



THE STATE
of **ALASKA**
GOVERNOR BILL WALKER

Department of Revenue

COMMISSIONER'S OFFICE

State Office Building
333 Willoughby Avenue, 11th Floor
PO Box 110400
Juneau, Alaska 99811-0400
Main: 907.465.2300
Fax: 907.465.2389

February 1, 2016

The Honorable Peter Micciche
Alaska State Senator
Chair, Senate Transportation
State Capitol Room 514
Juneau, AK 99801

Dear Senator Micciche:

The purpose of this letter is to provide you with responses to the questions asked of the Department of Revenue during our presentation to the Senate Transportation Committee on January 26, 2016. Please see questions in italics and our responses immediately below the questions.

1. *What percentage of the current gap between revenue and expenses at airports in Alaska could be covered by the proposed increase in the taxes on jet fuel and aviation gas?*

According to the Department of Transportation, the maintenance and operations costs of the rural airport system in FY 2015 were \$34.8 million, and there were \$5 million of additional administrative costs for a total of \$39.8 million. The rural airport system generated \$5.8 million in revenue. This leaves a gap of \$34 million. The Department of Revenue projects this gap to remain roughly constant in the future.

Under the current motor fuel tax regime, the Department of Revenue projects jet fuel taxes to raise \$4.6 million for the state in FY 2017, and aviation gasoline taxes to raise \$0.4 million for the state after the municipal sharing component is removed. This is a total of \$5 million in projected aviation fuel tax revenue. The Legislature may appropriate taxes from aviation fuel (both jet fuel and gasoline) to the rural airport system. Therefore, if the Legislature were to appropriate the entire \$5 million, the rural airport system's funding gap would be about \$29 million.

Under the governor's proposed motor fuel tax increase, the Department of Revenue projects that jet fuel taxes would raise \$14.3 million in FY 2017, while aviation gasoline taxes would raise \$0.8 million, for a total of \$15 million. This represents a \$10 million increase over the projection for the existing motor fuel tax rates. Therefore, if the Legislature were to appropriate the entire \$10 million to the rural airport system, that would represent 34% of the projected \$29 million funding gap.

2. *Please provide more background information on airport costs in Senator Stedman's district (District R in Southeast Alaska).*

Attached are the Department of Transportation's estimates of revenue and expenditures for all state-owned airports in FY 2015. Please note the disclaimers contained in the introduction to that document. Airports in Senate District R can be found in the "SE Region" list.

The Honorable Peter Micciche
February 1, 2016
Page 2

I hope you find this information to be useful. Please do not hesitate to contact me if you have further questions.

Sincerely,

A handwritten signature in blue ink, appearing to read "Randall Hoffbeck". The signature is fluid and cursive, with a large initial "R" and "H".

Randall Hoffbeck
Commissioner

Attachments: DOT&PF estimates of airport revenue and expenditures

Maintenance and Operations Airport Expenses and Leasing Revenues for FY 2015

This report provides only a portion of the income and expense data related to rural airport operations for DOT&PF. It does not reflect funds received from FAA capital or maintenance grants, Air Carrier Compliance program, or M&O badge or ramp fees. It does not reflect expenses for FAA and State share for capital and maintenance project grants, managerial expenses by Commissioner, Deputy Commissioner, Statewide Aviation staff, or administrative costs incurred by Division of Administrative Services (Budget, Finance, IT, appeals functions), Statewide Aviation Leasing, ROW, Planning, Design and Engineering Services or Construction. It does not reflect expenses for the rural airport Facilities component building costs such as repairs, electricity and heating fuel, or other utilities for buildings. It does include Maintenance and Operations costs such as personnel, utilities and fuel for equipment, runway lights, and some buildings such as heated storage.

Compiled by:
Statewide Aviation Leasing
2301 Peger Road
Fairbanks, AK 99709
Ph 451-2216

Maintenance and Operations Airport Expenses and
Leasing Revenues for FY 2015

Statewide Rural Airports FY2015

| Region | Airport Name | Ledger Code | M&O Expenses | Leasing Revenue | Revenue Less Expenses |
|--------|-----------------------|-------------|-----------------|-----------------|-----------------------|
| CR | Adak * | 34301476 | \$ - | \$ 3,417.50 | \$ 3,417.50 |
| CR | Akiok | 35810010 | \$ 19,937.06 | \$ - | \$ (19,937.06) |
| CR | Akiachak | 35810022 | \$ 36,031.71 | \$ - | \$ (36,031.71) |
| CR | Akiak | 35810002 | \$ 26,808.76 | \$ - | \$ (26,808.76) |
| CR | Akutan | 34302662 | \$ 788,816.81 | \$ - | \$ (788,816.81) |
| NR | Alakanuk | 35810004 | \$ 116,083.93 | \$ - | \$ (116,083.93) |
| CR | Aleknagik | 35810007 | \$ 18,357.70 | \$ - | \$ (18,357.70) |
| NR | Allakaket | 35820005 | \$ 91,025.61 | \$ 2,521.41 | \$ (88,504.20) |
| NR | Ambler | 35840552 | \$ 110,084.37 | \$ 2,172.95 | \$ (107,911.42) |
| SE | Angoon | 35830051 | \$ - | \$ - | \$ - |
| SE | Angoon Seaplane Float | 35296500 | \$ 3,120.00 | \$ 550.00 | \$ (2,570.00) |
| CR | Aniak | 35810012 | \$ 474,188.11 | \$ 81,570.57 | \$ (392,617.54) |
| NR | Anvik | 35810014 | \$ 98,822.84 | \$ 1,410.00 | \$ (97,412.84) |
| CR | Atka | 35810015 | \$ 37,944.37 | \$ - | \$ (37,944.37) |
| CR | Atmautluak | 35810520 | \$ 17,441.01 | \$ - | \$ (17,441.01) |
| NR | Barrow | 35820324 | \$ 1,953,816.65 | \$ 157,158.11 | \$ (1,796,658.54) |
| NR | Beaver | 35820028 | \$ 85,064.15 | \$ 1,650.75 | \$ (83,413.40) |
| CR | Bethel Airport | 35810031 | \$ 3,253,108.02 | \$ 356,901.06 | \$ (2,896,206.96) |
| NR | Bettles | 35820034 | \$ 109,204.94 | \$ 52,645.66 | \$ (56,559.28) |
| NR | Bettles VOR | 35092280 | \$ - | \$ 4,898.65 | \$ 4,898.65 |
| CR | Big Lake | 35810037 | \$ 30,194.20 | \$ 41,698.79 | \$ 11,504.59 |
| NR | Birch Creek | 35820033 | \$ 65,669.00 | \$ - | \$ (65,669.00) |
| CR | Birchwood | 35810038 | \$ 66,793.98 | \$ 208,165.98 | \$ 141,372.00 |
| NR | Boundary | 35820041 | \$ - | \$ - | \$ - |
| NR | Brevig Mission | 35840444 | \$ 80,058.36 | \$ - | \$ (80,058.36) |
| NR | Buckland | 35840551 | \$ 92,861.92 | \$ 100.00 | \$ (92,761.92) |
| NR | Central | 35820060 | \$ 4,869.54 | \$ 420.00 | \$ (4,449.54) |
| NR | Chalkyitsik | 35820481 | \$ 79,795.65 | \$ - | \$ (79,795.65) |
| NR | Chandalar Lake | 35820061 | \$ - | \$ 550.00 | \$ 550.00 |
| NR | Chandalar Shelf | 35820492 | \$ - | \$ 1,461.23 | \$ 1,461.23 |
| CR | Cheforak | 35810576 | \$ 35,151.96 | \$ - | \$ (35,151.96) |
| CR | Chenega Bay | 34300779 | \$ 102,723.25 | \$ - | \$ (102,723.25) |
| CR | Chevak | 35810093 | \$ 28,635.97 | \$ - | \$ (28,635.97) |
| NR | Chicken | 35820066 | \$ 15,963.08 | \$ - | \$ (15,963.08) |

