

## Multi-year Allocation Totals - Operating Budget - FY 2016 Senate Structure

**Numbers and Language**

**Agency: Debt Service**

**Appropriation: Debt Service**  
**Allocation: School Debt Reimbursement**

ID=>	[1]	[2]	[3]	[4]	[5]	[6]	[7]	[8]	[9]	[10]
Session=>	2007	2008	2009	2010	2011	2012	2013	2014	2015	2015
Column=>	07MgtP1n	08MgtP1n	09MgtP1n	10MgtP1n	11MgtP1n	12MgtP1n	13MgtP1n	14MgtP1n	15MgtP1n	16GovAmd+
<b>Total</b>	93,935.0	94,997.0	97,021.2	100,045.3	106,258.5	108,145.6	120,386.3	128,263.1	126,642.4	128,423.0

Objects of Expenditure

Personal Services	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Travel	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Services	600.0	661.3	698.0	718.8	741.2	792.7	820.0	808.1	808.6	821.1
Commodities	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Grants, Benefits	93,335.0	94,335.7	96,323.2	99,326.5	105,517.3	107,352.9	119,566.3	127,455.0	125,833.8	127,601.9
Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

Funding Sources

1004 Gen Fund (UGF)	0.0	0.0	0.0	0.0	85,058.5	86,545.6	98,586.3	107,463.1	107,342.4	104,523.0
1030 School Fnd (DGF)	27,000.0	24,500.0	23,400.0	23,000.0	21,200.0	21,600.0	21,800.0	20,800.0	19,300.0	23,900.0
1044 ADRF (Other)	66,935.0	70,497.0	73,621.2	77,045.3	0.0	0.0	0.0	0.0	0.0	0.0

Positions

Perm Full Time	0	0	0	0	0	0	0	0	0	0
Perm Part Time	0	0	0	0	0	0	0	0	0	0
Temporary	0	0	0	0	0	0	0	0	0	0

Funding Summary

Unrestricted General (UGF)	0.0	0.0	0.0	0.0	85,058.5	86,545.6	98,586.3	107,463.1	107,342.4	104,523.0
Designated General (DGF)	27,000.0	24,500.0	23,400.0	23,000.0	21,200.0	21,600.0	21,800.0	20,800.0	19,300.0	23,900.0
Other State Funds (Other)	66,935.0	70,497.0	73,621.2	77,045.3	0.0	0.0	0.0	0.0	0.0	0.0