Bay Installation of Electrical Provisions	D	\$ 42,610						
8	32	Lower Yukon	Scammon Bay Emergency Lighting Project	D	\$ 115,367						
9	32	Lower Yukon	Kotlik School Finish Upgrades	C				\$ TBD			
10	32	Lower Yukon	Pilot Station Finish Upgrades	C				\$ TBD			
1	33	Mat-Su	New Knik Area High & Middle School	C	* District did not submit applications or six-year plan. Left previous data as-is.						
2	33	Mat-Su	New Vehicle Repair Shop	E							
3	33	Mat-Su	New Valley Pathways HS	A							
4	33	Mat-Su	Elem Flooring Replacement/Room	D							
5	33	Mat-Su	Admin Bldg - Replace Windows	C							
6	33	Mat-Su	Big Lake Elem Flooring Replacement	D							
7	33	Mat-Su	Colony HS Flooring Replacement	D							
8	33	Mat-Su	Palmer HS Paving and Sidewalk Improvements	B	\$ 57,000						
9	33	Mat-Su	New Elem School	A	\$ 30,253,000						
10	33	Mat-Su	Tanaina Elem - Add entrance canopies	A	\$ 28,000						
11	33	Mat-Su	Pioneer Peak Elem toilet Room Renovations	C	\$ 45,000						
12	33	Mat-Su	Wasilla Middle School - Renovate Dust Collection System	D	\$ 50,000						
13	33	Mat-Su	Wasilla MS - Renovate Boiler Room Pumps and Piping	D	\$ 145,000						
14	33	Mat-Su	Tanaina Elem - Flooring Replacement	B	\$ 40,000						
15	33	Mat-Su	Admin Bldg - replace Carpeting	B	\$ 170,000						
16	33	Mat-Su	Career & Tech HS Addition	A	\$ 19,536,000						
17	33	Mat-Su	DW ADA Upgrades	B		\$ 266,400					
18	33	Mat-Su	Iditarod Elem Window Replacement	B		\$ 40,000					
19	33	Mat-Su	New Mid-Valley HS	B		\$ 16,372,362					
20	33	Mat-Su	Palmer HS Replace Windows and Blinds	C		\$ 75,000					
21	33	Mat-Su	Houston HS Running Track and Athletic Facility Improvements	D		\$ 845,000					
22	33	Mat-Su	Palmer MS - Replace Flooring	B		\$ 120,000					
23	33	Mat-Su	Butte Elem School Renovation	F		\$ 18,563,254					

