	A B	С	D	E	F	G	Н	I J	K L	M N	0	Р	Q	R	с т	U	V	W	X
	epartment of Environme	-		L		9		J	K L		0	Г	Q	N N	3	0	v	vv	^
	I Dollars in Thousands																		
303 (N	Numbers Only)								_				-					-	
				FY17			FY	16 Mgt Pin to		j Base to		Governor			Prepared by:	Crystal Koenem	nan		
204				Sovernor	House	Senate		House		use		t to House							
304 205 Ur	nrestricted GF	20,093.3		Request 17,721.9	Subcom 16,544.1	Subcom		ubcommittee 549.2) -17.7		nmittee -16.1%	(1,177.8)	ommittee -6.6%			Date:		2/19/2016	-	
	esignated GF	27,242.4		28,073.5	28,380.5			138.1 4.2 ⁶		4.2%	307.0	-0.0%			Time		2/13/2010		
307 Ot		14,389.0		14,389.0	14,389.0			- 0.0		0.0%	-	0.0%				DRAFT CLOSE	OUT		
	ederal Funds	23,628.9		23,878.9	23,878.9		2	250.0 1.19		1.1%	-	0.0%	1					4	
309 To	otal	85,353.6	84,978.4 8	84,063.3	83,192.5		- (2.1	61.1) -2.5	% (1,785.9	-2.1%	(870.8)	-1.0%							
	heck (Enter #s from LFD	00,000.0		0.,000.0	00,102.0			2.0	(.), 6616		(01 010)		3						
310 re	- /	85,353.6	84,978.4 8	84,063.3			-												
	hould equal zero	-	-	-	(83,192.5)		-								Pink cells differ f		s Request		
312 313 Fu	unding Summary														Enter Data in Blu	le Cells			
	eneral Funds Total	47,335.7	46,960.5 4	45,795.4	44,924.6		(2.4	-5.19	(2,035.9	-4.3%	(870.8)	-1.9%	1						
315 Ot		14,389.0		14,389.0	14,389.0		(,	- 0.0		0.0%	-	0.0%							
316 Fe		23,628.9		23,878.9	23,878.9		2	250.0 1.19		1.1%	-	0.0%	1						
317													-						
	ositions (Enter position												1						
319 PF		523	522	516	0		(5	523.0) -100.0°		-100.0% #DIV/0!	(516.0)	-100.0% #DIV/0!	4						
320 PF 321 Te	PTs	2	0	2	0			- #DIV/0 (2.0) -100.0		#DIV/0! -100.0%	(2.0)	#DIV/0! -100.0%							
	otal Positions	525		518	0			(2.0) -100.0	(2.0	-100.076	(2.0)	-100.0%	J						
	otal Positions osition Check (Should equ		524	518	514.0		-												
324	Usition Oneck (Onould equ				514.0														
325																			
																HOUS	E SUBCOMMIT	TEE	
326															(Shaded C	ells are NOT Eq	ual to the Gove	ernor's Budget	Request)
															Unrestricted GF	Designated	Other State	Federal	Total
327																GF	Funds		
328									Tot	al Subcommit				£?	(3,174.0)	1,138.1	-	250.0	(1,785.9)
329																			
₃₃₀ De										Gove	ernor's Origi	nal Request	Accepted	Inten	(1,996.2)	831.1	-	250.0	(915.1)
	epartment of Environme	ntal Conservatio	on								•	mal Request	•		(1,996.2)	831.1	-	250.0	
331	epartment of Environme	ntal Conservatio	on								iovernor's A		Accepted		(1,996.2) - (1,177.8)	831.1 - 307.0	-		
331		ntal Conservatio	on Description	n	Subo	committee	e Notes		Funding Inform	G	overnor's A Sub	mendments	Accepted	? Or In	-	-	- - Other State	250.0 - - Federal	(915.1)
332	# Appropriation	Allocation	Description							ation	overnor's A Sub	mendments committee's Gov PCNs	Accepted Additions Hse PCNs	? Or In	- (1,177.8) Unrestricted GF	- 307.0 Designated GF	- Other State Funds	- - Federal	(915.1) - (870.8) Total
332 Inc	# Appropriation	Allocation	Description			committee umbers Se			Funding Inform	G	overnor's A Sub	mendments committee's Gov PCNs	Accepted Additions	? Or In	(1,177.8)	- 307.0 Designated		-	(915.1) - (870.8)
