

FY17 OPERATING BUDGET AMENDMENT

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OFFERED IN: The House Finance Committee

TO: HB 256 / HB 257

OFFERED BY: Representative Seaton

DEPARTMENT: Department of Environmental Conservation
Subcommittee recommends insertion of below into the closeout narrative.

ADD: It is our recommendation is that House Finance introduce legislation that will:

1. Within AS 37.10.058 (6) to increase the amount the cost of employment benefits paid by the state to or on behalf of the employee for 49% to 60%.
2. Within AS 37.10.252 (?) DEC is currently limited to collecting reasonable direct costs. Allow DEC to charge the full reasonable direct cost.
3. Within AS 37.10.252 (?) allow DEC to charge up to 25% indirect fees.

EXPLANATION: Currently DEC is limited to collecting only 49% of the amount of the cost of employment benefits paid by the state to or on behalf of the employee. New legislation would allow DEC to collect 60%. In addition, currently DEC is limited to collecting only reasonable direct costs and no indirect fees. New legislation would allow DEC to charge the full and reasonable direct cost and charge up to 25% in indirect fees.

Note: DEC is working on a report to provide an economic impact of these proposed changes.



CONCEPTUAL FY17 OPERATING BUDGET AMENDMENT

OFFERED IN: The House Finance DEC Budget Subcommittee

TO: HB 256 / HB 257

OFFERED BY: Representative Cathy Tilton

DEPARTMENT: Department of Environmental Conservation

REDUCE: Resist efforts to increase permit fees for uses, especially for owners of homes and small businesses.

EXPLANATION:

Reject excess “hollow receipt authority” and agency attempts to increase permit fees for users – especially for owners of homes and small businesses – by changing funding sources from UGF to DGF. If anything, we need to streamline permitting and improve efficiencies in order to make getting a permit quicker and less costly. For example, deny water quality division \$300,000 in new receipt authority that presumes increasing user fees.

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FY17 OPERATING BUDGET AMENDMENT

OFFERED IN: The House Finance DEC Budget Subcommittee

TO: HB 256 / HB 257

OFFERED BY: Representative Cathy Tilton

DEPARTMENT: Department of Environmental Conservation
APPROPRIATION: Agency-Wide

REDUCE: Reduce travel costs from 2,101,000 FY 17 (Governor) to \$1,384,600 FY 15 Actual, a reduction of 1004 General Fund \$716,400

EXPLANATION:

Reduce current travel expenditures for the entire agency from \$2,101,000 for FY 17 (Governor) to **\$1,384,600** for FY 15 Actual – a reduction of approximately 50 percent. Although these figures may include total funds – detailed budget information for travel seldom breaks down by funding sources – I request that this reduction be made from unrestricted general funds.

Total cut: \$716,400 UGF

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FY17 OPERATING BUDGET AMENDMENT

OFFERED IN: The House Finance DEC Budget Subcommittee

TO: HB 256 / HB 257

OFFERED BY: Representative Cathy Tilton

DEPARTMENT: Department of Environmental Conservation
APPROPRIATION: Agency-Wide Unallocated Cut Reversal

DELETE: Governor's amended request of \$362,100 in unrestricted general funds
– 1004 General Fund \$285,000 and \$77,100 1003 General Fund Match
– to reverse unallocated reduction due to one-time salary adjustment.

DEPARTMENT: Department of Environmental Conservation
APPROPRIATION: Division Water Quality
COMPONENT: Water quality component

APPROVE: Governor's amended request to cut 1004 General Fund \$362,100 in water quality division.

POSITIONS: Two positions (2 PFT positions) will be deleted in water quality component: an Engineer II and an Environmental Program Manager II.

EXPLANATION:

Accept the governor's amended unrestricted general funds (UGF) budget request of a **\$362,100 decrement** for the water quality component and **reject** his request of a **\$362,100 increment** to reverse an Fiscal Year (FY) 17 unallocated reduction due to one-time salary adjustments. See lines 41 and 42 on page 6 of the governor's February 16, 2016, spreadsheet at

https://www.omb.alaska.gov/ombfiles/17_budget/PDFs/Final_FY2017_Gov_Amended_Operating_Spreadsheet_2-16-16.pdf

Total cuts: \$724,200 UGF



FY17 OPERATING BUDGET AMENDMENT

OFFERED IN: The House Finance Committee

TO: Representative Munoz

OFFERED BY: Representative Reinhold

DEPARTMENT: Department of Environmental Conservation
APPROPRIATION: Administration
ALLOCATION: State Support Services

ADD:

DELETE: \$100,000.00 from Travel

POSITIONS: **DELETE: 0 PFT positions, 0 PPT positions and 0 Temp position**

EXPLANATION: From reviewing the on-line State Checkbook, it is concerning that DEC has excessive travel. For example; for the 6-month period from July to January for FY 2016, \$60,000.00 was spent on just 1 airline company. Immediately stop all non-emergency travel, even for Legislative hearings, as teleconferencing would be more cost efficient.

The Legislature would like to be informed of your updated travel policy to reflect budget crisis, which will show us you are taking this fiscal crisis seriously.

