



THE STATE
of **ALASKA**
GOVERNOR BILL WALKER

DEPARTMENT OF COMMERCE, COMMUNITY AND ECONOMIC DEVELOPMENT

Governor's Amended Budget presented to House Finance Sub-Committee

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Operating Amendments

Allocation of Unallocated Reductions (\$339.1)

- **Administrative Services (\$33.5)**
 - Reduce sole administrative support position in Anchorage from an Administrative Officer to an Administrative Assistant, resulting in less training and direct assistance for Anchorage staff.
- **Community and Regional Affairs (\$111.3)**
 - Delete one Grant Administrator position, leaving ten grants staff to administer a portfolio of over \$1.6 billion and nearly 1,300 individual grants.
- **Economic Development (\$37.6)**
 - Curtail industry research and promotional activities. At least one small-scale research or development project will not occur.
- **Alaska Energy Authority (\$156.7)**
 - Further reduce utility operator training, community energy management assistance, and circuit rider facility maintenance support.



Operating Amendments (continued)

Tourism Marketing

- Transfer general funds from other funding lines to grants
- Total to be granted is \$4,528.9 UGF
- Delete \$3,575.0 statutory designated program receipt authority and 2 full-time positions
- Grant to named recipient administered under AS 37.05.316
- Tourism marketing activities:
 - Instate, national and international tourism marketing
 - Collection of visitor statistics
 - Cooperative marketing with Canada
 - Support for Alaska Tourism Marketing Board



Operating Amendments (continued)

Alaska Energy Authority **(\$6,368.5 Multiple Fund Sources)**

- Reprioritization of statewide energy programs
- Discontinuation of the Statewide Development, Alternative Energy and Energy Efficiency component

Funding Source	Amount
1002 Federal Receipts	-41.9
1004 General Funds	-619.4
1007 I/A Receipts	-50.0
1061 CIP Receipts	-3,388.9
1062 Power Project Loan Funds	-55.4
1108 Stat Desig Program Receipts	-60.6
1210 Renewable Energy Fund	-2,152.3
Total	-\$6,368.5

Fund Transfers

- Delete FY2017 Renewable Energy Fund transfer **(\$5,000.0 UGF)**
- AIDEA Oil and Gas Infrastructure Development Fund **\$200,000.0 UGF**



Capital Amendments

Amendments:

National Petroleum Reserve Alaska Grants - \$3,240.3 NPR-A

- Amended to include list of allocations and amount of estimated federal distribution.
- \$262.3 less than December budget based on updated distribution estimate.

Lower Kuskokwim School District – Bethel Regional High School Central Kitchen and Multi-Room Addition - \$7,129.4 REAA in DEED, (\$7,129.4 UGF) in DCCED

- Amended from UGF to REAA funds.
- Moved from DCCED to Education and Early Development.

Additions:

Hope Community Resources - \$115.0 UGF

- Upgrades to housing to meet State licensing requirements.

Marine Exchange of Alaska - \$600.0 CPV Tax

- Operate, maintain, upgrade, and expand the vessel tracking system provided by the Marine Exchange of Alaska.
- Contributes to safe, secure, efficient and environmentally sound maritime operations.

Deletions:

Alaska Energy Authority Energy Projects – (\$1,200.0 UGF)

- Renewable Energy Fund Round IX (\$5,000.0 DGF)
- Alternative Energy and Energy Efficiency Programs (\$200.0 UGF / \$1,000.0 Fed)
- Emerging Energy Technology Fund (\$1,000.0 UGF / \$250.0 Fed)



Department Total Operating Budget

Funding Source	FY2015 Management Plan	FY2016 Management Plan	FY2017 Governor	FY2017 Governor Amended	FY2016 Mgmt Plan to FY2017 Gov Amended	FY2017 Gov to FY2017 Gov Amended
UGF	40,454.3	30,478.3	21,904.1	21,284.7	-30.2%	-2.8%
DGF	84,177.0	83,583.3	83,018.3	80,810.6	-3.3%	-2.7%
Other	68,918.7	68,357.8	69,009.5	61,935.0	-9.4%	-10.3%
Federal	21,782.4	19,871.8	20,086.8	20,044.9	0.9%	-0.2%
Total	215,332.4	202,291.2	194,018.7	184,075.2	-9.00%	-5.13%



Thank you.

Questions?