FY2015 District Six-Year Plan Projects

Priority	District #	District Name	Project Location and Description	Primary Purpose	FY15	FY16	FY17	FY18	FY19	FY20	Reused?
24	33	Mat-Su	Su-Valley HS Running Track	D		\$ 345,000					
25	33	Mat-Su	Big Lake Elem - Replace Moveable Walls	B		\$ 40,000					
26	33	Mat-Su	Admin Bldg - Renovate Toilet Rooms	B			\$ 48,000				
27	33	Mat-Su	Wasilla MS - Replace Student Lockers	B		\$ 80,000	\$ 80,000				
28	33	Mat-Su	Palmer MS Pave Running Track	B		\$ 65,000	\$ 65,000				
29	33	Mat-Su	Palmer MS Renovation	F			\$ 32,794,628				
30	33	Mat-Su	Reroof Colony MS and HS	C			\$ 9,663,586				
31	33	Mat-Su	Reroof Big Lake/Willow/Pioneer Peak Elem	C			\$ 8,989,653				
32	33	Mat-Su	New Academy Charter	A			\$ 18,653,025				
33	33	Mat-Su	New MS	A				\$ 66,568,456			
34	33	Mat-Su	New Elem School #2	A				\$ 32,253,487			
1	34	Nenana	Nenana K-12 School Major Maintenance: Energy Savings & Safety Upgrades	E	\$ 3,674,171						
2	34	Nenana	Nenana K-12 School Major Maintenance: Boiler Replacement Including New Breeching Stacks, Circulation Pumps and Control System	E		\$ 834,400					
3	34	Nenana	Nenana K-12 School Major Maintenance: Eastside ADA Access and Other Concrete Repair and Grading Work	D		\$ 1,312,500					
4	34	Nenana	Nenana K-12 School Major Maintenance: Electrical Upgrade, Fire Alarm Upgrade, Exterior Wall Insulation, Arctic Entryways, and Interior Building Systems	D			\$ 1,450,000				
5	34	Nenana	Nenana K-12 School Major Maintenance: Roof Repair/Replacement	C				\$ 1,365,000			
6	34	Nenana	Nenana K-12 School Major Maintenance: Vocational Education Classroom Update & Remodel	D				\$ 1,075,000			
7	34	Nenana	Nenana K-12 School Major Maintenance: Alternative Energy Supplementary Boilers and Building Systems, Stack Replacements, Removal and Replacement of Underground Fuel Tanks	E					\$ 577,500		
8	34	Nenana	Nenana K-12 School Major Maintenance: Building and Grounds Safety and Security Systems; Keyless Entry, Fencing, Covered Playground Area, Playground Surfaces	A					\$ 650,000		
1	35	Nome	Nome Elementary School Gym Flooring Replacement	C	\$ 116,584						Y
2	35	Nome	Districtwide Lighting Replacement	E	\$ 267,165						
3	35	Nome	Building A Primary Electrical Service	D		\$ 250,000					
4	35	Nome	Nome Beltz Jr/Sr High Electrical Upgrades Design	C		\$ 25,000					
5	35	Nome	Maintenance Bldg Siding and Roof Replacement	C			\$ 225,000				
6	35	Nome	Quonset Hut Siding Replacement	C				\$ 120,000			
7	35	Nome	Exterior Lighting Upgrades (Both School Sites)	C				\$ 40,000			
8	35	Nome	Nome Beltz Jr/Sr High Generator Replacement	C					\$ 250,000		
1	36	North Slope Borough	Harold Kaveolook School Gymnasium Addition	F	\$ 7,959,499						
2	36	North Slope Borough	Harold Kaveolook Integrated Facility Security System Upgrades	F	\$ 705,600						
3	36	North Slope Borough	Eben Hopson Middle School Integrated Facility Security System Upgrades	F	\$ 825,800						
4	36	North Slope Borough	Nuiqsut Trapper School Integrated Facility Security System Upgrades	F	\$ 709,000						
5	36	North Slope Borough	Technology Infrastructure Upgrades	F	\$ 800,268	\$ 1,098,679	\$ 1,291,102	\$ 1,273,034	\$ 1,204,188	\$ 1,608,560	
6	36	North Slope Borough	Districtwide Miscellaneous Housing Renovations & Upgrades	C	\$ 651,600	\$ 459,600	\$ 189,600	\$ 270,000	\$ 120,000	\$ 120,000	
7	36	North Slope Borough	Districtwide FF&E	E	\$ 714,000	\$ 714,000	\$ 714,000	\$ 714,000	\$ 714,000	\$ 714,000	
8	36	North Slope Borough	Districtwide School Bus Replacement	E	\$ 698,700		\$ 316,200			\$ 459,000	
9	36	North Slope Borough	Districtwide Light Duty Vehicle Replacement	E	\$ 398,820	\$ 275,400		\$ 71,400	\$ 214,200		
10	36	North Slope Borough	Meade River School Major Facility Renovations	C	\$ 1,300,000	\$ 9,767,984					
11	36	North Slope Borough	Eben Hopson Middle School Major Facility Renovations (PAR)	C		\$ 50,000					
12	36	North Slope Borough	Fred Ipalook Elementary School Major Facility Renovations	C		\$ 1,800,000	\$ 13,420,880				
13	36	North Slope Borough	Alak School Major Facility Renovations	C			\$ 1,200,000	\$ 9,256,432			
14	36	North Slope Borough	Barrow High School Major Facility Renovations	C				\$ 2,000,000	\$ 15,225,523		
15	36	North Slope Borough	Barrow High School Multipurpose Room Addition	F					\$ 3,000,000	\$ 23,132,075	
16	36	North Slope Borough	Tikigaq New High School Center (PAR)	F					\$ 50,000		
17	36	North Slope Borough	Point Lay Teacher Housing Development (PAR)	C						\$ 58,398	