STATE OF ALASKA

CHECKBOOK ONLINE

COA 2016

July 1, 2015 - January 31, 2016

DEPT	DEPT NAME	ACCT CATEGORY	ACCT CATEGORY	ACCT CODE	DESCRIPTION	VENDOR NAME	VENDOR STATE	AMOUNT
18	Department of Environment	2000	Travel	2000	In-State Employee Airfare	TANALIAN AVIATION INC	AK	59,479.60
18	Department of Environment	2000	Travel	2000	In-State Employee Airfare	CORVUS AIRLINES INC	AK	13,334.00
18	Department of Environment	2000	Travel	2007	In-State Non-Employee Lodging	JAMES L IVANOFF SR	AK	4,050.00
18	Department of Environment	2000	Travel	2002	In-State Employee Lodging	JAMES L IVANOFF SR	AK	2,700.00
18	Department of Environment	2000	Travel	2003	In-State Employee Meals and	JOHN H JOHNSON	AK	2,040.00
18	Department of Environment	2000	Travel	2014	Out-State Employee Lodging	ALBERT FAURE	AK	1,500.16
18	Department of Environment	2000	Travel	2001	In-State Employee Surface Tr.	JAMES L IVANOFF SR	AK	1,395.00
18	Department of Environment	2000	Travel	2029	Move Travel/Lodging	LEXI SALMINEN	AK	1,000.00
18	Department of Environment	2000	Travel	2012	Out-State Employee Airfare	JENNIFER L ROBERTS	AK	937.84
18	Department of Environment	2000	Travel	2010	In-State Non-Employee Non-Ta	JOHN R SLATER	AK	904.90
18	Department of Environment	2000	Travel	2010	In-State Non-Employee Non-Ta	STATE OF IDAHO	ID	857.69
18	Department of Environment	2000	Travel	2012	Out-State Employee Airfare	ANNE MARIE PALMIERI	AK	855.00
18	Department of Environment	2000	Travel	2001	In-State Employee Surface Tr	UIC CONSTRUCTION LLC	AK	734.16
18	Department of Environment	2000	Travel	2012	Out-State Employee Airfare	DARLENE GALIDO	AK	723.50
18	Department of Environment	2000	Travel	2012	Out-State Employee Airfare	GERALDINE FORGUE	AK	696.50
18	Department of Environment	2000	Travel	2012	Out-State Employee Airfare	EVONNE REESE	AK	680.00
18	Department of Environment	2000	Travel	2002	In-State Employee Lodging	STEVEN EVAVOLD	AK	675.00
18	Department of Environment	2000	Travel	2015	Out-State Employee Meals and	KRISTIN RYAN	AK	634.00
18	Department of Environment	2000	Travel	2005	In-State Non-Employee Airfare	JOSEPH L DANON	AK	570.20
18	Department of Environment	2000	Travel	2012	Out-State Employee Airfare	LARRY BRINKERHOFF	AK	519.50
18	Department of Environment	2000	Travel	2002	In-State Employee Lodging	Joy Whitsel	AK	460.00
18	Department of Environment	2000	Travel	2001	In-State Employee Surface Tr	Joy Whitsel	AK	452.70
18	Department of Environment	2000	Travel	2007	In-State Non-Employee Lodging	UIC CONSTRUCTION LLC	AK	432.00
18	Department of Environment	2000	Travel	2013	Out-State Employee Surface T	GERALDINE FORGUE	AK	430.07
18	Department of Environment	2000	Travel	2014	Out-State Employee Lodging	KRISTIN RYAN	AK	424.87
18	Department of Environment	2000	Travel	2013	Out-State Employee Surface T	LARRY BRINKERHOFF	AK	377.80
18	Department of Environment	2000	Travel	2014	Out-State Employee Lodging	JENNIFER L ROBERTS	AK	372.98
18	Department of Environment	2000	Travel	2015	Out-State Employee Meals and	LARRY BRINKERHOFF	AK	355.00
18	Department of Environment	2000	Travel	2003	In-State Employee Meals and	STEVEN EVAVOLD	AK	348.00
18	Department of Environment	2000	Travel	2015	Out-State Employee Meals and	EVONNE REESE	AK	315.00
18	Department of Environment	2000	Travel	2003	In-State Employee Meals and	Joy Whitsel	AK	296.00
18	Department of Environment	2000	Travel	2002	In-State Employee Lodging	UIC CONSTRUCTION LLC	AK	288.00
18	Department of Environment	2000	Travel	2015	Out-State Employee Meals and	GERALDINE FORGUE	AK	258.00
18	Department of Environment	2000	Travel	2015	Out-State Employee Meals and	DARLENE GALIDO	AK	240.00
18	Department of Environment	2000	Travel	2007	In-State Non-Employee Lodging	JOSEPH L DANON	AK	217.28

STATE OF ALASKA

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July 1, 2015 - January 31, 2016

DEPT	DEPT NAME	ACCT CATEGORY	ACCT CODE	DESCRIPTION	VENDOR NAME	VENDOR STATE	AMOUNT
18	Department of Environment	2000	Travel	2015	Out-State Employee Meals and	ANNE MARIE PALMIERI	197.25
18	Department of Environment	2000	Travel	2013	Out-State Employee Meals and	JENNIFER L ROBERTS	197.00
18	Department of Environment	2000	Travel	2008	In-State Non-Employee Meals	JOHN R SLATER	181.83
18	Department of Environment	2000	Travel	2008	In-State Non-Employee Meals	JOSEPH L DANON	152.00
18	Department of Environment	2000	Travel	2008	In-State Non-Employee Meals	STATE OF IDAHO	152.00
18	Department of Environment	2000	Travel	2013	Out-State Employee Surface	T JENNIFER L ROBERTS	152.00
18	Department of Environment	2000	Travel	2008	In-State Non-Employee Surface	JOSEPH L DANON	106.00
18	Department of Environment	2000	Travel	2003	In-State Employee Meals and	JENNIFER L ROBERTS	60.00
18	Department of Environment	2000	Travel	2013	Out-State Employee Surface	T KRISTIN RYAN	47.38
18	Department of Environment	2000	Travel	2004	In-State Employee Surface	Tr JOHN H JOHNSON	45.80
18	Department of Environment	2000	Travel	2013	Out-State Employee Surface	T ALBERT FAURE	41.00
18	Department of Environment	2000	Travel	2013	Out-State Employee Surface	T EVONNE REESE	14.56
18	Department of Environment	2000	Travel	2004	In-State Employee Reimbursab	STEVEN EVAVOID	2.00
							200.880.06

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FY17 OPERATING BUDGET AMENDMENT

OFFERED IN: The House Finance Committee

TO: Representative Munoz

OFFERED BY: Representative Reinbold

DEPARTMENT: Department of Environmental Conservation
APPROPRIATION: Administration
ALLOCATION: State Support Services

ADD: It is the intent of the Legislature that the Department of Environmental Conservation should not be an obstacle to responsible resource development. Public employees to be keenly aware that delays can be very costly to the private sector.

DELETE:

POSITIONS: **DELETE: 0 PFT positions, 0 PPT positions and 0 Temp position**

EXPLANATION: Zero based budgeting should include:

1. No new car purchases
2. All vehicle purchases should be delayed indefinitely
3. Inventory of all vehicles needs to be given to the Legislative Subcommittee at the initiation of the budget process every January.
4. Confidential Customer Service Surveys should be utilized for all direct interactions with the public to improve efficiency of the department.

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FY17 OPERATING BUDGET AMENDMENT

OFFERED IN: The House Finance Committee

TO: Representative Munoz

OFFERED BY: Representative Reinbold


DEPARTMENT: Department of Environmental Conservation
APPROPRIATION: Administration
ALLOCATION: State Support Services

ADD: Repeal SB 95 from 2014 and institute a pay freeze immediately along with a hiring freeze. Consider selling buildings and ending leases as a way to increase revenues.

DELETE:

POSITIONS: **DELETE: 0 PFT positions, 0 PPT positions and 0 Temp position**

EXPLANATION:



FY17 OPERATING BUDGET AMENDMENT

OFFERED IN: The House Finance Committee

TO: Representative Munoz

OFFERED BY: Representative Reinbold

DEPARTMENT: Department of Environmental Conservation
APPROPRIATION: Administration
ALLOCATION: State Support Services

ADD:

DELETE: \$12,000.00 for memberships to the Environmental Council of State Governments, or 1 year whichever is larger

POSITIONS: **DELETE:** 0 PFT positions, 0 PPT positions and 0 Temp position

EXPLANATION: In time of fiscal crisis it is not appropriate to be spending precious state dollars on specially memberships.