CR = Central Region (Anchorage)
NR = Northern Region (Fairbanks)
SE = Southeast Region (Juneau)

Statewide Rural Airports FY2015

| Region | Airport Name | Ledger Code | M&O Expenses | Leasing Revenue | Revenue Less Expenses |
|--------|--------------------|-------------|-----------------|-----------------|-----------------------|
| CR | Chignik | 35810096 | \$ 96,987.16 | \$ 2,104.19 | \$ (94,882.97) |
| CR | Chignik Lagoon | 35810521 | \$ 32,526.34 | \$ 550.00 | \$ (31,976.34) |
| CR | Chignik Lake | 35810097 | \$ 13,859.93 | \$ 1,100.00 | \$ (12,759.93) |
| NR | Chisana | 35850071 | \$ - | \$ - | \$ - |
| NR | Chistochina | 35850068 | \$ 1,269.49 | \$ - | \$ (1,269.49) |
| NR | Chitina | 35850069 | \$ 9,876.60 | \$ 2,459.94 | \$ (7,416.66) |
| CR | Chuathbaluk | 35810406 | \$ 27,042.98 | \$ - | \$ (27,042.98) |
| NR | Circle | 35820070 | \$ 59,385.20 | \$ - | \$ (59,385.20) |
| NR | Circle Hot Springs | 35820071 | \$ 7,413.40 | \$ - | \$ (7,413.40) |
| CR | Clarks Point | 35810094 | \$ 14,273.35 | \$ - | \$ (14,273.35) |
| NR | Clear | 35820072 | \$ 65,909.40 | \$ 1,890.40 | \$ (64,019.00) |
| SE | Coffman Cove SPF | 35296084 | \$ 1,421.64 | \$ - | \$ (1,421.64) |
| CR | Cold Bay | 35810075 | \$ 997,307.87 | \$ 103,536.42 | \$ (893,771.45) |
| NR | Coldfoot | 35820491 | \$ 39,840.74 | \$ 14,140.91 | \$ (25,699.83) |
| NR | Copper Center | 35850078 | \$ 1,290.03 | \$ - | \$ (1,290.03) |
| NR | Cordova | 35810079 | \$ 654,199.83 | \$ 56,405.88 | \$ (597,793.95) |
| NR | Cordova-Eyak | 35810080 | \$ 248.62 | \$ 7,505.07 | \$ 7,256.45 |
| NR | Council | 35840082 | \$ 201.61 | \$ - | \$ (201.61) |
| CR | Crooked Creek | 35810087 | \$ 9,537.79 | \$ - | \$ (9,537.79) |
| NR | Dahl Creek | 35840100 | \$ - | \$ 11,639.16 | \$ 11,639.16 |
| NR | Deadhorse | 35820107 | \$ 2,250,327.75 | \$ 2,356,557.27 | \$ 106,229.52 |
| NR | Deering | 35840102 | \$ 99,279.61 | \$ - | \$ (99,279.61) |
| CR | Dillingham | 35810104 | \$ 1,410,317.79 | \$ 107,753.80 | \$ (1,302,563.99) |
| NR | Diomedes | 35840593 | \$ 60,426.54 | \$ - | \$ (60,426.54) |
| NR | Eagle | 35820112 | \$ 53,757.29 | \$ 5,402.20 | \$ (48,355.09) |
| CR | Eek Float | 35810125 | \$ 28,287.42 | \$ - | \$ (28,287.42) |
| CR | Ekwok | 35810115 | \$ 17,653.11 | \$ 550.00 | \$ (17,103.11) |
| NR | Elim | 35840117 | \$ 126,512.54 | \$ - | \$ (126,512.54) |
| NR | Emmonak | 35810553 | \$ 164,599.98 | \$ 6,336.75 | \$ (158,263.23) |
| CR | False Pass | 35840544 | \$ 13,453.35 | \$ 825.00 | \$ (12,628.35) |
| CR | Flat | 35810130 | \$ 536.07 | \$ - | \$ (536.07) |
| NR | Fort Yukon | 35820132 | \$ 59,989.29 | \$ 27,221.27 | \$ (32,768.02) |
| NR | Galbraith | 35820508 | \$ - | \$ 4,196.23 | \$ 4,196.23 |
| NR | Galena | 35820140 | \$ 476,129.82 | \$ 60,479.24 | \$ (415,650.58) |
| NR | Gambell | 35840141 | \$ 179,162.63 | \$ - | \$ (179,162.63) |
| CR | Girdwood | 35810143 | \$ 22,856.83 | \$ 23,376.44 | \$ 519.61 |
| NR | Goldking | 35820520 | \$ - | \$ - | \$ - |

CR = Central Region (Anchorage)
 NR = Northern Region (Fairbanks)
 SE = Southeast Region (Juneau)

Statewide Rural Airports FY2015

| Region | Airport Name | Ledger Code | M&O Expenses | Leasing Revenue | Revenue Less Expenses |
|--------|-------------------------|-------------|-----------------|-----------------|-----------------------|
| NR | Golovin | 35840147 | \$ 75,788.36 | \$ - | \$ (75,788.36) |
| CR | Goodnews Bay | 35810148 | \$ 25,805.17 | \$ - | \$ (25,805.17) |
| CR | Goose Bay | 35810149 | \$ 7,375.00 | \$ - | \$ (7,375.00) |
| NR | Grayling | 35810138 | \$ 83,236.73 | \$ - | \$ (83,236.73) |
| NR | Gulkana | 35850152 | \$ 83,927.77 | \$ 20,469.69 | \$ (63,458.08) |
| SE | Gustavus | 35830153 | \$ 174,864.97 | \$ 44,822.74 | \$ (130,042.23) |
| SE | Haines | 35830157 | \$ 171,728.19 | \$ 15,155.00 | \$ (156,573.19) |
| NR | Healy River | 35820270 | \$ 6,235.69 | \$ 20,836.67 | \$ 14,600.98 |
| SE | Hollis Seaplane Float | 35296083 | \$ 2,205.06 | \$ - | \$ (2,205.06) |
| NR | Holy Cross | 35810165 | \$ 70,673.16 | \$ - | \$ (70,673.16) |
| CR | Homer | 35810166 | \$ 720,205.92 | \$ 171,987.08 | \$ (548,218.84) |
| SE | Hoonah | 35830169 | \$ 85,474.14 | \$ 12,194.54 | \$ (73,279.60) |
| CR | Hooper Bay | 35810170 | \$ 35,647.41 | \$ 820.00 | \$ (34,827.41) |
| CR | Hope | 35810171 | \$ 7,671.50 | \$ 5,026.43 | \$ (2,645.07) |
| NR | Hughes | 35820172 | \$ 80,730.50 | \$ - | \$ (80,730.50) |
| NR | Huslia | 35820173 | \$ 95,832.77 | \$ - | \$ (95,832.77) |
| SE | Hydaburg Float | 35830174 | \$ 1,921.23 | \$ - | \$ (1,921.23) |
| SE | Hydaburg Seaplane Float | 35292105 | \$ 3,198.62 | \$ - | \$ (3,198.62) |
| CR | Igiugig | 35810182 | \$ 39,230.10 | \$ 3,420.00 | \$ (35,810.10) |
| CR | Iliamna | 35810183 | \$ 622,918.81 | \$ 72,951.60 | \$ (549,967.21) |
| SE | Kake | 35093077 | \$ 77,700.33 | \$ 550.00 | \$ (77,150.33) |
| SE | Kake Seaplane Float | 35292036 | \$ - | \$ - | \$ - |
| CR | Kalskag | 35810228 | \$ 29,005.67 | \$ 6,089.42 | \$ (22,916.25) |
| NR | Kaltag | 35820199 | \$ 97,674.57 | \$ 1,544.09 | \$ (96,130.48) |
| NR | Kantishna | 35820510 | \$ 3,741.43 | \$ - | \$ (3,741.43) |
| CR | Karluk | 35810523 | \$ 20,112.28 | \$ - | \$ (20,112.28) |
| CR | Kasigluk | 35810530 | \$ 38,973.81 | \$ - | \$ (38,973.81) |
| CR | Kasilof | 35810201 | \$ 654.91 | \$ - | \$ (654.91) |
| SE | Kassan Seaplane Float | 35296088 | \$ 2,862.95 | \$ - | \$ (2,862.95) |
| SE | Ketchikan * | 35830205 | \$ 551,484.66 | \$ - | \$ (551,484.66) |
| NR | Kiana | 35840207 | \$ 78,936.77 | \$ 2,456.61 | \$ (76,480.16) |
| CR | King Cove | 35810210 | \$ 28,617.43 | \$ 2,896.51 | \$ (25,720.92) |
| CR | King Salmon | 35810211 | \$ 1,056,147.28 | \$ 151,081.66 | \$ (905,065.62) |
| CR | Kipnuk | 35810234 | \$ 35,220.51 | \$ 1,100.00 | \$ (34,120.51) |
| NR | Kivalina | 35840213 | \$ 80,991.66 | \$ 1,712.50 | \$ (79,279.16) |
| SE | Klawock | 35830215 | \$ 95,762.27 | \$ 24,229.39 | \$ (71,532.88) |
| NR | Kobuk | 35840377 | \$ 75,822.92 | \$ - | \$ (75,822.92) |
| CR | Kodiak | 35810217 | \$ 1,141,998.74 | \$ 173,956.87 | \$ (968,041.87) |