FY2015 District Six-Year Plan Projects

Priority	District #	District Name	Project Location and Description	Primary Purpose	FY15	FY16	FY17	FY18	FY19	FY20	Reused?		
18	36	North Slope Borough	Central Office Annex Major Facility Renovations - PAR	C	NSB Project Analysis In Progress					\$	100,000		
19	36	North Slope Borough	Barrow Telephone System Upgrade	F	NSB Project Analysis In Progress					\$	44,235		
1	37	Northwest Arctic	Buckland K-12 Heating System Improvement	E	\$	720,926					Y		
2	37	Northwest Arctic	Kivalina K-12 Replacement School	B	\$	100,065,442							
3	37	Northwest Arctic	Northwest Magnet School Dorm Phase II	N/A	\$	6,000,000							
4	37	Northwest Arctic	Selawik Heating System Upgrade	E			\$	446,250					
5	37	Northwest Arctic	Kotzebue School Floor Replacement	C			\$	150,000					
1	38	Pelican	Pelican HS Mechanical Upgrades	C	* District did not submit applications or six-year plan. Left previous data as-is.								
2	38	Pelican	Pelican HS Window Replacement	C									
3	38	Pelican	Pelican MS Roof Replacement	C	\$	250,000							
4	38	Pelican	Pelican HS Plumbing Upgrade	C			\$	150,000					
5	38	Pelican	Pelican HS Lighting and Electrical Upgrades	C			\$	350,000					
6	38	Pelican	Pelican HS Roof Replacement	C			\$	600,000					
1	39	Petersburg	District Food Service Renovations	D	\$	1,594,652							
2	39	Petersburg	Petersburg Middle/High Boiler Retubing	C	\$	36,657							
3	39	Petersburg	Petersburg High School Library Renovation	C	\$	40,000							
4	39	Petersburg	Districtwide Boiler Replacement	C			\$	626,160					
5	39	Petersburg	Repair Auditorium Failing Floor System	C			\$	150,000					
6	39	Petersburg	Petersburg Middle/High School Underground Fuel Tank System	C				\$	100,000				
7	39	Petersburg	Districtwide Electrical Upgrades	C					\$	925,949			
8	39	Petersburg	Rae C. Stedman Elementary School Plumbing System Replacement	C					\$	736,401			
9	39	Petersburg	Districtwide Digital HVAC System	C						\$	125,000		
1	40	Pribilof	St. Paul School - Renovate Gym	D	* District did not submit applications or six-year plan. Left previous data as-is.								
2	40	Pribilof	St. Paul School - Replace Lighting System	C									
3	40	Pribilof	St. Paul School - Install Sprinkler System	C									
4	40	Pribilof	St. Paul School - Renovate Elem Bathrooms	C									
5	40	Pribilof	St. Paul School - Renovate Science Classroom	C									
6	40	Pribilof	St. Paul School - Renovate Home Economics Room	D									
7	40	Pribilof	St. Paul School - Replace UST	D									
8	40	Pribilof	St. Paul School - Direct Existing Drainage From Front of School	C	\$	500,000							
1	46	Saint Mary's	St. Mary's Campus Upgrades	C	\$	3,717,328							
2	46	Saint Mary's	Andreafski High School Gym Construction	B	\$	12,381,990							
1	44	Southeast Island	Thorne Bay K-12 Fire Suppression System	C	\$	440,959							
2	44	Southeast Island	Thorne Bay Multipurpose Bldg Roof Replacement	C	\$	228,406					Y		
3	44	Southeast Island	Thorne Bay K-12 School UST Replacement	C	\$	298,329							
4	44	Southeast Island	Port Alexander K-12 Domestic Water Pipe Replacement	D	\$	88,806							
5	44	Southeast Island	Thorne Bay K-12 Mechanical Control Upgrades	C	\$	1,333,881							
6	44	Southeast Island	Gym Lighting Upgrade, 2 Schools (Thorne Bay, Port Protection)	D	\$	681,636							
7	44	Southeast Island	Kasaan K-12 Covered Physical Education Area	F	\$	430,601							
8	44	Southeast Island	Roof Replacement, 2 Schools (Thorne Bay, Port Protection)	C	\$	3,894,017							
9	44	Southeast Island	Port Protection K-12 Gymnasium Relocation & Foundation	C	\$	175,163							
1	45	Southwest Region	Twin Hills K-8 Renovations	C	\$	2,825,257							
2	45	Southwest Region	Aleknagik K-8 School Renovations	C	\$	4,735,398							
3	45	Southwest Region	Ekwok K-8 School Renovations	C			\$	5,413,888					
4	45	Southwest Region	Manokotak School Sewer & Water Upgrades	C	\$	238,973							
5	45	Southwest Region	Manokotak School Interior Floor Finishes & Ceiling Replacement	C				\$	881,884				
6	45	Southwest Region	Togiak School Interior Floor Finishes	C					\$	1,533,070			
1	48	Valdez	Herman Hutchens Elementary HVAC System Upgrades	C	\$	1,454,370							
2	48	Valdez	Herman Hutchens Elementary Fire Alarm, Clock, & Intercom Replacement	C	\$	582,005					Y		
3	48	Valdez	HHES East Wing Flooring Replacement	C	\$	313,604							
4	48	Valdez	Valdez High School/Hermon Hutchens Elementary Lighting Upgrade	B	\$	865,814							
5	48	Valdez	Districtwide Electrical Wiring and Technology Upgrades	D			\$	250,000					
6	48	Valdez	Hermon Hutchens Elementary Sprinkler & Water Service Repair	D			\$	960,000					