STATE OF ALASKA

CHECKBOOK ONLINE

COA 2016

July 1, 2015 - January 31, 2016

DEPT	DEPT NAME	ACCT CATEG	ACCT CATEGORY	ACCT CODE	ACCT CODE	DESCR	VENDOR NAME	VENDOR STATE	AMOUNT
18	Department of Environment	3000	Services	3002	Memberships	ENVIRONMENTAL COUNCIL OF THE STAT		MD	12,000.00
18	Department of Environment	3000	Services	3002	Memberships	ASSOCIATION OF STATE AND TERRITOR		DC	
18	Department of Environment	3000	Services	3002	Memberships	ARIZONA DEPARTMENT OF ENVIRONMENT		AZ	

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FY17 OPERATING BUDGET AMENDMENT

OFFERED IN: The House Finance Committee

TO: Representative Munoz

OFFERED BY: Representative Reinbold

DEPARTMENT: Department of Environmental Conservation
APPROPRIATION: Administration
ALLOCATION: State Support Services

ADD:

DELETE: \$1,000,000.00 and fund code 1004

POSITIONS: **DELETE: 10 PFT positions, 0 PPT positions and 0 Temp position**

EXPLANATION: With a budget shortfall of over \$3 billion dollars, this department is salary top heavy. It is vital for the department to become more efficient and work to streamline processes. It is estimated that there are almost 334 PCNs making over \$100,000.00 yearly salaries. This simple request is to cut 10% of the top 100 paid positions. This allows the commission to prioritize and keep numerous positions yet act responsibly in a time of fiscal crisis. A list of PCNs are attached for reference. The private sector is reducing its workforce and the state needs to do the same in order to continue to provide essential services over the long-term.

Department of Environmental Conservation
FY2017 Governors Top 100 Salaries by PCN

PCN	Total Salary
18-7084 \$	156,501.00
18-7002 \$	149,423.00
18-7435 \$	143,859.00
18-7035 \$	143,526.00
18-7188 \$	142,151.00
18-7684 \$	139,753.00
18-7000 \$	137,712.00
18-7160 \$	135,495.00
18-7327 \$	134,726.00
18-7656 \$	133,039.00
18-7552 \$	129,840.00
18-7395 \$	129,158.00
18-7795 \$	128,363.00
18-7379 \$	128,093.00
18-7423 \$	127,996.00
18-7010 \$	127,669.00
18-7568 \$	126,842.00
18-7371 \$	126,833.00
18-7274 \$	126,087.00
18-7812 \$	125,046.00
18-7284 \$	124,497.00
18-7394 \$	122,877.00
18-7489 \$	121,413.00
18-7070 \$	121,345.00
18-7556 \$	120,709.00
18-7579 \$	120,234.00
18-7008 \$	119,870.00
18-7122 \$	119,736.00
18-7779 \$	118,609.00
18-7285 \$	118,427.00
18-7437 \$	118,343.00
18-7164 \$	116,281.00
18-7703 \$	115,759.00
18-7829 \$	115,688.00
18-7441 \$	115,651.00
18-7236 \$	114,793.00
18-7040 \$	114,648.00
18-7387 \$	114,035.00
18-7381 \$	113,953.00
18-7510 \$	113,237.00
18-7072 \$	112,152.00
18-7158 \$	110,372.00
18-7001 \$	109,950.00
18-7453 \$	109,404.00
18-7475 \$	109,255.00
25-0074 \$	108,908.00
18-7162 \$	108,816.00
18-7749 \$	108,026.00
18-7660 \$	107,225.00
18-7704 \$	106,710.00
18-7810 \$	106,104.00
18-7137 \$	105,810.00
18-7215 \$	105,662.00

PCN	Total Salary
18-7642 \$	105,437.00
18-7826 \$	105,323.00
18-7480 \$	105,291.00
18-7543 \$	104,884.00
18-7244 \$	104,217.00
18-7168 \$	103,935.00
18-7471 \$	103,652.00
18-7844 \$	103,584.00
18-7049 \$	103,325.00
18-7280 \$	103,294.00
18-7324 \$	103,283.00
18-7056 \$	102,972.00
18-7213 \$	102,768.00
18-7148 \$	101,992.00
18-7493 \$	101,988.00
18-7721 \$	101,766.00
18-7485 \$	101,634.00
18-7851 \$	101,568.00
18-7349 \$	101,359.00
18-7638 \$	100,956.00
18-7436 \$	100,934.00
18-7655 \$	100,814.00
18-7131 \$	100,557.00
18-7005 \$	100,544.00
18-7302 \$	100,368.00
18-7315 \$	100,367.00
18-7452 \$	100,308.00
18-7759 \$	100,005.00
18-7561 \$	99,805.00
18-7264 \$	99,504.00
18-7715 \$	99,156.00
18-7308 \$	99,156.00
18-7211 \$	99,140.00
18-7329 \$	98,841.00
18-7442 \$	98,446.00
18-7631 \$	97,953.00
18-7076 \$	97,952.00
18-7682 \$	97,328.00
18-7426 \$	96,661.00
18-7451 \$	96,452.00
18-7143 \$	96,294.00
18-7756 \$	96,060.00
18-7765 \$	95,756.00
18-7652 \$	95,544.00
18-7725 \$	95,448.00
18-7117 \$	95,211.00
18-7531 \$	94,243.00

