

# Fiscal Note

State of Alaska  
2016 Legislative Session

Bill Version: SB 134  
Fiscal Note Number: \_\_\_\_\_  
( ) Publish Date: \_\_\_\_\_

Identifier: SB134-DOA-OAH-02-15-16  
Title: INDIV. INCOME TAX: CREDITS; RETURNS  
Sponsor: RLS BY REQUEST OF THE GOVERNOR  
Requester: Governor

Department: Department of Administration  
Appropriation: Centralized Administrative Services  
Allocation: Office of Administrative Hearings  
OMB Component Number: 2771

**Expenditures/Revenues**

Note: Amounts do not include inflation unless otherwise noted below. (Thousands of Dollars)

	FY2017	Included in	Out-Year Cost Estimates				
	Appropriation Requested	Governor's FY2017 Request	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022
<b>OPERATING EXPENDITURES</b>	<b>FY 2017</b>	<b>FY 2017</b>	<b>FY 2018</b>	<b>FY 2019</b>	<b>FY 2020</b>	<b>FY 2021</b>	<b>FY 2022</b>
Personal Services			151.8	151.8	151.8	151.8	151.8
Travel							
Services			10.0	10.0	10.0	10.0	10.0
Commodities			5.0				
Capital Outlay							
Grants & Benefits							
Miscellaneous							
<b>Total Operating</b>	<b>0.0</b>	<b>0.0</b>	<b>166.8</b>	<b>161.8</b>	<b>161.8</b>	<b>161.8</b>	<b>161.8</b>

**Fund Source (Operating Only)**

1004 Gen Fund			166.8	161.8	161.8	161.8	161.8
<b>Total</b>	<b>0.0</b>	<b>0.0</b>	<b>166.8</b>	<b>161.8</b>	<b>161.8</b>	<b>161.8</b>	<b>161.8</b>

**Positions**

Full-time			1.0	1.0	1.0	1.0	1.0
Part-time							
Temporary							

<b>Change in Revenues</b>							
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**Estimated SUPPLEMENTAL (FY2016) cost:** 0.0 *(separate supplemental appropriation required)*  
*(discuss reasons and fund source(s) in analysis section)*

**Estimated CAPITAL (FY2017) cost:** 0.0 *(separate capital appropriation required)*  
*(discuss reasons and fund source(s) in analysis section)*

**ASSOCIATED REGULATIONS**

Does the bill direct, or will the bill result in, regulation changes adopted by your agency? No  
If yes, by what date are the regulations to be adopted, amended or repealed?

**Why this fiscal note differs from previous version:**

Not applicable, initial version.

Prepared By:	Mark Handley	Phone:	(907)465-3752
Division:	Office of Administrative Hearings	Date:	02/12/2016 11:00 PM
Approved By:	Sheldon Fisher, Commissioner	Date:	02/15/16
Agency:	Department of Administration		