CR = Central Region (Anchorage)
 NR = Northern Region (Fairbanks)
 SE = Southeast Region (Juneau)

Statewide Rural Airports FY2015

| Region | Airport Name | Ledger Code | M&O Expenses | Leasing Revenue | Revenue Less Expenses |
|--------|------------------------|-------------|-----------------|-----------------|-----------------------|
| CR | Kokhanok | 35810231 | \$ 32,814.56 | \$ 1,650.00 | \$ (30,964.56) |
| CR | Koliganek | 35810545 | \$ 30,853.81 | \$ 1,583.07 | \$ (29,270.74) |
| CR | Koniganak | 35810223 | \$ 26,778.67 | \$ - | \$ (26,778.67) |
| NR | Kotlik | 35810554 | \$ 65,894.13 | \$ - | \$ (65,894.13) |
| NR | Kotzebue | 35840219 | \$ 1,604,506.64 | \$ 97,158.15 | \$ (1,507,348.49) |
| NR | Koyuk | 35840221 | \$ 75,418.77 | \$ 100.00 | \$ (75,318.77) |
| NR | Koyukuk | 35820222 | \$ 104,568.56 | \$ - | \$ (104,568.56) |
| CR | Kwethluk | 35810236 | \$ 23,497.91 | \$ - | \$ (23,497.91) |
| CR | Kwigillingok | 35810237 | \$ 24,183.65 | \$ - | \$ (24,183.65) |
| NR | Lake Louise | 35850239 | \$ 1,927.49 | \$ - | \$ (1,927.49) |
| CR | Larsen Bay | 35810490 | \$ 16,879.27 | \$ - | \$ (16,879.27) |
| CR | Lawing | 35810241 | \$ 3,141.44 | \$ - | \$ (3,141.44) |
| CR | Levelock | 35810250 | \$ 34,510.21 | \$ - | \$ (34,510.21) |
| CR | Lime Village | 35810491 | \$ 44,632.53 | \$ 630.00 | \$ (44,002.53) |
| NR | Livengood | 35020241 | \$ 1,231.25 | \$ 756.07 | \$ (475.18) |
| NR | Manley Hot Springs | 35820260 | \$ 17,345.78 | \$ - | \$ (17,345.78) |
| CR | Manokotak | 35810548 | \$ 34,986.36 | \$ 2,930.53 | \$ (32,055.83) |
| NR | Marshall | 35810261 | \$ 54,756.23 | \$ - | \$ (54,756.23) |
| NR | May Creek | 35850070 | \$ 2,901.43 | \$ - | \$ (2,901.43) |
| NR | McCarthy | 35850256 | \$ 9,597.53 | \$ 7,882.58 | \$ (1,714.95) |
| CR | McGrath | 35810257 | \$ 270,514.59 | \$ 63,462.71 | \$ (207,051.88) |
| CR | Mekoryuk | 35810265 | \$ 48,503.69 | \$ - | \$ (48,503.69) |
| NR | Minchumina | 35810271 | \$ 101,123.32 | \$ 1,488.53 | \$ (99,634.79) |
| NR | Minto | 35820284 | \$ 7,612.39 | \$ - | \$ (7,612.39) |
| NR | Mountain Village | 35810276 | \$ 50,729.14 | \$ 1,348.75 | \$ (49,380.39) |
| CR | Naknek | 35810287 | \$ 16,591.57 | \$ - | \$ (16,591.57) |
| CR | Nanwalek (English Bay) | 35810120 | \$ 14,267.14 | \$ - | \$ (14,267.14) |
| CR | Napakiak | 35810527 | \$ 32,892.88 | \$ - | \$ (32,892.88) |
| CR | Napaskiak | 35810528 | \$ 18,448.37 | \$ - | \$ (18,448.37) |
| CR | Nelson Lagoon | 35810531 | \$ 19,079.03 | \$ - | \$ (19,079.03) |
| CR | New Stuyahok | 35810524 | \$ 34,207.14 | \$ 550.00 | \$ (33,657.14) |
| CR | Newtok | 35810529 | \$ 28,253.57 | \$ - | \$ (28,253.57) |
| CR | Nightmute | 35810550 | \$ 22,863.72 | \$ - | \$ (22,863.72) |
| CR | Nikolai | 35810590 | \$ 32,091.99 | \$ - | \$ (32,091.99) |
| CR | Ninilchik | 35810295 | \$ 1,789.22 | \$ 1,697.74 | \$ (91.48) |
| NR | Noatak | 35840296 | \$ 98,628.42 | \$ 7,988.27 | \$ (90,640.15) |
| NR | Nome | 35840297 | \$ 2,040,274.06 | \$ 138,929.42 | \$ (1,901,344.64) |
| NR | Nome Basin Creek | 35840361 | \$ 17,296.55 | \$ - | \$ (17,296.55) |
| NR | Nome City Field | 35840299 | \$ - | \$ 10,886.68 | \$ 10,886.68 |

CR = Central Region (Anchorage)
 NR = Northern Region (Fairbanks)
 SE = Southeast Region (Juneau)