brn_title	component_title	pen_no	job_title	UGF	DGF	FED	OTHER	tot_sal	tot_bene	ps_total
Administration	Office of the Commissioner	18-7084	Dep Commissioner	\$ 221,725	\$ -	\$ -	\$ -	\$ 154,824	\$ 66,901	\$ 221,725
Water	Spill Prevention and Response	18-7435	Division Director	\$ -	\$ 161,994	\$ 45,690	\$ -	\$ 143,859	\$ 63,825	\$ 207,684
Water	Facility Construction	18-7188	Engineer II, Dec	\$ -	\$ -	\$ -	\$ 205,640	\$ 142,151	\$ 63,489	\$ 205,640
Administrative Services	Administrative Services	18-7035	Division Director	\$ 39,756	\$ 81,550	\$ 57,085	\$ 25,484	\$ 140,885	\$ 62,990	\$ 203,875
Air Quality	Air Quality	18-7684	Environ Program Manager II	\$ 7,211	\$ 39,177	\$ 871	\$ 155,310	\$ 139,753	\$ 82,817	\$ 202,570
Administration	Office of the Commissioner	18-7000	Commissioner	\$ 199,812	\$ -	\$ -	\$ -	\$ 137,712	\$ 62,100	\$ 199,812
Air Quality	Air Quality	18-7160	Environ Program Manager III	\$ 1,518	\$ 88,170	\$ 1,518	\$ 105,911	\$ 135,495	\$ 61,622	\$ 197,117
Drinking Water	Drinking Water	18-7327	Engineer II, Dec	\$ 66,619	\$ 21,986	\$ 105,449	\$ -	\$ 133,104	\$ 60,951	\$ 194,005
Environmental Health	Drinking Water	18-7656	Engineer II, Dec	\$ 135,382	\$ -	\$ 57,443	\$ -	\$ 132,144	\$ 60,681	\$ 192,825
Spill Prevention and Response	Spill Prevention and Response	18-7395	Environ Program Manager III	\$ -	\$ 183,332	\$ 5,670	\$ -	\$ 129,158	\$ 59,844	\$ 189,002
Administrative Services	Administrative Services	18-7552	Data Processing Mgr II	\$ 36,786	\$ 75,459	\$ 52,821	\$ 23,581	\$ 128,881	\$ 59,766	\$ 188,647
Spill Prevention and Response	Spill Prevention and Response	18-7795	Tech Eng II / Architect II	\$ 159,786	\$ 24,438	\$ -	\$ 3,780	\$ 128,363	\$ 59,820	\$ 187,983
Water Quality	Water Quality	18-7010	Tech Eng II / Architect II	\$ 26,101	\$ 1,864	\$ 83,985	\$ 74,573	\$ 127,152	\$ 59,281	\$ 186,433
Facility Construction	Facility Construction	18-7371	VSW Engineer II	\$ -	\$ -	\$ -	\$ -	\$ 126,833	\$ 59,191	\$ 186,024
Drinking Water	Drinking Water	18-7274	Environ Program Manager III	\$ 74,490	\$ -	\$ 88,704	\$ 186,024	\$ 126,833	\$ 59,191	\$ 186,024
Air Quality	Air Quality	18-7423	Engineer I, Dec	\$ 7,204	\$ 151,772	\$ 3,768	\$ 21,875	\$ 126,087	\$ 58,982	\$ 185,069
Spill Prevention and Response	Spill Prevention and Response	18-7379	Engineer I, Dec	\$ -	\$ 145,146	\$ 36,537	\$ 21,983	\$ 125,448	\$ 59,279	\$ 184,727
Water	Facility Construction	18-7568	Engineer II, Dec	\$ 148,662	\$ 10,918	\$ -	\$ -	\$ 124,224	\$ 58,459	\$ 182,683
Spill Prevention and Response	Spill Prevention and Response	18-7284	VSW Engineer II	\$ -	\$ -	\$ -	\$ 22,381	\$ 123,660	\$ 58,301	\$ 181,961
Water	Facility Construction	18-7812	Engineer II, Dec	\$ 154,941	\$ 27,342	\$ -	\$ 181,961	\$ 123,660	\$ 58,301	\$ 181,961
Environmental Health	Facility Construction	18-7070	VSW Engineer III	\$ -	\$ -	\$ -	\$ -	\$ 123,540	\$ 58,743	\$ 182,283
Water	Drinking Water	18-7394	Engineer I, Dec	\$ 55,912	\$ -	\$ 123,006	\$ 178,996	\$ 121,345	\$ 57,651	\$ 178,996
Facility Construction	Facility Construction	18-7006	Engineer II, Dec	\$ -	\$ -	\$ -	\$ -	\$ 120,912	\$ 58,006	\$ 178,918
Spill Prevention and Response	Spill Prevention and Response	18-7579	Environ Program Manager I	\$ -	\$ 169,324	\$ -	\$ 177,583	\$ 119,870	\$ 57,713	\$ 177,583
Water	Spill Prevention and Response	18-7122	Environ Program Manager II	\$ 67,820	\$ 5,113	\$ 67,820	\$ 7,827	\$ 119,748	\$ 57,203	\$ 176,951
Water Quality	Water Quality	18-7556	Environ Program Manager II	\$ -	\$ 70,774	\$ 106,162	\$ 36,201	\$ 119,736	\$ 57,200	\$ 176,936
Spill Prevention and Response	Spill Prevention and Response	18-7489	Engineer I, Dec	\$ 61,976	\$ 115,098	\$ -	\$ -	\$ 119,736	\$ 57,200	\$ 176,936
Water Quality	Water Quality	18-7161	Environ Program Manager III	\$ -	\$ 176,244	\$ -	\$ -	\$ 119,472	\$ 57,802	\$ 177,074
Drinking Water	Drinking Water	18-7779	Tech Eng II / Architect II	\$ 60,184	\$ -	\$ 70,197	\$ 45,101	\$ 119,195	\$ 57,048	\$ 176,244
Water	Water Quality	18-7164	Environ Program Manager II	\$ 58,177	\$ -	\$ 114,198	\$ 118,609	\$ 114,898	\$ 55,818	\$ 170,506
Water	Water Quality	18-7703	Environ Program Manager III	\$ 87,554	\$ 18,884	\$ 65,237	\$ -	\$ 116,281	\$ 56,084	\$ 172,375
Facility Construction	Facility Construction	18-7441	Environ Program Manager II	\$ 34,306	\$ -	\$ 137,224	\$ -	\$ 115,759	\$ 55,916	\$ 171,675
Facility Construction	Facility Construction	18-7285	VSW Engineer I	\$ -	\$ -	\$ -	\$ 171,336	\$ 115,152	\$ 56,184	\$ 171,336
Environmental Health	Environmental Health	18-7629	VSW Engineer II	\$ -	\$ -	\$ -	\$ -	\$ 114,898	\$ 55,818	\$ 170,712
Water	Water	18-7236	State Veterinarian	\$ 95,190	\$ -	\$ 44,026	\$ 31,182	\$ 114,793	\$ 55,585	\$ 170,378
Environmental Health	Environmental Health	18-7437	Engineer II, Dec	\$ 168,734	\$ 105,482	\$ 7,687	\$ 17,082	\$ 114,768	\$ 56,053	\$ 170,821
Environmental Health	Environmental Health	18-7056	Division Director	\$ 92,428	\$ -	\$ -	\$ -	\$ 114,420	\$ 55,314	\$ 169,734
Water	Facility Construction	18-7381	Analyst/Programmer V	\$ -	\$ -	\$ 76,823	\$ -	\$ 113,953	\$ 55,298	\$ 169,251
Facility Construction	Facility Construction	18-7510	VSW Engineer I	\$ 2,201	\$ 113,921	\$ 1,417	\$ 168,767	\$ 113,237	\$ 55,530	\$ 168,767
Air Quality	Air Quality	18-7040	Engineering Associate II, Dec	\$ -	\$ -	\$ -	\$ 49,183	\$ 112,068	\$ 54,854	\$ 166,722
Spill Prevention and Response	Spill Prevention and Response	18-7072	Environ Program Spec IV	\$ 33,020	\$ 113,326	\$ 15,959	\$ 165,905	\$ 111,459	\$ 54,446	\$ 165,905
Solid Waste Management	Solid Waste Management	18-7387	Environ Program Manager III	\$ 15,293	\$ 11,511	\$ 8,222	\$ 2,589	\$ 110,736	\$ 54,198	\$ 164,934
Air Quality	Air Quality	18-7158	Engineering Associate II, Dec	\$ 48,383	\$ 30,604	\$ 48,383	\$ 129,419	\$ 110,372	\$ 54,074	\$ 164,446
Air Quality	Air Quality	18-7162	Analyst/Programmer V	\$ 161,280	\$ -	\$ -	\$ 34,988	\$ 108,816	\$ 53,542	\$ 162,358
Air Quality Director	Air Quality Director	18-7001	Division Director	\$ 49,842	\$ 44,303	\$ 30,932	\$ -	\$ 108,120	\$ 53,160	\$ 161,280
Spill Prevention and Response	Spill Prevention and Response	18-7749	Environ Program Manager I	\$ -	\$ 72,486	\$ 88,593	\$ -	\$ 107,880	\$ 53,222	\$ 161,102
Water Quality	Water Quality	18-7475	Engineering Associate I, Dec	\$ 56,995	\$ 27,727	\$ 61,616	\$ 7,702	\$ 106,245	\$ 47,796	\$ 154,041
Administrative Services	Administrative Services	18-7453	Division Director	\$ 30,884	\$ 63,352	\$ 44,347	\$ 19,768	\$ 105,852	\$ 52,529	\$ 158,381
Administrative Services	Administrative Services	25-0074	Accountant III	\$ 30,787	\$ 63,152	\$ 44,207	\$ 19,735	\$ 105,480	\$ 52,401	\$ 157,881
Food Safety & Sanitation	Food Safety & Sanitation	18-7543	Data Processing Mgr I	\$ 30,631	\$ 62,833	\$ 43,983	\$ 19,635	\$ 104,884	\$ 52,198	\$ 157,082
Air Quality	Air Quality	18-7244	Environ Program Manager I	\$ 60,850	\$ 74,970	\$ 20,367	\$ -	\$ 104,217	\$ 51,970	\$ 156,187
Spill Prevention and Response	Spill Prevention and Response	18-7660	Engineering Associate II, Dec	\$ 2,856	\$ -	\$ 546	\$ 147,261	\$ 104,112	\$ 51,934	\$ 156,046
Drinking Water	Drinking Water	18-7838	Data Processing Mgr I	\$ -	\$ 121,710	\$ 34,329	\$ -	\$ 104,107	\$ 51,932	\$ 156,039
Water Quality	Water Quality	18-7137	Environ Program Manager I	\$ 58,892	\$ -	\$ 98,977	\$ -	\$ 103,980	\$ 51,889	\$ 155,869
Water	Water	18-7480	Environ Program Manager II	\$ 60,760	\$ -	\$ 94,239	\$ -	\$ 103,332	\$ 51,687	\$ 154,998
Environmental Health	Environmental Health	18-7324	Engineer II, Dec	\$ 76,692	\$ 13,944	\$ 84,297	\$ -	\$ 103,283	\$ 51,650	\$ 154,933
Solid Waste Management	Solid Waste Management	18-7168	Environ Program Manager I	\$ 51,107	\$ 94,331	\$ -	\$ 9,432	\$ 103,236	\$ 51,634	\$ 154,870

