

Fiscal Note

State of Alaska
2016 Legislative Session

Bill Version: SB 134
Fiscal Note Number: _____
() Publish Date: _____

Identifier: SB134-DOA-OAH-02-15-16
Title: INDIV. INCOME TAX: CREDITS; RETURNS
Sponsor: RLS BY REQUEST OF THE GOVERNOR
Requester: Governor

Department: Department of Administration
Appropriation: Centralized Administrative Services
Allocation: Office of Administrative Hearings
OMB Component Number: 2771

Expenditures/Revenues

Note: Amounts do not include inflation unless otherwise noted below.

(Thousands of Dollars)

	FY2017 Appropriation Requested	Included in Governor's FY2017 Request	Out-Year Cost Estimates				
OPERATING EXPENDITURES	FY 2017	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022
Personal Services			151.8	151.8	151.8	151.8	151.8
Travel							
Services			10.0	10.0	10.0	10.0	10.0
Commodities			5.0				
Capital Outlay							
Grants & Benefits							
Miscellaneous							
Total Operating	0.0	0.0	166.8	161.8	161.8	161.8	161.8

Fund Source (Operating Only)

1004 Gen Fund			166.8	161.8	161.8	161.8	161.8
Total	0.0	0.0	166.8	161.8	161.8	161.8	161.8

Positions

Full-time			1.0	1.0	1.0	1.0	1.0
Part-time							
Temporary							

Change in Revenues							
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Estimated SUPPLEMENTAL (FY2016) cost: 0.0 (separate supplemental appropriation required)
(discuss reasons and fund source(s) in analysis section)

Estimated CAPITAL (FY2017) cost: 0.0 (separate capital appropriation required)
(discuss reasons and fund source(s) in analysis section)

ASSOCIATED REGULATIONS

Does the bill direct, or will the bill result in, regulation changes adopted by your agency? No
If yes, by what date are the regulations to be adopted, amended or repealed?

Why this fiscal note differs from previous version:

Not applicable, initial version.

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Agency: Department of Administration
Phone: (907)465-3752
Date: 02/12/2016 11:00 PM
Date: 02/15/16