Statewide Rural Airports FY2015

| Region | Airport Name | Ledger Code | M&O Expenses | Leasing Revenue | Revenue Less Expenses |
|--------|-------------------------|-------------|---------------|-----------------|-----------------------|
| CR | Nondalton | 35810306 | \$ 37,078.04 | \$ - | \$ (37,078.04) |
| NR | Noorvik | 35840298 | \$ 55,094.17 | \$ - | \$ (55,094.17) |
| NR | Northway | 35820301 | \$ 47,822.35 | \$ 2,907.50 | \$ (44,914.85) |
| NR | Nulato | 35820303 | \$ 114,848.87 | \$ - | \$ (114,848.87) |
| CR | Nunapitchuk | 35810532 | \$ 15,587.13 | \$ - | \$ (15,587.13) |
| CR | Old Harbor | 35810525 | \$ 10,987.05 | \$ 825.00 | \$ (10,162.05) |
| CR | Ouzinkie | 35810526 | \$ 26,005.07 | \$ - | \$ (26,005.07) |
| CR | Pedro Bay | 35810343 | \$ 50,597.50 | \$ - | \$ (50,597.50) |
| SE | Peninsula Pt SPF | 35292040 | \$ - | \$ 55,824.01 | \$ 55,824.01 |
| CR | Perryville | 35810316 | \$ 15,395.44 | \$ - | \$ (15,395.44) |
| SE | Petersburg | 35830345 | \$ 455,262.94 | \$ 47,858.92 | \$ (407,404.02) |
| SE | Petersburg SPF | 35830318 | \$ 12,892.23 | \$ 6,625.04 | \$ (6,267.19) |
| NR | Pilot Station | 35810543 | \$ 68,427.25 | \$ - | \$ (68,427.25) |
| CR | Pilot Point | 35810322 | \$ 34,327.35 | \$ - | \$ (34,327.35) |
| CR | Platinum | 35810323 | \$ 40,125.86 | \$ - | \$ (40,125.86) |
| SE | Point Baker SPF | 35296087 | \$ - | \$ 2,806.61 | \$ 2,806.61 |
| NR | Point Hope | 35840325 | \$ 139,007.45 | \$ 1,142.50 | \$ (137,864.95) |
| CR | Port Graham | 35810331 | \$ 16,116.41 | \$ - | \$ (16,116.41) |
| CR | Port Heiden | 35810332 | \$ 44,116.12 | \$ 8,863.23 | \$ (35,252.89) |
| CR | Port Lions | 35810341 | \$ 20,118.85 | \$ - | \$ (20,118.85) |
| CR | Portage Creek | 35810342 | \$ 23,322.87 | \$ - | \$ (23,322.87) |
| NR | Prospect | 35820509 | \$ - | \$ - | \$ - |
| NR | Quartz Creek (Kougarok) | 35840362 | \$ - | \$ 548.49 | \$ 548.49 |
| CR | Quartz Creek | 35810346 | \$ 161.75 | \$ - | \$ (161.75) |
| CR | Quinhagak | 35810348 | \$ - | \$ - | \$ - |
| NR | Rampart | 35820351 | \$ 128,548.59 | \$ - | \$ (128,548.59) |
| CR | Red Devil | 35810101 | \$ 29,440.47 | \$ 550.00 | \$ (28,890.47) |
| NR | Ruby | 35820353 | \$ 127,153.82 | \$ 100.00 | \$ (127,053.82) |
| NR | Russian Mission | 35810357 | \$ 75,731.91 | \$ - | \$ (75,731.91) |
| NR | Salmon Lake | 35840360 | \$ - | \$ - | \$ - |
| CR | Sand Point | 35810363 | \$ 119,036.35 | \$ 13,932.92 | \$ (105,103.43) |
| NR | Savoonga | 35840365 | \$ 127,792.49 | \$ - | \$ (127,792.49) |
| CR | Scammon Bay | 35810398 | \$ 36,021.52 | \$ - | \$ (36,021.52) |
| NR | Selawik | 35840366 | \$ 101,921.40 | \$ - | \$ (101,921.40) |
| CR | Seldovia | 35810367 | \$ 37,378.56 | \$ 9,920.58 | \$ (27,457.98) |
| CR | Seward | 35810396 | \$ 27,614.98 | \$ 10,379.06 | \$ (17,235.92) |
| NR | Shageluk | 35810405 | \$ 121,186.01 | \$ 1,213.83 | \$ (119,972.18) |
| NR | Shaktoolik | 35840369 | \$ 59,264.59 | \$ - | \$ (59,264.59) |

CR = Central Region (Anchorage)
 NR = Northern Region (Fairbanks)
 SE = Southeast Region (Juneau)

Statewide Rural Airports FY2015

| Region | Airport Name | Ledger Code | M&O Expenses | Leasing Revenue | Revenue Less Expenses |
|--------|----------------------------|-------------|-----------------|-----------------|-----------------------|
| CR | Sheep Mountain | 35810370 | \$ 596.86 | \$ 320.00 | \$ (276.86) |
| NR | Sheldon Point (Nunam Iqua) | 35810403 | \$ 62,091.47 | \$ - | \$ (62,091.47) |
| NR | Shishmaref | 35840373 | \$ 176,368.35 | \$ 2,731.68 | \$ (173,636.67) |
| NR | Shungnak | 35840376 | \$ 73,370.43 | \$ 2,498.23 | \$ (70,872.20) |
| SE | Sitka | 35830155 | \$ 1,100,288.64 | \$ 120,155.61 | \$ (980,133.03) |
| SE | Skagway | 35830377 | \$ 56,497.02 | \$ 23,328.50 | \$ (33,168.52) |
| CR | Skwentna | 35810378 | \$ 77,959.21 | \$ 2,183.02 | \$ (75,776.19) |
| CR | Sleetmute | 35810379 | \$ 29,082.90 | \$ - | \$ (29,082.90) |
| CR | South Naknek | 35810512 | \$ 21,333.87 | \$ - | \$ (21,333.87) |
| CR | St. George | 35810540 | \$ 207,840.82 | \$ 1,070.00 | \$ (206,770.82) |
| NR | St. Mary's | 35810254 | \$ 437,171.57 | \$ 25,770.41 | \$ (411,401.16) |
| NR | St. Michael | 35840358 | \$ 70,745.06 | \$ 100.00 | \$ (70,645.06) |
| CR | St. Paul | 35810359 | \$ 172,467.21 | \$ 3,216.88 | \$ (169,250.33) |
| NR | Stebbins | 35840402 | \$ 74,073.16 | \$ 1,585.47 | \$ (72,487.69) |
| NR | Stevens Village | 35820389 | \$ 83,199.81 | \$ - | \$ (83,199.81) |
| CR | Stony River | 35810390 | \$ 39,811.01 | \$ 55.00 | \$ (39,756.01) |
| NR | Summit | 35820280 | \$ 1,618.03 | \$ 220.00 | \$ (1,398.03) |
| CR | Takotna | 35810412 | \$ 44,216.64 | \$ - | \$ (44,216.64) |
| CR | Talkeetna | 35810413 | \$ 88,372.32 | \$ 69,428.34 | \$ (18,943.98) |
| NR | Tanana | 35820418 | \$ 79,773.19 | \$ 2,184.53 | \$ (77,588.66) |
| NR | Tatitlek | 35810504 | \$ 77,383.02 | \$ - | \$ (77,383.02) |
| NR | Tazlina | 35850425 | \$ - | \$ - | \$ - |
| NR | Teller | 35840427 | \$ 113,216.88 | \$ - | \$ (113,216.88) |
| SE | Tenakee Springs SPF | 35292023 | \$ - | \$ - | \$ - |
| NR | Tetlin | 35820302 | \$ 9,401.66 | \$ - | \$ (9,401.66) |
| SE | Thorne Bay SPF | 35292024 | \$ 5,795.99 | \$ - | \$ (5,795.99) |
| CR | Togiak | 35810440 | \$ 30,159.31 | \$ 5,276.69 | \$ (24,882.62) |
| NR | Tok Junction | 35820435 | \$ 10,430.68 | \$ 13,412.98 | \$ 2,982.30 |
| CR | Toksook Bay | 35810445 | \$ 22,012.42 | \$ 1,530.00 | \$ (20,482.42) |
| CR | Tuluksak | 35810441 | \$ 51,916.00 | \$ - | \$ (51,916.00) |
| CR | Tuntutuliak | 35810555 | \$ 31,957.10 | \$ - | \$ (31,957.10) |
| CR | Tununak | 35810420 | \$ 47,032.33 | \$ - | \$ (47,032.33) |
| CR | Twin Hills | 35810410 | \$ 20,335.94 | \$ - | \$ (20,335.94) |
| CR | Ugashik | 35810446 | \$ 5,787.05 | \$ - | \$ (5,787.05) |
| NR | Umiat | 35820480 | \$ 2,085.30 | \$ 24,086.10 | \$ 22,000.80 |
| CR | Umnak | 35810560 | \$ - | \$ - | \$ - |
| NR | Unalakleet | 35840500 | \$ 416,553.47 | \$ 14,235.18 | \$ (402,318.29) |
| CR | Unalaska | 35810106 | \$ 823,897.32 | \$ 56,099.88 | \$ (767,797.44) |