Environmental Health	Drinking Water	18-7810	Engineer II, Dec	\$	29,080	\$	-	\$	126,011	\$	-	\$	103,046	\$	52,045	\$	155,091
Air Quality	Air Quality	18-7280	Engineering Associate II, Dec	\$	371	\$	97,588	\$	232	\$	56,197	\$	102,876	\$	51,511	\$	154,387
Environmental Health	Food Safety & Sanitation	18-7215	Environ Program Manager III	\$	52,339	\$	60,194	\$	41,854	\$	-	\$	102,876	\$	51,511	\$	154,387
Water	Facility Construction	18-7148	Environ Program Spec III	\$	28,108	\$	9,192	\$	114,901	\$	-	\$	101,982	\$	51,209	\$	153,201
Water	Water Quality	18-7721	Engineering Associate I, Dec	\$	-	\$	153,374	\$	-	\$	-	\$	101,768	\$	51,608	\$	153,374
Water	Water Quality	18-7826	Engineer II, Dec	\$	13,785	\$	3,063	\$	21,444	\$	114,879	\$	101,616	\$	51,556	\$	153,172
Environmental Health	Drinking Water	18-7851	Environ Program Manager I	\$	-	\$	152,632	\$	-	\$	-	\$	101,568	\$	51,064	\$	152,632
Water	Water Quality	18-7349	Environ Program Manager II	\$	63,420	\$	-	\$	88,931	\$	-	\$	101,359	\$	50,982	\$	152,351
Water	Water Quality	18-7844	Engineer II, Dec	\$	141,984	\$	-	\$	9,871	\$	-	\$	100,634	\$	51,221	\$	151,855
Spill Prevention and Response	Spill Prevention and Response	18-7483	Environ Program Manager I	\$	-	\$	150,828	\$	-	\$	-	\$	100,224	\$	50,604	\$	150,828
Water	Facility Construction	18-7661	Planner II	\$	-	\$	-	\$	-	\$	151,271	\$	100,189	\$	51,072	\$	151,271
Water	Water Quality	18-7485	Engineering Associate I, Dec	\$	23,380	\$	127,457	\$	-	\$	-	\$	99,876	\$	50,961	\$	150,837
Spill Prevention and Response	Spill Prevention and Response	18-7561	Environ Program Manager I	\$	-	\$	124,488	\$	18,000	\$	7,500	\$	99,605	\$	50,333	\$	149,988
Environmental Health	Laboratory Services	18-7758	Assistant State Veterinarian	\$	106,164	\$	-	\$	43,827	\$	-	\$	99,600	\$	50,381	\$	149,991
Spill Prevention and Response	Spill Prevention and Response	18-7855	Environ Program Manager II	\$	-	\$	149,981	\$	-	\$	-	\$	99,600	\$	50,381	\$	149,991
Water	Water Quality	18-7005	Environ Program Manager II	\$	103,494	\$	-	\$	44,997	\$	1,500	\$	99,600	\$	50,391	\$	149,991
Administration	Administrative Services	18-7131	Procurement Spec IV	\$	-	\$	-	\$	-	\$	-	\$	99,357	\$	50,308	\$	148,685
Water	Water Quality	18-7213	Engineer II, Dec	\$	55,543	\$	4,503	\$	72,806	\$	17,263	\$	99,338	\$	50,777	\$	150,115
Spill Prevention and Response	Spill Prevention and Response	18-7452	Environ Program Spec IV	\$	-	\$	29,881	\$	104,585	\$	14,941	\$	99,165	\$	50,242	\$	148,407
Water	Facility Construction	18-7315	VSW Engineer II	\$	-	\$	-	\$	-	\$	149,395	\$	99,156	\$	50,239	\$	149,395
Water	Water Quality	18-7715	Environ Program Manager III	\$	74,698	\$	10,458	\$	44,819	\$	19,421	\$	99,140	\$	50,710	\$	149,850
Environmental Health	Facility Construction	18-7211	Engineering Associate I, Dec	\$	-	\$	-	\$	-	\$	-	\$	99,140	\$	50,710	\$	149,850
Water	Laboratory Services	18-7306	Chief Environmental Hlth Labs	\$	23,333	\$	40,885	\$	36,772	\$	48,007	\$	98,859	\$	50,138	\$	148,997
Water	Water Quality	18-7329	Engineering Associate I, Dec	\$	-	\$	148,972	\$	-	\$	-	\$	98,841	\$	50,131	\$	148,972
Water	Water Quality	18-7704	Data Processing Mgr I	\$	124,399	\$	14,757	\$	8,411	\$	-	\$	98,707	\$	48,880	\$	147,567
Environmental Health	Drinking Water	18-7436	Engineer I, Dec	\$	55,954	\$	-	\$	93,257	\$	-	\$	98,664	\$	50,547	\$	149,211
Spill Prevention and Response	Spill Prevention and Response	18-7264	Environ Program Manager I	\$	-	\$	139,129	\$	-	\$	8,881	\$	98,124	\$	49,886	\$	148,010
Water	Air Quality	18-7076	Environ Program Manager II	\$	45,029	\$	7,138	\$	93,574	\$	2,039	\$	97,952	\$	49,828	\$	147,780
Environmental Health	Food Safety & Sanitation	18-7631	Environ Program Manager II	\$	27,877	\$	8,803	\$	110,042	\$	-	\$	97,164	\$	49,558	\$	146,722
Spill Prevention and Response	Spill Prevention and Response	18-7302	Environ Health Off III	\$	-	\$	59,525	\$	89,473	\$	-	\$	97,044	\$	50,493	\$	148,998
Water	Water Quality	18-7682	Environ Program Spec IV	\$	-	\$	22,007	\$	124,708	\$	-	\$	96,804	\$	49,911	\$	146,715
Water	Water Quality	18-7513	Environ Program Spec IV	\$	146,715	\$	-	\$	-	\$	-	\$	96,804	\$	49,911	\$	146,715
Water	Water Quality	18-7642	Environ Program Manager II	\$	117,184	\$	5,787	\$	21,701	\$	-	\$	96,650	\$	48,021	\$	144,671
Administration	Office of the Commissioner	18-7049	Analyst/Programmer V	\$	81,360	\$	-	\$	63,925	\$	-	\$	96,600	\$	48,685	\$	145,285
Environmental Health	Drinking Water	18-7756	Deputy Director	\$	-	\$	-	\$	-	\$	45,499	\$	96,360	\$	49,139	\$	145,499
Spill Prevention and Response	Spill Prevention and Response	18-7143	Environ Program Manager I	\$	36,258	\$	21,755	\$	87,019	\$	-	\$	95,804	\$	49,127	\$	145,031
Water	Water Quality	18-7442	Environ Program Spec III	\$	-	\$	145,266	\$	-	\$	-	\$	95,724	\$	49,542	\$	145,286
Environmental Health	Laboratory Services	18-7652	Admin Operations Mgr I	\$	26,440	\$	31,851	\$	35,052	\$	50,195	\$	94,791	\$	48,747	\$	143,538
Spill Prevention and Response	Spill Prevention and Response	18-7235	Environ Health Off III	\$	147,641	\$	-	\$	-	\$	-	\$	94,584	\$	50,147	\$	147,641
Water	Water Quality	18-7531	Environ Program Spec IV	\$	-	\$	142,802	\$	-	\$	-	\$	94,243	\$	48,559	\$	142,802
Spill Prevention and Response	Spill Prevention and Response	18-7208	Environ Program Manager I	\$	-	\$	139,880	\$	-	\$	2,913	\$	94,236	\$	48,557	\$	142,793
Spill Prevention and Response	Spill Prevention and Response	18-7426	Environ Program Manager I	\$	-	\$	52,833	\$	89,860	\$	-	\$	94,236	\$	48,557	\$	142,793