332 333 <mark>Inc</mark> 333 Ac	# Appropriation Includes all FY17 Gov Rec djusted Base	Allocation	Descriptior	ne				F	und Code	ation (915.1)	Governor's A Sub Funding Multiplier	Gov PCNs	Accepted Additions Hse PCNs -10	? Or In	(1,177.8) Unrestricted GF (1,996.2)	- 307.0 Designated GF		- - Federal	(915.1) - (870.8) Total (915.1)
332 333 <mark>Inc</mark> 333 Ac	# Appropriation	Allocation	Description	ne ual to the						ation (915.1)	overnor's A Sub	mendments committee's Gov PCNs	Accepted Additions Hse PCNs	? Or In	- (1,177.8) Unrestricted GF	- 307.0 Designated GF		- - Federal	(915.1) - (870.8) Total
332 333 <mark>Inc</mark> 333 Ac	# Appropriation Includes all FY17 Gov Rec djusted Base	Allocation	Descriptior	ne ual to the				F	und Code	ation (915.1)	Governor's A Sub Funding Multiplier	Gov PCNs	Accepted Additions Hse PCNs -10	? Or In	(1,177.8) Unrestricted GF (1,996.2)	- 307.0 Designated GF		- - Federal	(915.1) - (870.8) Total (915.1)
332 # 333 Ac 333 Ac 334	# Appropriation Includes all FY17 Gov Rec djusted Base	Allocation quest transaction	Description s not included in the Restore funding equ UGF portion of the F Salary OTI's Delete Shared Rece	ual to the FY16 eptionist				1004 1004	Gen Fund	ation (915.1) 375.2	Governor's A Sub Funding Multiplier	Gov PCNs	Accepted Additions Hse PCNs -10	? Or In	(1,177.8) Unrestricted GF (1,996.2)	- 307.0 Designated GF		- - Federal	(915.1) - (870.8) Total (915.1)
332 333 Ac 333 Ac 334 335 2	Appropriation Appropriation diudes all FY17 Gov Rec djusted Base Agency-wide	Allocation juest transaction	Description as not included in the Restore funding equ UGF portion of the F Salary OT's Delete Shared Rece Position due to Recc	ual to the FY16 eptionist				1004	Gen Fund	ation (915.1) 375.2	overnor's A Sub Funding Multiplier	Gov PCNs	Accepted Additions Hse PCNs -10 0	? Or In	(1,177.8) Unrestricted GF (1,996.2) 375.2	- 307.0 Designated GF		- - Federal	(915.1) - (870.8) Total (915.1) 375.2
332 # 333 Ac 334 335 2 336	Appropriation Appropriation Appropriation Adjusted Base Agency-wide Administration	Allocation quest transaction Administrative Services	Description as not included in the Restore funding equ UGF portion of the F Salary OTI's Delete Shared Rece Position due to Recc Efficiencies	ual to the FY16 eptionist ognized				1004 1004 1052	Gen Fund Gen Fund Oil/Haz Fo	(915.1) (915.1) (17.6) (17.6) (47.4)	iovernor's A Sub Funding Multiplier 1 1	Gov PCNs Gov PCNs 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Accepted Additions Hse PCNs -10 0 0	? Or In	(1,177.8) Unrestricted GF (1,996.2) 375.2 (17.6)	- 307.0 Designated GF 831.1 -		- - Federal	(915.1) - (870.8) Total (915.1) 375.2 (17.6) (47.4)
333 Ac 333 Ac 334 335 2 336 3	Appropriation Appropriation diudes all FY17 Gov Rec djusted Base Agency-wide	Allocation quest transaction	Description as not included in the Restore funding equ UGF portion of the F Salary OT's Delete Shared Rece Position due to Recc	ual to the FY16 eptionist ognized				1004 1004	Gen Fund	ation (915.1) 375.2 (17.6) (47.4)	overnor's A Sub Funding Multiplier	Gov PCNs	Accepted Additions Hse PCNs -10 0	? Or In	(1,177.8) Unrestricted GF (1,996.2) 375.2	- 307.0 Designated GF 831.1 -		- - Federal	(915.1) - (870.8) Total (915.1) 375.2 (17.6)