CR = Central Region (Anchorage)
 NR = Northern Region (Fairbanks)
 SE = Southeast Region (Juneau)

Statewide Rural Airports FY2015

| Region | Airport Name | Ledger Code | M&O Expenses | Leasing Revenue | Revenue Less Expenses |
|--------------------------------------|----------------|-------------|-------------------------|------------------------|---------------------------|
| NR | Valdez | 35850452 | \$ 886,510.19 | \$ 99,334.15 | \$ (787,176.04) |
| NR | Wales | 35840456 | \$ 86,957.61 | \$ 705.00 | \$ (86,252.61) |
| SE | Whale Pass SPF | 35292150 | \$ 3,529.25 | \$ - | \$ (3,529.25) |
| NR | White Mountain | 35804459 | \$ 130,406.77 | \$ - | \$ (130,406.77) |
| CR | Whittier | 35810470 | \$ 12,583.57 | \$ 475.00 | \$ (12,108.57) |
| CR | Willow | 35810461 | \$ 89,703.82 | \$ 98,974.29 | \$ 9,270.47 |
| NR | Wiseman | 35820465 | \$ 909.26 | \$ - | \$ (909.26) |
| SE | Wrangell | 35830471 | \$ 475,195.55 | \$ 131,356.10 | \$ (343,839.45) |
| SE | Yakutat | 35830474 | \$ 572,954.89 | \$ 103,446.34 | \$ (469,508.55) |
| Total | | | \$ 34,756,205.63 | \$ 5,750,943.20 | \$ (29,005,262.43) |
| | | | Expenditure | Revenue | Difference |
| Subtotal: Central Region (CR) | | | \$ 14,642,435.78 | \$ 1,876,483.26 | \$ (12,765,952.52) |
| Northern Region (NR) | | | \$ 16,259,609.28 | \$ 3,285,557.14 | \$ (12,974,052.14) |
| Southeast Region (SE) | | | \$ 3,854,160.57 | \$ 588,902.80 | \$ (3,265,257.77) |
| Grand Total | | | \$34,756,205.63 | \$5,750,943.20 | \$ (29,005,262.43) |

* Adak Airport is fully funded from a capital project.

* Ketchikan Airport is leased in its entirety to the Ketchikan Gateway Borough who retain all revenues generated and pay most of the Maintenance & Operations costs.

CR = Central Region (Anchorage)
 NR = Northern Region (Fairbanks)
 SE = Southeast Region (Juneau)

Maintenance and Operations Airport Expenses and
Leasing Revenues for FY 2015

Central Region Rural Airports FY2015

| Airport Name | Ledger Code | M&O Expenses | Leasing Revenue | Revenue Less Expenses |
|---------------------|--------------------|-------------------------|------------------------|------------------------------|
| Adak * | 34301476 | \$ - | \$ 3,417.50 | \$ 3,417.50 |
| Akhiok | 35810010 | \$ 19,937.06 | \$ - | \$ (19,937.06) |
| Akiachak | 35810022 | \$ 36,031.71 | \$ - | \$ (36,031.71) |
| Akiak | 35810002 | \$ 26,808.76 | \$ - | \$ (26,808.76) |
| Akutan | 34302662 | \$ 788,816.81 | \$ - | \$ (788,816.81) |
| Aleknagik | 35810007 | \$ 18,357.70 | \$ - | \$ (18,357.70) |
| Aniak | 35810012 | \$ 474,188.11 | \$ 81,570.57 | \$ (392,617.54) |
| Atka | 35810015 | \$ 37,944.37 | \$ - | \$ (37,944.37) |
| Atmautluak | 35810520 | \$ 17,441.01 | \$ - | \$ (17,441.01) |
| Bethel | 35810031 | \$ 3,253,108.02 | \$ 356,901.06 | \$ (2,896,206.96) |
| Big Lake | 35810037 | \$ 30,194.20 | \$ 41,698.79 | \$ 11,504.59 |
| Birchwood | 35810038 | \$ 66,793.98 | \$ 208,165.98 | \$ 141,372.00 |
| Chefornak | 35810576 | \$ 35,151.96 | \$ - | \$ (35,151.96) |
| Chenega Bay | 34300779 | \$ 102,723.25 | \$ - | \$ (102,723.25) |
| Chevak | 35810093 | \$ 28,635.97 | \$ - | \$ (28,635.97) |
| Chignik | 35810096 | \$ 96,987.16 | \$ 2,104.19 | \$ (94,882.97) |
| Chignik Lagoon | 35810521 | \$ 32,526.34 | \$ 550.00 | \$ (31,976.34) |
| Chignik Lake | 35810097 | \$ 13,859.93 | \$ 1,100.00 | \$ (12,759.93) |
| Chuathbaluk | 35810406 | \$ 27,042.98 | \$ - | \$ (27,042.98) |
| Clarks Point | 35810094 | \$ 14,273.35 | \$ - | \$ (14,273.35) |
| Cold Bay | 35810075 | \$ 997,307.87 | \$ 103,536.42 | \$ (893,771.45) |
| Crooked Creek | 35810087 | \$ 9,537.79 | \$ - | \$ (9,537.79) |
| Dillingham | 35810104 | \$ 1,410,317.79 | \$ 107,753.80 | \$ (1,302,563.99) |
| Eek Float | 35810125 | \$ 28,287.42 | \$ - | \$ (28,287.42) |
| Ekwok | 35810115 | \$ 17,653.11 | \$ 550.00 | \$ (17,103.11) |
| False Pass | 35840544 | \$ 13,453.35 | \$ 825.00 | \$ (12,628.35) |
| Flat | 35810130 | \$ 536.07 | \$ - | \$ (536.07) |
| Girdwood | 35810143 | \$ 22,856.83 | \$ 23,376.44 | \$ 519.61 |
| Goodnews Bay | 35810148 | \$ 25,805.17 | \$ - | \$ (25,805.17) |
| Goose Bay | 35810149 | \$ 7,375.00 | \$ - | \$ (7,375.00) |
| Homer | 35810166 | \$ 720,205.92 | \$ 171,987.08 | \$ (548,218.84) |
| Hooper Bay | 35810170 | \$ 35,647.41 | \$ 820.00 | \$ (34,827.41) |
| Hope | 35810171 | \$ 7,671.50 | \$ 5,026.43 | \$ (2,645.07) |
| Igiugig | 35810182 | \$ 39,230.10 | \$ 3,420.00 | \$ (35,810.10) |