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FY17 OPERATING BUDGET AMENDMENT

OFFERED IN: The House Finance Committee

TO: Representative Munoz

OFFERED BY: Representative Reinbold

DEPARTMENT: Department of Environmental Conservation
APPROPRIATION: Administration
ALLOCATION: State Support Services

ADD:

DELETE: \$29,453.55 for advertising

POSITIONS: DELETE: 0 PFT positions, 0 PPT positions and 0 Temp position

EXPLANATION: Publishing "glossies" in any form during a fiscal crisis is not justifiable. Using b/w printing and electronic format opportunities is recommended.

STATE OF ALASKA

CHECKBOOK ONLINE

COA 2016

July 1, 2015 - January 31, 2016

DEPT	DEPT NAME	ACCT CATEG ORY	ACCT DESCRIPTION	ACCT CODE	ACCT CODE DESCRIPTION	VENDOR NAME	VENDOR STATE	AMOUNT
18	Department of Environment	3000	Services	3046	Advertising	MSI COMMUNICATIO		
	Department of Environment	3000	Services	3046	Advertising	SHIVERS TRADING		
	Department of Environment	3000	Services	3046	Advertising	FAIRBANKS DAILY NEWS MINER		5,586.36
18	Department of Environment	3000	Services	3046	Advertising	ANCHORAGE DAI Y NEWS		3,652.93
	Department of Environment	3000	Services	3046	Advertising	ALASKA DISPATCH PUBLISHING CO LLC		1,593.72

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FY17 OPERATING BUDGET AMENDMENT

OFFERED IN: The House Finance Committee

TO: Representative Munoz

OFFERED BY: Representative Reinbold

DEPARTMENT: Department of Environmental Conservation
APPROPRIATION: Administration
ALLOCATION: State Support Services

ADD:

DELETE: \$10,000.00 for services

POSITIONS: **DELETE: 0 PFT positions, 0 PPT positions and 0 Temp position**

EXPLANATION: FY2015 actuals were \$39,600.00 for services. In FY2017 the Governor's Budget requested \$49,000.00. This large of an increase in a fiscal crisis is unjustifiable.

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FY17 OPERATING BUDGET AMENDMENT

OFFERED IN: The House Finance Committee

TO: Representative Munoz

OFFERED BY: Representative Reinbold

DEPARTMENT: Department of Environmental Conservation
APPROPRIATION: Administration
ALLOCATION: Business Supplies / Commodities

ADD:

DELETE: \$100,000.00 for business supplies / commodities

POSITIONS: **DELETE: 0 PFT positions, 0 PPT positions and 0 Temp position**

EXPLANATION: FY2015 actuals were \$262,000.00 and in FY2017 the Governor's Budget requested \$334,300.00. This large of an increase in a fiscal crisis is unjustifiable.

FY17 OPERATING BUDGET AMENDMENT

13

OFFERED IN: The House Finance Committee

TO: HB 256 / HB 257

OFFERED BY: Representative Seaton

DEPARTMENT: Department of Environmental Conservation
APPROPRIATION: Environmental Health
ALLOCATION:

ADD: \$50.0 GF/PR, 1005

DELETE: \$50.0 General Fund (UGF), 1004

POSITIONS: None

EXPLANATION: Currently the permit fee for Direct Market Fishing Vessels under 65 ft cost \$325. The general fund subsidy is \$1,142.90. This amendment would double the permit fee to \$650 resulting in approximately \$50,000 of increased GFPR. It would also decrease the UGF by the same amount.