332 333 Ac 334 335 2 336 337	Appropriation Appropriation Appropriation Adjusted Base Agency-wide Administration	Allocation quest transaction Administrative Services Laboratory	Description s not included in the Restore funding equ UGF portion of the F Salary OTI's Delete Shared Rece Position due to Recc Efficiencies Reduction Due to Inc	ual to the FY16 eptionist ognized				1004 1004 1052	Gen Fund Gen Fund Oil/Haz Fo	(915.1) (915.1) 375.2 (17.6) (47.4) (100.0)	iovernor's A Sub Funding Multiplier 1 1	Gov PCNs Gov PCNs 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Accepted Additions Hse PCNs -10 0 0	? Or In	(1,177.8) Unrestricted GF (1,996.2) 375.2 (17.6)	- 307.0 Designated GF 831.1 -		- - Federal	(915.1) - (870.8) Total (915.1) 375.2 (17.6) (47.4) (100.0)
332 333 Ac 334 335 2 336 337	Appropriation Appropriation diusted Base Agency-wide Administration Environmental Health	Allocation Juest transaction Administrative Services Laboratory Services	Description as not included in the Restore funding equ UGF portion of the F Salary OTI's Delete Shared Rece Position due to Recc Efficiencies Reduction Due to Inc Fee Revenue Reduction due to Reduction due to Reclassification of an	ane lual to the FY16 eptionist ognized increased an				1004 1004 1052 1004	Gen Fund Gen Fund Oil/Haz Fo Gen Fund	(915.1) (915.1) 375.2 (17.6) (47.4) (100.0)	overnor's A Sub Funding Multiplier	Gov PCNs Committee's Cov PCNs	Accepted Additions PCNs -10 0 0 0	? Or In	(1,177.8) Unrestricted GF (1,996.2) 375.2 (17.6) - (100.0)	- 307.0 Designated GF 831.1 -		- - Federal	(915.1) - (870.8) Total (915.1) 375.2 (17.6) (47.4)
332 Inc. 333 Ac 334 1 335 2 336 336 337 4	Appropriation Appropriation diusted Base Agency-wide Administration Environmental Health	Allocation Juest transaction Administrative Services Laboratory Services	Description as not included in the Restore funding equ UGF portion of the F Salary OTI's Delete Shared Rece Position due to Recc Efficiencies Reduction Due to Ind Fee Revenue Reduction due to Reclassification of al Environmental Prog	ane value of the FY16 eptionist eognized increased an gram				1004 1004 1052 1004	Gen Fund Gen Fund Oil/Haz Fo Gen Fund	(915.1) (915.1) 375.2 (17.6) (47.4) (100.0)	overnor's A Sub Funding Multiplier	Gov PCNs Committee's Cov PCNs	Accepted Additions PCNs -10 0 0 0	? Or In	(1,177.8) Unrestricted GF (1,996.2) 375.2 (17.6) - (100.0)	- 307.0 Designated GF 831.1 -		- - Federal	(915.1) - (870.8) Total (915.1) 375.2 (17.6) (47.4) (100.0)
332 In 333 Ac 334 1 335 2 336 3 337 4 338 4	Appropriation ucludes all FY17 Gov Rec djusted Base 1 Agency-wide 2 Administration 3 Environmental Health 4 Air Quality	Allocation uest transaction Administrative Services Laboratory Services Air Quality	Description s not included in the Restore funding equ UGF portion of the F Salary OTI's Delete Shared Rece Position due to Recc Efficiencies Reduction Due to Ino Fee Revenue Reduction due to Reduction due to Reclassification