Central Region Rural Airports FY2015

| Airport Name | Ledger Code | M&O Expenses | Leasing Revenue | Revenue Less Expenses |
|-------------------------------------|-------------|-----------------|-----------------|-----------------------|
| Iliamna | 35810183 | \$ 622,918.81 | \$ 72,951.60 | \$ (549,967.21) |
| Kalskag | 35810228 | \$ 29,005.67 | \$ 6,089.42 | \$ (22,916.25) |
| Karluk | 35810523 | \$ 20,112.28 | \$ - | \$ (20,112.28) |
| Kasigluk | 35810530 | \$ 38,973.81 | \$ - | \$ (38,973.81) |
| Kasilof | 35810201 | \$ 654.91 | \$ - | \$ (654.91) |
| King Cove | 35810210 | \$ 28,617.43 | \$ 2,896.51 | \$ (25,720.92) |
| King Salmon | 35810211 | \$ 1,056,147.28 | \$ 151,081.66 | \$ (905,065.62) |
| Kipnuk | 35810234 | \$ 35,220.51 | \$ 1,100.00 | \$ (34,120.51) |
| Kodiak | 35810217 | \$ 1,141,998.74 | \$ 173,956.87 | \$ (968,041.87) |
| Kokhanok | 35810231 | \$ 32,614.56 | \$ 1,650.00 | \$ (30,964.56) |
| Koliganek | 35810545 | \$ 30,853.81 | \$ 1,583.07 | \$ (29,270.74) |
| Koniganak | 35810223 | \$ 26,778.67 | \$ - | \$ (26,778.67) |
| Kwethluk | 35810236 | \$ 23,497.91 | \$ - | \$ (23,497.91) |
| Kwigillingok | 35810237 | \$ 24,183.65 | \$ - | \$ (24,183.65) |
| Larsen Bay | 35810490 | \$ 16,879.27 | \$ - | \$ (16,879.27) |
| Lawing | 35810241 | \$ 3,141.44 | \$ - | \$ (3,141.44) |
| Levelock | 35810250 | \$ 34,510.21 | \$ - | \$ (34,510.21) |
| Lime Village | 35810491 | \$ 44,632.53 | \$ 630.00 | \$ (44,002.53) |
| Manokotak | 35810548 | \$ 34,986.36 | \$ 2,930.53 | \$ (32,055.83) |
| McGrath | 35810257 | \$ 270,514.59 | \$ 63,462.71 | \$ (207,051.88) |
| Mekoryuk | 35810265 | \$ 48,503.69 | \$ - | \$ (48,503.69) |
| Naknek | 35810287 | \$ 16,591.57 | \$ - | \$ (16,591.57) |
| Nanwalek <small>English Bay</small> | 35810120 | \$ 14,267.14 | \$ - | \$ (14,267.14) |
| Napakiaik | 35810527 | \$ 32,892.88 | \$ - | \$ (32,892.88) |
| Napaskiak | 35810528 | \$ 18,448.37 | \$ - | \$ (18,448.37) |
| Nelson Lagoon | 35810531 | \$ 19,079.03 | \$ - | \$ (19,079.03) |
| New Stuyahok | 35810524 | \$ 34,207.14 | \$ 550.00 | \$ (33,657.14) |
| Newtok | 35810529 | \$ 28,253.57 | \$ - | \$ (28,253.57) |
| Nightmute | 35810550 | \$ 22,863.72 | \$ - | \$ (22,863.72) |
| Nikolai | 35810590 | \$ 32,091.99 | \$ - | \$ (32,091.99) |
| Ninilchik | 35810295 | \$ 1,789.22 | \$ 1,697.74 | \$ (91.48) |
| Nondalton | 35810306 | \$ 37,078.04 | \$ - | \$ (37,078.04) |
| Nunapitchuk | 35810532 | \$ 15,587.13 | \$ - | \$ (15,587.13) |
| Old Harbor | 35810525 | \$ 10,987.05 | \$ 825.00 | \$ (10,162.05) |
| Ouzinkie | 35810526 | \$ 26,005.07 | \$ - | \$ (26,005.07) |
| Pedro Bay | 35810343 | \$ 50,597.50 | \$ - | \$ (50,597.50) |
| Perryville | 35810316 | \$ 15,395.44 | \$ - | \$ (15,395.44) |
| Pilot Point | 35810322 | \$ 34,327.35 | \$ - | \$ (34,327.35) |
| Platinum | 35810323 | \$ 40,125.86 | \$ - | \$ (40,125.86) |
| Port Graham | 35810331 | \$ 16,116.41 | \$ - | \$ (16,116.41) |

Central Region Rural Airports FY2015

| Airport Name | Ledger Code | M&O Expenses | Leasing Revenue | Revenue Less Expenses |
|----------------|-------------|-------------------------|------------------------|---------------------------|
| Port Heiden | 35810332 | \$ 44,116.12 | \$ 8,863.23 | \$ (35,252.89) |
| Port Lions | 35810341 | \$ 20,118.85 | \$ - | \$ (20,118.85) |
| Portage Creek | 35810342 | \$ 23,322.87 | \$ - | \$ (23,322.87) |
| Quartz Creek | 35810346 | \$ 161.75 | \$ - | \$ (161.75) |
| Quinhagak | 35810348 | \$ - | \$ - | \$ - |
| Red Devil | 35810101 | \$ 29,440.47 | \$ 550.00 | \$ (28,890.47) |
| Sand Point | 35810363 | \$ 119,036.35 | \$ 13,932.92 | \$ (105,103.43) |
| Scammon Bay | 35810398 | \$ 36,021.52 | \$ - | \$ (36,021.52) |
| Seldovia | 35810367 | \$ 37,378.56 | \$ 9,920.58 | \$ (27,457.98) |
| Seward | 35810396 | \$ 27,614.98 | \$ 10,379.06 | \$ (17,235.92) |
| Sheep Mountain | 35810370 | \$ 596.86 | \$ 320.00 | \$ (276.86) |
| Skwentna | 35810378 | \$ 77,959.21 | \$ 2,183.02 | \$ (75,776.19) |
| Sleetmute | 35810379 | \$ 29,082.90 | \$ - | \$ (29,082.90) |
| South Naknek | 35810512 | \$ 21,333.87 | \$ - | \$ (21,333.87) |
| St. George | 35810540 | \$ 207,840.82 | \$ 1,070.00 | \$ (206,770.82) |
| St. Paul | 35810359 | \$ 172,467.21 | \$ 3,216.88 | \$ (169,250.33) |
| Stony River | 35810390 | \$ 39,811.01 | \$ 55.00 | \$ (39,756.01) |
| Takotna | 35810412 | \$ 44,216.64 | \$ - | \$ (44,216.64) |
| Talkeetna | 35810413 | \$ 88,372.32 | \$ 69,428.34 | \$ (18,943.98) |
| Togiak | 35810440 | \$ 30,159.31 | \$ 5,276.69 | \$ (24,882.62) |
| Toksook Bay | 35810445 | \$ 22,012.42 | \$ 1,530.00 | \$ (20,482.42) |
| Tuluksak | 35810441 | \$ 51,916.00 | \$ - | \$ (51,916.00) |
| Tuntutuliak | 35810555 | \$ 31,957.10 | \$ - | \$ (31,957.10) |
| Tununak | 35810420 | \$ 47,032.33 | \$ - | \$ (47,032.33) |
| Twin Hills | 35810410 | \$ 20,335.94 | \$ - | \$ (20,335.94) |
| Ugashik | 35810446 | \$ 5,787.05 | \$ - | \$ (5,787.05) |
| Umnak | 35810560 | \$ - | \$ - | \$ - |
| Unalaska | 35810106 | \$ 823,897.32 | \$ 56,099.88 | \$ (767,797.44) |
| Whittier | 35810470 | \$ 12,583.57 | \$ 475.00 | \$ (12,108.57) |
| Willow | 35810461 | \$ 89,703.82 | \$ 98,974.29 | \$ 9,270.47 |
| Total | | \$ 14,642,435.78 | \$ 1,876,483.26 | \$ (12,765,952.52) |

