

Fiscal Note

State of Alaska
2016 Legislative Session

Bill Version: SB 134
Fiscal Note Number: _____
() Publish Date: _____

Identifier: SB134-DOA-OAH-02-15-16
Title: INDIV. INCOME TAX: CREDITS; RETURNS
Sponsor: RLS BY REQUEST OF THE GOVERNOR
Requester: Governor

Department: Department of Administration
Appropriation: Centralized Administrative Services
Allocation: Office of Administrative Hearings
OMB Component Number: 2771

Expenditures/Revenues

Note: Amounts do not include inflation unless otherwise noted below. (Thousands of Dollars)

	FY2017	Included in	Out-Year Cost Estimates					
	Appropriation Requested	Governor's FY2017 Request	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022
OPERATING EXPENDITURES								
Personal Services			151.8	151.8	151.8	151.8	151.8	151.8
Travel								
Services			10.0	10.0	10.0	10.0	10.0	10.0
Commodities			5.0					
Capital Outlay								
Grants & Benefits								
Miscellaneous								
Total Operating	0.0	0.0	166.8	161.8	161.8	161.8	161.8	161.8

Fund Source (Operating Only)

1004 Gen Fund			166.8	161.8	161.8	161.8	161.8	161.8
Total	0.0	0.0	166.8	161.8	161.8	161.8	161.8	161.8

Positions

Full-time			1.0	1.0	1.0	1.0	1.0
Part-time							
Temporary							

Change in Revenues							
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Estimated SUPPLEMENTAL (FY2016) cost: 0.0 *(separate supplemental appropriation required)*
(discuss reasons and fund source(s) in analysis section)

Estimated CAPITAL (FY2017) cost: 0.0 *(separate capital appropriation required)*
(discuss reasons and fund source(s) in analysis section)

ASSOCIATED REGULATIONS

Does the bill direct, or will the bill result in, regulation changes adopted by your agency? No
If yes, by what date are the regulations to be adopted, amended or repealed?

Why this fiscal note differs from previous version:

Not applicable, initial version.

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Division: Office of Administrative Hearings	Date: 02/12/2016 11:00 PM
Approved By: Sheldon Fisher, Commissioner	Date: 02/15/16
Agency: Department of Administration	