

# Fiscal Note

State of Alaska  
2016 Legislative Session

Bill Version:	SB 134
Fiscal Note Number:	1
(S) Publish Date:	1/19/2016

Identifier: DOR-TAX-01-13-16  
 Title: INDIV. INCOME TAX: CREDITS; RETURNS  
 Sponsor: RLS BY REQUEST OF THE GOVERNOR  
 Requester: Governor

Department: Department of Revenue  
 Appropriation: Taxation and Treasury  
 Allocation: Tax Division  
 OMB Component Number: 2476

**Expenditures/Revenues**

Note: Amounts do not include inflation unless otherwise noted below. (Thousands of Dollars)

	FY2017	Included in	Out-Year Cost Estimates					
	Appropriation Requested	Governor's FY2017 Request	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022
<b>OPERATING EXPENDITURES</b>	<b>FY 2017</b>	<b>FY 2017</b>	<b>FY 2017</b>	<b>FY 2018</b>	<b>FY 2019</b>	<b>FY 2020</b>	<b>FY 2021</b>	<b>FY 2022</b>
Personal Services	1,250.0		3,400.0	6,000.0	6,300.0	6,600.0	6,900.0	
Travel	50.0		100.0	100.0	100.0	100.0	100.0	
Services	200.0		700.0	1,000.0	1,100.0	1,200.0	1,300.0	
Commodities	50.0		100.0	100.0	100.0	100.0	100.0	
Capital Outlay								
Grants & Benefits								
Miscellaneous								
<b>Total Operating</b>	<b>1,550.0</b>	<b>0.0</b>	<b>4,300.0</b>	<b>7,200.0</b>	<b>7,600.0</b>	<b>8,000.0</b>	<b>8,400.0</b>	

**Fund Source (Operating Only)**

1005 GF/Prgm	1,550.0		4,300.0	7,200.0	7,600.0	8,000.0	8,400.0
<b>Total</b>	<b>1,550.0</b>	<b>0.0</b>	<b>4,300.0</b>	<b>7,200.0</b>	<b>7,600.0</b>	<b>8,000.0</b>	<b>8,400.0</b>

**Positions**

Full-time	10.0		24.0	44.0	44.0	44.0	44.0
Part-time			16.0	16.0	16.0	16.0	16.0
Temporary							

<b>Change in Revenues</b>	100,000.0		200,000.0	205,000.0	210,000.0	215,000.0	220,000.0
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**Estimated SUPPLEMENTAL (FY2016) cost:** 250.0 *(separate supplemental appropriation required)*  
*(discuss reasons and fund source(s) in analysis section)*

**Estimated CAPITAL (FY2017) cost:** 14,000.0 *(separate capital appropriation required)*  
*(discuss reasons and fund source(s) in analysis section)*

**ASSOCIATED REGULATIONS**

Does the bill direct, or will the bill result in, regulation changes adopted by your agency? yes  
 If yes, by what date are the regulations to be adopted, amended or repealed? 01/01/17

**Why this fiscal note differs from previous version:**

Not applicable, initial version.
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Division:	Tax Division	Date:	01/13/2016 12:00 PM
Approved By:	Jerry Burnett	Date:	01/13/16
Agency:	Deputy Commissioner, DOR		