of an Environmental Progr Specialist to a Chem	ane lual to the FY16 eptionist cognized increased an gram mist				1004 1004 1052 1004 1004	Gen Fund Gen Fund Oil/Haz Fo Gen Fund Gen Fund	ation (915.1) 375.2 (17.6) (47.4) (47.4) (100.0)	sovernor's A Sub Funding Multiplier 1 1 1 1 1 1	Gov PCNs Gov PCNs -8 0 0 0 0 0	Accepted Additions Hse PCNs -10 0 0 0 0	? Or In	(1,177.8) Unrestricted GF (1,996.2) 375.2 (17.6) - (100.0)	- 307.0 Designated GF 831.1 -		- Federal 250.0 - - - -	(915.1) (870.8) Total (915.1) 375.2 (17.6) (47.4) (100.0) (60.0)
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332 # 333 Ac 334 1 335 2 336 3 337 4 338 4 338 5	Appropriation Appropriation cludes all FY17 Gov Rec djusted Base Agency-wide Administration Ari Quality Air Quality	Allocation quest transaction Administrative Services Laboratory Services Air Quality Air Quality	Description s not included in the Restore funding equ UGF portion of the F Salary OTI's Delete Shared Rece Position due to Recc Efficiencies Reduction Due to Ino Fee Revenue Reduction due to Reduction due to Reclassification of an Environmental Progr Specialist to a Chem	eptionist eptionist creased an gram mist ue to New				1004 1004 1052 1004 1004	Gen Fund Gen Fund Oil/Haz Fo Gen Fund Gen Fund	(915.1) (915.1) (17.6) (17.6) (47.4) (47.4) (100.0) (60.0) (60.0)	sovernor's A Sub Funding Multiplier 1 1 1 1 1 1 1 1 1	Gov PCNs Gov PCNs -8 0 0 0 0 0	Accepted Additions Hse PCNs -10 0 0 0 0	? Or In	(1,177.8) Unrestricted GF (1,996.2) 375.2 (17.6) (100.0) (60.0)	- 307.0 Designated GF 831.1 -		- Federal 250.0 - - - -	(915.1) (870.8) Total (915.1) 375.2 (17.6) (47.4) (100.0) (60.0)
332 # 333 Ac 333 Ac 334	Appropriation Appropriation diudes all FY17 Gov Rec djusted Base Agency-wide Administration Environmental Health Air Quality Air Quality Spill Prevention and	Allocation quest transaction Administrative Services Laboratory Services Air Quality Air Quality	Description s not included in the Restore funding equ UGF portion of the F Salary OTI's Delete Shared Rece Position due to Recc Efficiencies Reduction Due to Int Fee Revenue Reduction Due to Int Reclassification of at Environmental Progr Specialist to a Chem Increase Federal du Grant Funding Fund Source Chang General Funds to the	an a				I004 1004 1052 1004 1004 1004 1004 1004 1004	Gen Fund Oil/Haz Fo Gen Fund Oil/Haz Fo Gen Fund Fed Rcpts	(915.1) (915.1) 375.2 (17.6) (47.4) (100.0) (60.0) (60.0) (60.0) (478.5) (478.5)	sovernor's A Sub Funding Multiplier 1 1 1 1 1 1 1 1 1	Gov PCNs Gov PCNs -8 0 0 0 0 0 0	Accepted Additions Hse PCNs -10 0 0 0 0 0 0 0 0	? Or In	(1,177.8) Unrestricted GF (1,996.2) 375.2 (17.6) - (100.0)	- 307.0 Designated GF 831.1 -		- Federal 250.0 - - - -	(915.1) - (870.8) Total (915.1) 375.2 (17.6) (47.4) (100.0) (60.0) 250.0