Sample calculation of current fee structure

Permit Fee: \$325 (12%)

Federal Subsidy \$1,160.57 (44%)

General Fund Subsidy \$1,142.90 (43%)

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FY17 OPERATING BUDGET AMENDMENT

OFFERED IN: The House DEC Finance Subcommittee

TO: Operating Budget

OFFERED BY: Representative Andy Josephson

DEPARTMENT: DEC
APPROPRIATION: Environmental Health
ALLOCATION: Drinking water

ADD: \$258,000, UGF, 1004

DELETE:

POSITIONS:

EXPLANATION: Funding the development of drinking water systems is vital to maintaining basic levels of environmental health in Alaska, specifically in rural areas with limited access to drinking water infrastructure or resources to develop them independently. The reported \$200 million in the Alaska Clean Water and Alaska Drinking Water Funds is not sufficient to ensure security of drinking water, especially in light of resource insecurity caused by shifting climate patterns significantly impacting our sub-Arctic state. As we've seen in other parts of the country, if the state cannot secure drinking water for its citizens, many will suffer hardship before eventually the federal government will be called on to pick up the tab.

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FY17 OPERATING BUDGET AMENDMENT

OFFERED IN: The House Finance Committee

TO: Representative Munoz

OFFERED BY: Representative Reinhold

DEPARTMENT: Department of Environmental Conservation
APPROPRIATION: Drinking Water Division
ALLOCATION: Travel

ADD:

DELETE: \$192,200.00 for travel

POSITIONS: DELETE: 0 PFT positions, 0 PPT positions and 0 Temp position

EXPLANATION: FY2015 actuals for In-State Travel were \$50,100.00 and in FY2017 the Governor's Budget requested \$193,700.00.

FY2015 actuals for Out of State Travel were \$6,400.00 and in FY2017 the Governor's Budget requested \$48,500.00.

Increases this large in a fiscal crisis is outrageous when for total travel for FY2015 was \$57,000.00 and the Governor's Budget for FY2017 is \$242,200.00.

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FY17 OPERATING BUDGET AMENDMENT

OFFERED IN: The House Finance Committee

TO: Representative Munoz

OFFERED BY: Representative Reinhold

DEPARTMENT: Department of Environmental Conservation
APPROPRIATION: Drinking Water Division
ALLOCATION: Commodities

ADD:

DELETE: \$200,000.00 for Commodities

POSITIONS: **DELETE: 0 PFT positions, 0 PPT positions and 0 Temp position**

EXPLANATION: FY2015 actuals for Commodities were \$60,100.00 and in FY2017 the Governor's Budget requested \$216,600.00.

Increases this large in a fiscal crisis is outrageous.

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FY17 OPERATING BUDGET AMENDMENT

OFFERED IN: The House Finance Committee

TO: Representative Munoz

OFFERED BY: Representative Reinbold

DEPARTMENT: Department of Environmental Conservation
APPROPRIATION: Division of Water
ALLOCATION: DOA Building Lease

ADD:

DELETE: \$30,000.00

POSITIONS: **DELETE: 0 PFT positions, 0 PPT positions and 0 Temp position**

EXPLANATION: FY2015 actuals \$169,700.00 and in FY2017 the Governor's Budget requested \$298,700.00.

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FY17 OPERATING BUDGET AMENDMENT

OFFERED IN: The House Finance Committee

TO: Representative Munoz

OFFERED BY: Representative Reinhold

DEPARTMENT: Department of Environmental Conservation
APPROPRIATION: Division of Water Quality
ALLOCATION: Management and Consulting IA Services

ADD:

DELETE: \$500,000.00

POSITIONS: **DELETE: 0 PFT positions, 0 PPT positions and 0 Temp position**

EXPLANATION: FY2015 actuals \$306,000.00 and in FY2017 the Governor's Budget requested \$630,700.00.

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FY17 OPERATING BUDGET AMENDMENT

OFFERED IN: The House Finance Committee

TO: Representative Munoz

OFFERED BY: Representative Reinbold

DEPARTMENT: Department of Environmental Conservation
APPROPRIATION: Division of Water Quality
ALLOCATION: Other Services Non IA Services

ADD:

DELETE: \$3,500,000.00

POSITIONS: **DELETE: 0 PFT positions, 0 PPT positions and 0 Temp position**

EXPLANATION: FY2015 actuals \$3,079,400.00 and in FY2017 the Governor's Budget requested \$3,500,000.00.

There is no justification provided.



FY17 OPERATING BUDGET AMENDMENT

OFFERED IN: The House Finance Committee

TO: Representative Munoz

OFFERED BY: Representative Reinbold

DEPARTMENT: Department of Environmental Conservation
APPROPRIATION: Division of Water
ALLOCATION: Water Quality Travel

ADD:

DELETE: \$318,300.00

POSITIONS: DELETE: 0 PFT positions, 0 PPT positions and 0 Temp position

EXPLANATION: FY2015 actuals \$168,700.00 and in FY2017 the Governor's Budget requested \$368,300.00.

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FY17 OPERATING BUDGET AMENDMENT

OFFERED IN: The House Finance Committee

TO: Representative Munoz

OFFERED BY: Representative Reinbold

DEPARTMENT: Department of Environmental Conservation
APPROPRIATION: Division of Water Quality
ALLOCATION: Business Supplies

ADD:

DELETE: \$100,000.00

POSITIONS: **DELETE: 0 PFT positions, 0 PPT positions and 0 Temp position**

EXPLANATION: FY2015 actuals \$59,600.00 and in FY2017 the Governor's Budget requested \$140,200.00.

There is no justification provided.

CONCEPTUAL FY17 OPERATING BUDGET AMENDMENT

OFFERED IN: The House Finance DEC Budget Subcommittee

TO: HB 256 / HB 257

OFFERED BY: Representative Cathy Tilton

DEPARTMENT: Department of Environmental Conservation
APPROPRIATION: Water
ALLOCATION: Water quality

REDUCE: Reduce receipt authority for the ocean rangers program by the amount of excess ocean ranger designated general funds (DGF) – fund code 1205 – and recommend, in the budget subcommittee report, revisiting current ocean ranger statutes with consideration to reduce ocean ranger fee to match what the program uses with these funds.

EXPLANATION:

Reduce receipt authority for the ocean rangers program by the amount of excess ocean ranger designated general funds (DGF) – fund code 1205 – and recommend, in the budget subcommittee report, revisiting current ocean ranger statutes. We're still waiting to hear from the department what that excess number is, but once it is available, please apply it as a decrement to the FY 17 governor's request of \$3,419,500 in Berth Fees for Ocean Ranger Program, Master Account 51492.

Total cut: Indeterminate DGF amount pending information from the agency

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FY17 OPERATING BUDGET AMENDMENT

OFFERED IN: The House Finance Committee

TO: Representative Munoz

OFFERED BY: Representative Reinhold

DEPARTMENT: Department of Environmental Conservation
APPROPRIATION: Facility Construction
ALLOCATION: Travel

ADD:

DELETE: \$222,700.00

POSITIONS: **DELETE: 0 PFT positions, 0 PPT positions and 0 Temp position**

EXPLANATION: FY2015 actuals \$111,200.00 and in FY2017 the Governor's Budget requested \$222,700.00.

Eliminating entire department.

