

Fiscal Note

State of Alaska
2016 Legislative Session

Bill Version: SB 165
Fiscal Note Number: _____
() Publish Date: _____

Identifier: SB165-DCCED-AMCO-02-05-16
Title: ALCO. BEV. CONT. BOARD; MINORS; ALCOHOL
Sponsor: MICCICHE
Requester: (S) Labor and Commerce

Department: Department of Commerce, Community and
Economic Development
Appropriation: Alcohol and Marijuana Control Office
Allocation: Alcohol and Marijuana Control Office
OMB Component Number: 3119

Expenditures/Revenues

Note: Amounts do not include inflation unless otherwise noted below. (Thousands of Dollars)

	FY2017 Appropriation Requested	Included in Governor's FY2017 Request	Out-Year Cost Estimates				
	FY 2017	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022
OPERATING EXPENDITURES							
Personal Services							
Travel							
Services							
Commodities							
Capital Outlay							
Grants & Benefits							
Miscellaneous							
Total Operating	0.0	0.0	0.0	0.0	0.0	0.0	0.0

Fund Source (Operating Only)

None							
Total	0.0	0.0	0.0	0.0	0.0	0.0	0.0

Positions

Full-time							
Part-time							
Temporary							

Change in Revenues							
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Estimated SUPPLEMENTAL (FY2016) cost: 0.0 *(separate supplemental appropriation required)*
(discuss reasons and fund source(s) in analysis section)

Estimated CAPITAL (FY2017) cost: 0.0 *(separate capital appropriation required)*
(discuss reasons and fund source(s) in analysis section)

ASSOCIATED REGULATIONS

Does the bill direct, or will the bill result in, regulation changes adopted by your agency? Yes
If yes, by what date are the regulations to be adopted, amended or repealed? 11/24/17

Why this fiscal note differs from previous version:

Not applicable, initial version.

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Division: <u>Alcohol and Marijuana Control Office</u>	Date: <u>02/04/2016 06:07 PM</u>
Approved By: <u>Catherine Reardon, Director</u>	Date: <u>02/05/16</u>
Agency: <u>Division of Administrative Services, DCCED</u>	