

Fiscal Note

State of Alaska
2015 Legislative Session

Bill Version: HB 117
Fiscal Note Number: _____
() Publish Date: _____

Identifier: HB117-LAW-CRIM-03-24-15
Title: SEXUAL ASSAULT EXAMINATION KITS
Sponsor: TARR
Requester: House State Affairs

Department: Department of Law
Appropriation: Criminal Division
Allocation: Criminal Justice Litigation
OMB Component Number: 2202

Expenditures/Revenues

Note: Amounts do not include inflation unless otherwise noted below.

(Thousands of Dollars)

	FY2016 Appropriation Requested	Included in Governor's FY2016 Request	Out-Year Cost Estimates				
OPERATING EXPENDITURES	FY 2016	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021
Personal Services							
Travel							
Services							
Commodities	15.0						
Capital Outlay							
Grants & Benefits							
Miscellaneous							
Total Operating	15.0	0.0	0.0	0.0	0.0	0.0	0.0

Fund Source (Operating Only)

1004 Gen Fund	15.0						
Total	15.0	0.0	0.0	0.0	0.0	0.0	0.0

Positions

Full-time							
Part-time							
Temporary							

Change in Revenues							
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Estimated SUPPLEMENTAL (FY2015) cost: 0.0 (separate supplemental appropriation required)
(discuss reasons and fund source(s) in analysis section)

Estimated CAPITAL (FY2016) cost: 0.0 (separate capital appropriation required)
(discuss reasons and fund source(s) in analysis section)

ASSOCIATED REGULATIONS

Does the bill direct, or will the bill result in, regulation changes adopted by your agency? No
If yes, by what date are the regulations to be adopted, amended or repealed?

Why this fiscal note differs from previous version:

Initial version, not applicable.

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Agency: Department of Law

Phone: (907)465-3674
Date: 03/24/2015 11:00 AM
Date: 03/24/15

FISCAL NOTE ANALYSIS

STATE OF ALASKA
2015 LEGISLATIVE SESSION

BILL NO. HB 117

Analysis

This legislation requires the Attorney General to prepare and transmit a report to the legislature which identifies the number of untested sexual assault examination kits and a plan for addressing any backlog of untested kits.

There are approximately 150 law enforcement entities across the state. These entities would be required to inventory untested sexual assault examination kits in their possession and report this figure, in writing, to the Attorney General.

The department estimates that the coordination and reporting of this information, as well as the development of a plan to address any backlog, will take approximately 100 hours of attorney time. Due to the current budget constraints, the department anticipates contracting with outside counsel for the time estimated in order to complete the report.