332 # 333 Ac 334 1 335 2 336 3 337 4 338 5 339 5 339 5 340 6 341 5	Appropriation Interpretation Justed Base 1 Agency-wide 2 Administration 3 Environmental Health 4 Air Quality 5 Air Quality 6 Spill Prevention and Response	Allocation uest transaction Administrative Services Laboratory Services Air Quality Air Quality Spill Prevention and Response	Description as not included in the Restore funding equ UGF portion of the F Salary OT's Delete Shared Rece Position due to Rece Efficiencies Reduction Due to Inc Fee Revenue Reduction Due to Inc Reduction Due to Inc Reclassification of al Environmental Prog Specialist to a Chem Increase Federal du Grant Funding Fund Source Chang General Funds to the Prevention Account	eptionist cognized an rram nist te to New ge from te				1004 1004 1052 1004 1004 1004 1004 1004 1004 1005	Gen Fund Oil/Haz Fo Gen Fund Gen Fund Gen Fund Gen Fund Oil/Haz Fo	ation (915.1) (915.1) (17.6) (47.4) (47.4) (47.4) (40.0) (60.0) (47.8,5) (478.5) (478.5)	Sovernor's A Sub Funding Multiplier 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	Gov PCNs Gov PCNs -8 0 0 0 0 0 0 0	Accepted Additions Hse PCNs -10 0 0 0 0 0 0 0 0 0 0 0 0 0	? Or In	(1,177.8) Unrestricted GF (1,996.2) 375.2 (17.6) (100.0) (60.0) (60.0)	- 307.0 Designated GF 831.1 - (47.4) - (47.4)		- Federal 250.0 - - - -	(915.1) - (870.8) Total (915.1) 375.2 (17.6) (47.4) (100.0) (60.0) 250.0 (478.5) 478.5
332 # 333 Ac 3340 1 335 2 336 3 337 4 338 5 339 5 340 6 341 342	Appropriation Appropriation diudes all FY17 Gov Rec djusted Base Agency-wide Administration Environmental Health Air Quality Air Quality Spill Prevention and	Allocation uest transaction Administrative Services Laboratory Services Air Quality Air Quality Spill Prevention	Description Is not included in the Restore funding equ UGF portion of the F Salary OTI's Delete Shared Rece Position due to Rece Efficiencies Reduction Due to Ind Fee Revenue Reduction due to Reclassification of at Environmental Progr Specialist to a Chem Increase Federal du Grant Funding Fund Source Chang General Funds to the Prevention Account Replace General Fu	eptionist cognized an rram nist te to New ge from te				I004 1004 1052 1004 1004 1004 1004 1004 1004 1004 1005 1004 1005 1005 1004	Gen Fund Gen Fund Oil/Haz Fo Gen Fund Gen Fund Fed Rcpts Gen Fund Oil/Haz Fo Gen Fund	ation (915.1) (915.1) (17.6) (17.6) (47.4) (100.0) (60.0) (60.0) (478.5) (478.5) (478.5) (400.0) (400.0)	sovernor's A Sub Funding Multiplier 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	Gov PCNs Gov PCNs -8 0 0 0 0 0 0	Accepted Additions Hse PCNs -10 0 0 0 0 0 0 0 0	? Or In	(1,177.8) Unrestricted GF (1,996.2) 375.2 (17.6) (100.0) (60.0)			- Federal 250.0 - - - -	(915.1) (870.8) Total (915.1) 375.2 (17.6) (47.4) (100.0) (60.0) 250.0 (478.5) 478.5 (400.0)
332 # 333 Ac 334 1 334 1 335 2 336 337 338 4 338 5 339 5 339 5 340 6 341 342 343 7	Appropriation ucludes all FY17 Gov Rec djusted Base 1 Agency-wide 2 Administration 3 Environmental Health 4 Air Quality 5 Air Quality 6 Spill Prevention and Response 7 Water	Allocation Juest transaction Administrative Services Laboratory Services Air Quality Air Quality Spill Prevention and Response Water Quality	Description Is not included in the Restore funding equ UGF portion of the F Salary OTI's Delete Shared Rece Position due to Rece Efficiencies Reduction Due to Ind Fee Revenue Reduction due to Reduction due to Reduction due to Reduction due to