Maintenance and Operations Airport Expenses and
Leasing Revenues for FY 2015

Northern Region Rural Airports FY2015

| Airport Name | Ledger Code | M&O Expenses | Leasing Revenue | Revenue Less Expenses |
|---------------------|--------------------|-------------------------|------------------------|------------------------------|
| Alakanuk | 35810004 | \$ 116,083.93 | \$ - | \$ (116,083.93) |
| Allakaket | 35820005 | \$ 91,025.61 | \$ 2,521.41 | \$ (88,504.20) |
| Ambler | 35840552 | \$ 110,084.37 | \$ 2,172.95 | \$ (107,911.42) |
| Anvik | 35810014 | \$ 98,822.84 | \$ 1,410.00 | \$ (97,412.84) |
| Barrow | 36820324 | \$ 1,953,816.65 | \$ 157,158.11 | \$ (1,796,658.54) |
| Beaver | 35820028 | \$ 85,064.15 | \$ 1,650.75 | \$ (83,413.40) |
| Bettles | 35820034 | \$ 109,204.94 | \$ 52,645.66 | \$ (56,559.28) |
| Bettles VOR | 35092280 | \$ - | \$ 4,898.65 | \$ 4,898.65 |
| Birch Creek | 35820033 | \$ 65,669.00 | \$ - | \$ (65,669.00) |
| Boundary | 35820041 | \$ - | \$ - | \$ - |
| Brevig Mission | 35840444 | \$ 80,058.36 | \$ - | \$ (80,058.36) |
| Buckland | 35840551 | \$ 92,861.92 | \$ 100.00 | \$ (92,761.92) |
| Central | 35820060 | \$ 4,869.54 | \$ 420.00 | \$ (4,449.54) |
| Chalkyitsik | 35820481 | \$ 79,795.65 | \$ - | \$ (79,795.65) |
| Chandalar Lake | 35820061 | \$ - | \$ 550.00 | \$ 550.00 |
| Chandalar Shelf | 35820492 | \$ - | \$ 1,461.23 | \$ 1,461.23 |
| Chicken | 35820066 | \$ 15,963.08 | \$ - | \$ (15,963.08) |
| Chisana | 35850071 | \$ - | \$ - | \$ - |
| Chistochina | 35850068 | \$ 1,269.49 | \$ - | \$ (1,269.49) |
| Chitina | 35850069 | \$ 9,876.60 | \$ 2,459.94 | \$ (7,416.66) |
| Circle | 35820070 | \$ 59,385.20 | \$ - | \$ (59,385.20) |
| Circle Hot Springs | 35820071 | \$ 7,413.40 | \$ - | \$ (7,413.40) |
| Clear | 35820072 | \$ 65,909.40 | \$ 1,890.40 | \$ (64,019.00) |
| Coldfoot | 35820491 | \$ 39,840.74 | \$ 14,140.91 | \$ (25,699.83) |
| Copper Center | 35850078 | \$ 1,290.03 | \$ - | \$ (1,290.03) |
| Cordova | 35810079 | \$ 654,199.83 | \$ 56,405.88 | \$ (597,793.95) |
| Cordova-Eyak | 35810080 | \$ 248.62 | \$ 7,505.07 | \$ 7,256.45 |
| Council | 35840082 | \$ 201.61 | \$ - | \$ (201.61) |
| Dahl Creek | 35840100 | \$ - | \$ 11,639.16 | \$ 11,639.16 |
| Deadhorse | 35820107 | \$ 2,250,327.75 | \$ 2,356,557.27 | \$ 106,229.52 |
| Deering | 35840102 | \$ 99,279.61 | \$ - | \$ (99,279.61) |
| Diomedea | 35840593 | \$ 60,426.54 | \$ - | \$ (60,426.54) |
| Eagle | 35820112 | \$ 53,757.29 | \$ 5,402.20 | \$ (48,355.09) |
| Elim | 35840117 | \$ 126,512.54 | \$ - | \$ (126,512.54) |
| Emmonak | 35810553 | \$ 164,599.98 | \$ 6,336.75 | \$ (158,263.23) |
| Ft. Yukon | 35820132 | \$ 59,989.29 | \$ 27,221.27 | \$ (32,768.02) |
| Galbraith | 35820508 | \$ - | \$ 4,196.23 | \$ 4,196.23 |
| Galena | 35820140 | \$ 476,129.82 | \$ 60,479.24 | \$ (415,650.58) |
| Gambell | 35840141 | \$ 179,162.63 | \$ - | \$ (179,162.63) |

Northern Region Rural Airports FY2015

| Airport Name | Ledger Code | M&O Expenses | Leasing Revenue | Revenue Less Expenses |
|-----------------------|-------------|-----------------|-----------------|-----------------------|
| Goldking | 35820520 | \$ - | \$ - | \$ - |
| Golovin | 35840147 | \$ 75,788.36 | \$ - | \$ (75,788.36) |
| Grayling | 35810138 | \$ 83,236.73 | \$ - | \$ (83,236.73) |
| Gulkana | 35850152 | \$ 83,927.77 | \$ 20,469.69 | \$ (63,458.08) |
| Healy River | 35820270 | \$ 6,235.69 | \$ 20,836.67 | \$ 14,600.98 |
| Holy Cross | 35810165 | \$ 70,673.16 | \$ - | \$ (70,673.16) |
| Hughes | 35820172 | \$ 80,730.50 | \$ - | \$ (80,730.50) |
| Huslia | 35820173 | \$ 95,832.77 | \$ - | \$ (95,832.77) |
| Kaltag | 35820199 | \$ 97,674.57 | \$ 1,544.09 | \$ (96,130.48) |
| Kantishna | 35820510 | \$ 3,741.43 | \$ - | \$ (3,741.43) |
| Kiana | 35840207 | \$ 78,936.77 | \$ 2,456.61 | \$ (76,480.16) |
| Kivalina | 35840213 | \$ 80,991.66 | \$ 1,712.50 | \$ (79,279.16) |
| Kobuk | 35840377 | \$ 75,822.92 | \$ - | \$ (75,822.92) |
| Kotlik | 35810554 | \$ 65,894.13 | \$ - | \$ (65,894.13) |
| Kotzebue | 35840219 | \$ 1,604,506.64 | \$ 97,158.15 | \$ (1,507,348.49) |
| Koyuk | 35840221 | \$ 75,418.77 | \$ 100.00 | \$ (75,318.77) |
| Koyukuk | 35820222 | \$ 104,568.56 | \$ - | \$ (104,568.56) |
| Lake Louise | 35850239 | \$ 1,927.49 | \$ - | \$ (1,927.49) |
| Livengood | 35820241 | \$ 1,231.25 | \$ 756.07 | \$ (475.18) |
| Manley Hot Springs | 35820260 | \$ 17,345.78 | \$ - | \$ (17,345.78) |
| Marshall | 35810261 | \$ 54,756.23 | \$ - | \$ (54,756.23) |
| May Creek | 35850070 | \$ 2,901.43 | \$ - | \$ (2,901.43) |
| McCarthy | 35850256 | \$ 9,597.53 | \$ 7,882.58 | \$ (1,714.95) |
| Minchumina | 35810271 | \$ 101,123.32 | \$ 1,488.53 | \$ (99,634.79) |
| Minto | 35820284 | \$ 7,612.39 | \$ - | \$ (7,612.39) |
| Mountain Village | 35810276 | \$ 50,729.14 | \$ 1,348.75 | \$ (49,380.39) |
| Noatak | 35840296 | \$ 98,628.42 | \$ 7,988.27 | \$ (90,640.15) |
| Nome | 35840297 | \$ 2,040,274.06 | \$ 138,929.42 | \$ (1,901,344.64) |
| Nome Basin Creek | 35840361 | \$ 17,296.55 | \$ - | \$ (17,296.55) |
| Nome City Field | 35840299 | \$ - | \$ 10,886.68 | \$ 10,886.68 |
| Noorvik | 35840298 | \$ 55,094.17 | \$ - | \$ (55,094.17) |
| Northway | 35820301 | \$ 47,822.35 | \$ 2,907.50 | \$ (44,914.85) |
| Nulato | 35820303 | \$ 114,848.87 | \$ - | \$ (114,848.87) |
| Pilot Station | 35810543 | \$ 68,427.25 | \$ - | \$ (68,427.25) |
| Point Hope | 35840325 | \$ 139,007.45 | \$ 1,142.50 | \$ (137,864.95) |
| Prospect | 35820509 | \$ - | \$ - | \$ - |
| Quartz Cr. (Kougarok) | 35840362 | \$ - | \$ 548.49 | \$ 548.49 |
| Rampart | 35820351 | \$ 128,548.59 | \$ - | \$ (128,548.59) |
| Ruby | 35820353 | \$ 127,153.82 | \$ 100.00 | \$ (127,053.82) |
| Russian Mission | 35810357 | \$ 75,731.91 | \$ - | \$ (75,731.91) |
| Salmon Lake | 35840360 | \$ - | \$ - | \$ - |
| Savoonga | 35840365 | \$ 127,792.49 | \$ - | \$ (127,792.49) |
| Selawik | 35840366 | \$ 101,921.40 | \$ - | \$ (101,921.40) |
| Shageluk | 35810405 | \$ 121,186.01 | \$ 1,213.83 | \$ (119,972.18) |
| Shaktoolik | 35840369 | \$ 59,264.59 | \$ - | \$ (59,264.59) |