FY2015 District Six-Year Plan Projects

Priority	District #	District Name	Project Location and Description	Primary Purpose	FY15	FY16	FY17	FY18	FY19	FY20	Reused?
7	48	Valdez	Valdez High School HVAC System Upgrades	C		\$ 1,800,000					
8	48	Valdez	Hermon Hutchens Elementary Exterior Upgrades/ Building Envelope and Windows	C		\$ 2,000,000					
9	48	Valdez	Culinary Arts Classroom Remodel	C		\$ 350,000					
10	48	Valdez	Districtwide Waterline Replacement	C			\$ 1,903,405				
11	48	Valdez	Renovate Science Lab, VHS	C			\$ 100,000				
12	48	Valdez	Valdez High School Bathroom and Interior Plumbing Upgrades	C			\$ 750,000				
13	48	Valdez	Valdez High School Carpet Replacement	C			\$ 250,000				
14	48	Valdez	Exterior Door and Card Reader Locks at Valdez High School and Hermon Hutchens Elementary School	C			\$ 500,000				
15	48	Valdez	Valdez High School Gym Floor Replacement	C				\$ 850,000			
16	48	Valdez	Acoustical Upgrades in Valdez High School Gym	C				\$ 400,000			
17	48	Valdez	Districtwide Storm Drainage Upgrades	C					\$ 300,000		
1	49	Wrangell	Wrangell High School / Stikine Middle School Fire Alarm Upgrades	D	\$ 490,000						Y
1	50	Yakutat	Yakutat High School Locker Room Renovations	C	\$ 499,879						
2	50	Yakutat	Yakutat Schools Mechanical System Upgrades	C	\$ 6,159,526						
3	50	Yakutat	Yakutat High School Exterior Upgrades	C	\$ 1,838,495						
1	51	Yukon Flats	Boiler and Control Upgrades, 4 Schools	C	\$ 2,708,633						Y
2	51	Yukon Flats	Venetie Generator Building Renovation	D	\$ 2,613,670						
3	51	Yukon Flats	Chalkyitsik Water Tank Replacement	C	\$ 1,351,847						
4	51	Yukon Flats	Fort Yukon Soil Remediation & Fuel Tank Replacement	D	\$ 8,889,258						
5	51	Yukon Flats	Cruikshank School Soil Remediation & Fuel Tank Replacement, Beaver	D	\$ 1,182,262						
6	51	Yukon Flats	Stevens Village Soil Remediation & Fuel Tank Replacement	D	\$ 1,069,876						
7	51	Yukon Flats	Venetie Soil Remediation & Fuel Tank Replacement	D	\$ 1,601,895						
8	51	Yukon Flats	Beaver Major Maintenance to Include Zone Valve Replacement, Generator Overhaul, Replace Exterior Windows, HVAC Controls	C		\$ TBD					
9	51	Yukon Flats	Stevens Village Major Maintenance - Replace Windows, Zone Valves, Sewer Pumps	C		\$ TBD					
10	51	Yukon Flats	Venetie Major Maintenance - Utility Bldg Upgrade, Replace Plumbing Throughout, Replace Carpet and Paint	C		\$ TBD					
11	51	Yukon Flats	Fort Yukon - Replace Boilers, Lock Upgrades and Window Replacement	C			\$ TBD				
1	52	Yukon-Koyukuk	Andrew K Demoski K-12 School Renewal	D	\$ 10,528,383						
2	52	Yukon-Koyukuk	Jimmy Huntington K-12 Addition and Renovation	A	\$ 19,159,236						
3	52	Yukon-Koyukuk	Allakaket School Upgrade	D		\$ 10,000,000					
4	52	Yukon-Koyukuk	Minto K-12 School Renovation	C			\$ 8,500,000				
5	52	Yukon -Koyukuk	Districtwide Fuel Tank Removal	D			\$ 1,100,000				
6	52	Yukon -Koyukuk	Gladys Dart Manley Renovation and Upgrade	C				\$ 500,000			
1	54	Yupiiit	Districtwide Fuel Tank Farm Removal/Replacement	D	\$ 6,033,129						Y
2	54	Yupiiit	Akiak K-12 School Power Generation	C	\$ 884,468						Y
3	54	Yupiiit	Parking & Drive Resurfacing, 3 Schools	F	\$ 774,906						Y

Totals:	\$ 772,791,208	\$ 293,727,109	\$ 308,673,427	\$ 296,405,333	\$ 187,700,646	\$ 87,970,678	\$ 169,911,410
---------	----------------	----------------	----------------	----------------	----------------	---------------	----------------

Total Six-Year Plan Estimate: \$ 1,947,268,401