Reduction due to Cassification of an Environmental Progr Specialist to a Chem Increase Federal due Grant Funding Fund Source Chang General Funds to the Prevention Account Replace General Funds to the Program Receipts	an creased an mist ve to New ge from te turn swith unds with				I004 1004 1052 1004 1052 1004 1004 1004 1004 1004 1004 1004 1004 1004 1004 1002 1004 1005	Gen Fund Gen Fund Oil/Haz Fo Gen Fund Gen Fund Fed Ropts Gen Fund Oil/Haz Fo Gen Fund Oil/Haz Fo	ation (915.1) 375.2 (17.6) (47.4) (100.0) (60.0) (60.0) (60.0) (60.0) (478.5) (478.5) (478.5) (478.5) (470.0) (400.0) (400.0)	sovernor's A Sub Funding Multiplier 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	Gov PCNs Gov PCNs -8 0 0 0 0 0 0 0 0	Accepted Additions Hse PCNs -10 0 0 0 0 0 0 0 0 0 0 0 0 0	? Or In	(1,177.8) Unrestricted GF (1,996.2) 375.2 (17.6) (100.0) (60.0) (60.0)	- 307.0 Designated GF 831.1 - (47.4) - (47.4)		- Federal 250.0 - - - -	(915.1) (870.8) Total (915.1) 375.2 (17.6) (47.4) (100.0) (60.0) (60.0) (478.5) 478.5 (400.0) 400.0
332 # 333 Ac 334 1 335 2 336 3 337 4 338 5 338 5 339 5 340 6 341 342 342 7 342 7 342 7	Appropriation Interpretation Justed Base 1 Agency-wide 2 Administration 3 Environmental Health 4 Air Quality 5 Air Quality 6 Spill Prevention and Response	Allocation uest transaction Administrative Services Laboratory Services Air Quality Air Quality Spill Prevention and Response	Description s not included in the Restore funding equ UGF portion of the F Salary OTI's Delete Shared Rece Position due to Rece Efficiencies Reduction due to Inc Fee Revenue Reduction due to Inc Reclassification of an Environmental Progr Specialist to a Chem Increase Federal dur Grant Funding Fund Source Chang General Funds to the Program Receipts Dissolve the Technic	an creased an mist ve to New ge from te turn swith unds with				I004 1004 1052 1004 1004 1004 1004 1004 1004 1004 1005 1004 1005 1005 1004	Gen Fund Gen Fund Oil/Haz Fo Gen Fund Gen Fund Fed Rcpts Gen Fund Oil/Haz Fo Gen Fund	ation (915.1) 375.2 (17.6) (47.4) (100.0) (60.0) (60.0) (60.0) (60.0) (478.5) (478.5) (478.5) (478.5) (470.0) (400.0) (400.0)	sovernor's A Sub Funding Multiplier 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	Gov PCNs Gov PCNs -8 0 0 0 0 0 0 0	Accepted Additions Hse PCNs -10 0 0 0 0 0 0 0 0 0 0 0 0 0	? Or In	(1,177.8) Unrestricted GF (1,996.2) 375.2 (17.6) (100.0) (60.0) (60.0)			- Federal 250.0 - - - -	(915.1) (870.8) Total (915.1) 375.2 (17.6) (47.4) (100.0) (60.0) 250.0 (478.5) 478.5 (400.0)
332 333 333 334 335 336 337 338 338 339 340 341 342 343 344	Appropriation Includes all FY17 Gov Reconducted Base 1 Agency-wide 2 Administration 3 Environmental Health 4 Air Quality 5 Air Quality 6 Spill Prevention and Response 7 Water	Allocation quest transaction Administrative Services Laboratory Services Air Quality Air Quality Air Quality Spill Prevention and Response Water Quality Water Quality	Description as not included in the Restore funding equ UGF portion of the F Salary OTI's Delete Shared Rece Position due to Recc Efficiencies Reduction Due to Ink Fee Revenue Reduction due to o