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FY17 OPERATING BUDGET AMENDMENT

OFFERED IN: The House Finance Committee

TO: Representative Munoz

OFFERED BY: Representative Reinbold

DEPARTMENT: Department of Environmental Conservation
APPROPRIATION: Facility Construction
ALLOCATION:

ADD:

DELETE: \$9,158,300.00

POSITIONS: **DELETE: 0 PFT positions, 0 PPT positions and 0 Temp position**

EXPLANATION: FY2015 actuals \$6,845,600.00 and in FY2017 the Governor's Budget requested \$9,158,300.00.

Eliminating entire department.

25

FY17 OPERATING BUDGET AMENDMENT

OFFERED IN: The House Finance Committee

TO: Representative Munoz

OFFERED BY: Representative Reinbold

DEPARTMENT: Department of Environmental Conservation
APPROPRIATION: Facility Construction
ALLOCATION: Personal Services

ADD:

DELETE: \$4,793,800.00

POSITIONS: **DELETE: 0 PFT positions, 0 PPT positions and 0 Temp position**

EXPLANATION: FY2015 actuals \$4,407,300.00 and in FY2017 the Governor's Budget requested \$4,793,800.00.

We should not be constructing new facilities in a time of fiscal crisis.

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FY17 OPERATING BUDGET AMENDMENT

OFFERED IN: The House Finance Committee

TO: Representative Munoz

OFFERED BY: Representative Reinhold

DEPARTMENT: Department of Environmental Conservation
APPROPRIATION: Division of Air Quality
ALLOCATION: Travel

ADD:

DELETE: \$200,000.00 for travel

POSITIONS: **DELETE: 0 PFT positions, 0 PPT positions and 0 Temp position**

EXPLANATION: FY2015 actuals for In-State Travel were \$101,000.00 and in FY2017 the Governor's Budget requested \$214,000.00.

FY2015 actuals for Out of State Travel were \$7,000.00 and in FY2017 the Governor's Budget requested \$51,500.00.

Increases this large in a fiscal crisis is outrageous.

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FY17 OPERATING BUDGET AMENDMENT

OFFERED IN: The House Finance Committee

TO: Representative Munoz

OFFERED BY: Representative Reinbold

DEPARTMENT: Department of Environmental Conservation
APPROPRIATION: Division of Air Quality
ALLOCATION: Advertising and Promotions

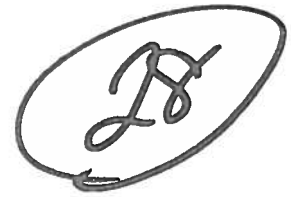
ADD:

DELETE: \$490,000.00 for Advertising and Promotions

POSITIONS: **DELETE: 0 PFT positions, 0 PPT positions and 0 Temp position**

EXPLANATION: FY2015 actuals for Advertising and Promotions were \$139,000.00 and in FY2017 the Governor's Budget requested \$500,000.00.

Increases this large in a fiscal crisis is outrageous.



FY17 OPERATING BUDGET AMENDMENT

OFFERED IN: The House Finance Committee

TO: Representative Munoz

OFFERED BY: Representative Reinhold

DEPARTMENT: Department of Environmental Conservation
APPROPRIATION: Division of Air Quality
ALLOCATION: Other Services non-IA Services

ADD:

DELETE: \$2,000,000.00 for Other Services

POSITIONS: **DELETE: 0 PFT positions, 0 PPT positions and 0 Temp position**

EXPLANATION: FY2015 actuals for Other Services were \$243,100.00 and in FY2017 the Governor's Budget requested \$2,117,900.00.

Increases this large in a fiscal crisis is outrageous.

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FY17 OPERATING BUDGET AMENDMENT

OFFERED IN: The House Finance Committee

TO: Representative Munoz

OFFERED BY: Representative Reinhold

DEPARTMENT: Department of Environmental Conservation
APPROPRIATION: Division of Air Quality
ALLOCATION: Business Supplies

ADD:

DELETE: \$143,000.00 for Business Supplies

POSITIONS: **DELETE: 0 PFT positions, 0 PPT positions and 0 Temp position**

EXPLANATION: FY2015 actuals for Other Services were \$70,300.00 and in FY2017 the Governor's Budget requested \$193,200.00.

Increases this large in a fiscal crisis is outrageous.

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FY17 OPERATING BUDGET AMENDMENT

OFFERED IN: The House Finance Committee

TO: Representative Munoz

OFFERED BY: Representative Reinbold

DEPARTMENT: Department of Environmental Conservation
APPROPRIATION: Division of Air Quality
ALLOCATION: Department of Law

ADD:

DELETE: \$100,000.00

POSITIONS: **DELETE: 0 PFT positions, 0 PPT positions and 0 Temp position**

EXPLANATION: FY2015 actuals for Department of Law were \$142,600.00 and in FY2017 the Governor's Budget requested \$171,100.00.

FY2015 actuals for Legal and Judicial Services were \$2,200.00 and in FY2017 the Governor's Budget requested \$10,000.00.

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FY17 OPERATING BUDGET AMENDMENT

OFFERED IN: The House Finance Committee

TO: Representative Munoz

OFFERED BY: Representative Reinbold

DEPARTMENT: Department of Environmental Conservation
APPROPRIATION: Division of Spill Prevention and Response
ALLOCATION: All

ADD:

DELETE: \$20,386,100.00

POSITIONS: **DELETE: 0 PFT positions, 0 PPT positions and 0 Temp position**

EXPLANATION: FY2015 actuals \$0 and in FY2017 the Governor's Budget requested \$20,386,100.00.

This amount needs to be justified to the Legislature before any new restructuring of this department.

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FY17 OPERATING BUDGET AMENDMENT

OFFERED IN: The House Finance Committee

TO: Representative Munoz

OFFERED BY: Representative Reinbold

DEPARTMENT: Department of Environmental Conservation
APPROPRIATION: Division of Spill Prevention and Response
ALLOCATION: Travel

ADD:

DELETE: \$539,500.00

POSITIONS: **DELETE: 0 PFT positions, 0 PPT positions and 0 Temp position**

EXPLANATION: FY2015 actuals for travel were \$0 and in FY2017 the Governor's Budget requested \$539,500.00.

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FY17 OPERATING BUDGET AMENDMENT

OFFERED IN: The House Finance Committee

TO: Representative Munoz

OFFERED BY: Representative Reinhold

DEPARTMENT: Department of Environmental Conservation

APPROPRIATION: Non-Point Mobile Sources Program

ALLOCATION:

ADD:

DELETE: The entire program

POSITIONS: **DELETE: 0 PFT positions, 0 PPT positions and 0 Temp position**

EXPLANATION: Halt this program until it is revaluated because new research is coming out that has shown positive effects of greenhouse gases, such as increased plant growth and opening up arctic channels providing new opportunities for Alaska.

Research shows 97% of CO₂ is from natural causes such as swamps, wet lands, and volcanos, leaving only 3% caused from human activity.

Let's rely on other national and international organizations during this fiscal crisis.