Northern Region Rural Airports FY2015

| Airport Name | Ledger Code | M&O Expenses | Leasing Revenue | Revenue Less Expenses |
|----------------------|-------------|-------------------------|------------------------|---------------------------|
| Sheldon Point | | | | |
| (Nunam Iqua) | 35810403 | \$ 62,091.47 | \$ - | \$ (62,091.47) |
| Shishmaref | 35840373 | \$ 176,368.35 | \$ 2,731.68 | \$ (173,636.67) |
| Shungnak | 35840376 | \$ 73,370.43 | \$ 2,498.23 | \$ (70,872.20) |
| St. Mary's | 35810254 | \$ 437,171.57 | \$ 25,770.41 | \$ (411,401.16) |
| St. Michael | 35840358 | \$ 70,745.06 | \$ 100.00 | \$ (70,645.06) |
| Stebbins | 35840402 | \$ 74,073.16 | \$ 1,585.47 | \$ (72,487.69) |
| Stevens Village | 35820389 | \$ 83,199.81 | \$ - | \$ (83,199.81) |
| Summit | 35820280 | \$ 1,618.03 | \$ 220.00 | \$ (1,398.03) |
| Tanana | 35820418 | \$ 79,773.19 | \$ 2,184.53 | \$ (77,588.66) |
| Tatitlek | 35810504 | \$ 77,383.02 | \$ - | \$ (77,383.02) |
| Tazlina | 35850425 | \$ - | \$ - | \$ - |
| Teller | 35840427 | \$ 113,216.88 | \$ - | \$ (113,216.88) |
| Tetlin | 35820302 | \$ 9,401.66 | \$ - | \$ (9,401.66) |
| Tok Junction | 35820435 | \$ 10,430.68 | \$ 13,412.98 | \$ 2,982.30 |
| Umiat | 35820480 | \$ 2,085.30 | \$ 24,086.10 | \$ 22,000.80 |
| Unalakleet | 35840500 | \$ 416,553.47 | \$ 14,235.18 | \$ (402,318.29) |
| Valdez | 35850452 | \$ 886,510.19 | \$ 99,334.15 | \$ (787,176.04) |
| Wales | 35840456 | \$ 86,957.61 | \$ 705.00 | \$ (86,252.61) |
| White Mountain | 35804459 | \$ 130,406.77 | \$ - | \$ (130,406.77) |
| Wiseman | 35820465 | \$ 909.26 | \$ - | \$ (909.26) |
| Total | | \$ 16,259,609.28 | \$ 3,285,557.14 | \$ (12,974,052.14) |

Maintenance and Operations Airport Expenses and
Leasing Revenues for FY 2015

Southeast Region Rural Airports FY2015

| Airport Name | Ledger Code | M&O Expenses | Leasing Revenue | Revenue Less Expenses |
|---------------------|--------------------|-------------------------|------------------------|------------------------------|
| Angoon | 35830051 | \$ - | \$ - | \$ - |
| Angoon SPF | 35296500 | \$ 3,120.00 | \$ 550.00 | \$ (2,570.00) |
| Coffman Cove SPF | 35296084 | \$ 1,421.64 | \$ - | \$ (1,421.64) |
| Gustavus | 35830153 | \$ 174,864.97 | \$ 44,822.74 | \$ (130,042.23) |
| Haines | 35830157 | \$ 171,728.19 | \$ 15,155.00 | \$ (156,573.19) |
| Hollis SPF | 35296083 | \$ 2,205.06 | \$ - | \$ (2,205.06) |
| Hoonah | 35830169 | \$ 85,474.14 | \$ 12,194.54 | \$ (73,279.60) |
| Hydaburg Float | 35830174 | \$ 1,921.23 | \$ - | \$ (1,921.23) |
| Hydaburg SPF | 35292105 | \$ 3,198.62 | \$ - | \$ (3,198.62) |
| Kake | 35093077 | \$ 77,700.33 | \$ 550.00 | \$ (77,150.33) |
| Kake SPF | 35292036 | \$ - | \$ - | \$ - |
| Kassan SPF | 35296088 | \$ 2,862.95 | \$ - | \$ (2,862.95) |
| Ketchikan * | 35830205 | \$ 551,484.66 | \$ - | \$ (551,484.66) |
| Klawock | 35830215 | \$ 95,762.27 | \$ 24,229.39 | \$ (71,532.88) |
| Peninsula Pt SPF | 35292040 | \$ - | \$ 55,824.01 | \$ 55,824.01 |
| Petersburg | 35830345 | \$ 455,262.94 | \$ 47,858.92 | \$ (407,404.02) |
| Petersburg SPF | 35830318 | \$ 12,892.23 | \$ 6,625.04 | \$ (6,267.19) |
| Pt Baker SPF | 35296087 | \$ - | \$ 2,806.61 | \$ 2,806.61 |
| Sitka | 35830155 | \$ 1,100,288.64 | \$ 120,155.61 | \$ (980,133.03) |
| Skagway | 35830377 | \$ 56,497.02 | \$ 23,328.50 | \$ (33,168.52) |
| Tenakee Springs SPF | 35292023 | \$ - | \$ - | \$ - |
| Thorne Bay SPF | 35292024 | \$ 5,795.99 | \$ - | \$ (5,795.99) |
| Whale Pass SPF | 35292150 | \$ 3,529.25 | \$ - | \$ (3,529.25) |
| Wrangell | 35830471 | \$ 475,195.55 | \$ 131,356.10 | \$ (343,839.45) |
| Yakutat | 35830474 | \$ 572,954.89 | \$ 103,446.34 | \$ (469,508.55) |
| Total | | \$ 3,854,160.57 | \$ 588,902.80 | \$ (3,265,257.77) |

* Ketchikan Airport is leased in its entirety to the Ketchikan Gateway Borough who retain all revenues generated and pay most of the Maintenance & Operations costs.