Reclassification of at Environmental Progr Specialist to a Chem Increase Federal due Grant Funding Fund Source Chang General Funds to the Prevention Account Replace General Fu Program Receipts Dissolve the Technic Services Program	eptionist ognized increased an rram mist re to New ge from te tunds with ical				I004 1004 10052 1004 1004 1004 1004 1004 1002 1004 1005 1004	Gen Fund Gen Fund Oil/Haz Fo Gen Fund Gen Fund Oil/Haz Fo Gen Fund Gen Fund Gen Fund Gen Fund Gen Fund	ation (915.1) (915.1) (17.6) (47.4) (47.4) (47.4) (400.0) (478.5) (400.0) (400.0) (700.2)	sovernor's A Sub Funding Multiplier 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	Gov PCNs Gov PCNs -8 0 0 0 0 0 0 0 0 0 0 -6	Accepted Additions Hse PCNs -10 0 0 0 0 0 0 0 0 -6	? Or In	(1,177.8) Unrestricted GF (1,996.2) 375.2 (17.6) (100.0) (60.0) (60.0) (400.0) - (478.5) - (478.5) -			- Federal 250.0 - - - -	(915.1) (870.8) Total (915.1) 375.2 (17.6) (47.4) (100.0) (60.0) 250.0 (478.5) 478.5 (400.0) 400.0 (700.2)
332 # 333 Ac 333 Ac 334 1 335 2 336 337 337 4 338 5 339 5 339 5 340 6 341 343 344 5 344 5	Appropriation ucludes all FY17 Gov Rec djusted Base 1 Agency-wide 2 Administration 3 Environmental Health 4 Air Quality 5 Air Quality 6 Spill Prevention and Response 7 Water	Allocation uest transaction Administrative Services Laboratory Services Air Quality Air Quality Spill Prevention and Response Water Quality Water Quality Eacility Construction	Description s not included in the Restore funding equ UGF portion of the F Salary OTI's Delete Shared Rece Position due to Rece Efficiencies Reduction due to Ind Fee Revenue Reduction due to Ind Fee Revenue Reduction due to Ind Specialist to a Chem Increase Federal due Grant Funding General Funds to the Prevention Account Replace General Fu Program Receipts Dissolve the Technic Services Program Reduction due to Otl Available Fund Sour	an pramerica and				I004 1004 1052 1004 1052 1004 1004 1004 1004 1004 1004 1004 1004 1004 1004 1002 1004 1005	Gen Fund Gen Fund Oil/Haz Fo Gen Fund Gen Fund Fed Ropts Gen Fund Oil/Haz Fo Gen Fund Oil/Haz Fo	ation (915.1) (915.1) (17.6) (47.4) (47.4) (47.4) (400.0) (478.5) (400.0) (400.0) (700.2)	sovernor's A Sub Funding Multiplier 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	Gov PCNs Gov PCNs -8 0 0 0 0 0 0 0 0	Accepted Additions Hse PCNs -10 0 0 0 0 0 0 0 0 0 0 0 0 0	? Or In	(1,177.8) Unrestricted GF (1,996.2) 375.2 (17.6) (100.0) (60.0) (60.0)			- Federal 250.0 - - - -	(915.1) (870.8) Total (915.1) 375.2 (17.6) (47.4) (100.0) (60.0) (60.0) (478.5) 478.5 (400.0) 400.0
332 # 333 Ac 334 1 335 2 336 3 337 4 338 5 339 5 340 6 341 343 344 5 345 5	Appropriation Includes all FY17 Gov Reconducted Base 1 Agency-wide 2 Administration 3 Environmental Health 4 Air Quality 5 Air Quality 6 Spill Prevention and Response 7 Water	Allocation Juest transaction Administrative Services Laboratory Services Air Quality Air Quality Spill Prevention and Response Water Quality Water Quality Facility	Description Is not included in the Restore funding equ UGF portion of the F Salary OTI's Delete Shared Rece Position due to Rece Efficiencies Reduction Due to Ind Fee Revenue Reduction Due to Ind Reclassification of al Environmental Progr Specialist to a Chem Increase Federal due Grant Funding Fund Source Chang General Funds to the Prevention Account Replace General Fu Program Receipts Dissolve the Technic Services Program Reduction due to Ot	Image: Provide state stat				I004 1004 10052 1004 1004 1004 1004 1004 1002 1004 1005 1004	Gen Fund Gen Fund Oil/Haz Fo Gen Fund Gen Fund Oil/Haz Fo Gen Fund Gen Fund Gen Fund Gen Fund Gen Fund	ation (915.1) 375.2 (17.6) (47.4) (100.0) (60.0) (60.0) (60.0) (400.0) (478.5) (478.5) (478.5) (478.5) (478.5) (478.5) (470.2) (700.2) (253.0) (77.1)	sovernor's A Sub Funding Multiplier 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	Gov PCNs Gov PCNs -8 0 0 0 0 0 0 0 0 0 0 -6	Accepted Additions Hse PCNs -10 0 0 0 0 0 0 0 0 -6	? Or In	(1,177.8) Unrestricted GF (1,996.2) 375.2 (17.6) (100.0) (60.0) (60.0) (400.0) - (478.5) - (478.5) -				(915.1) (870.8) Total (915.1) 375.2 (17.6) (47.4) (100.0) (60.0) 250.0 (478.5) 478.5 (400.0) 400.0 (700.2)

	А	В	С	D	E	F	G	Н	I	J	K L	M N	0	Р	Q	R	S T	U	V	W	ХҮ
332	#	Appropriation	Allocation	Descript	tion	Subcommittee Notes				F	unding Informa	ation		Gov PCNs			Unrestricted GF	Designated	Other State	Federal	Total
332		Agency Unallocated	Agency	LFD: Correcting	Transaction					1004	Gen Fund	13.1	Multiplier 1	0	PCNs 0		13.1	GF -	Funds -	-	13.1
		Appropriation	Unallocated	to Match Governo													-				-
348	5		Appropriation																	1	
349)																				
	Governor's Amendments					-	Numbers S	ection		Fun	d Code	-		-2	-2		-	-	-	-	-
358 359		Agency Unallocated	Agency-Wide	AMD: Reverse F	V0047					1003	G/F Match	77.1	1	0	0		77.4				
358	, ,		Unallocated	Unallocated Red						1003	G/F Match Gen Fund	285.0	1	0	U		77.1 285.0		-	-	-
200			Reduction	to FY2016 One-T	Time Salary																
360		Water	Water Quality	Adjustment AMD: Delete Two	o Positions					1004	Gen Fund	(362.1)	1	-2	-2		(362.1)	-	-	-	-
				due to Reorganiz	zing							()					()				
361				Management Sup	pervision																
366	5																				
367	Oth	er Subcommittee Action	ons							Fun	d Code	(870.8)			-2		(1,177.8)	307.0	-	-	(870.8)
	1		Office of the Commissioner	Eliminate Econor Position Associat						1004	Gen Fund	(109.8)			-1		(109.8)	-	-	-	(357.1)
			Commissioner	87, SLA 2014 (HI																	
368			0.00									(1.1= 1)									
	2		Office of the Commissioner	Eliminate Manage and Tribal Enviro						1004	Gen Fund	(145.1)			-1		(145.1)	-	-	-	(357.1)
369				Issues																	
370		Environmental Health	Food Safety & Sanitation	Reduce Funding	by \$357.1					1004	Gen Fund	(357.1)			0		(357.1)	-	-	-	(357.1)
371	_	Environmental Health		Fund Fish Tissue	Monitoring					1205	Ocn Ranger	307.0			0		-	307.0	-	-	307.0
-	1		Services	Program with Oce						1004	Gen Fund	(307.0)	1				(307.0)	-	-	-	(307.0)
372	,			Fees																	
373	5	Environmental Health	Drinking Water	Reduce Funding	by \$258.8					1003	G/F Match	(31.1)			0		(31.1)	-	-	-	307.0
	1									1004	Gen Fund	(227.7)	1				(227.7)	-	-	-	(307.0)
374	Ļ																				