University of Alaska Campus Breakdown

- **57** Course Offerings
- ▶ 16 Distance Education Courses Offered
 - ▶ 15 Courses Via Combo Of Online/Web/Audio Conference
 - 1 Course Via Online/Web
- ▶ 41 Face-to-face Courses
 - ▶ 1 Courses (Nurse Aide Training) With Fairbanks, Dillingham, And Web Components
 - 2 Courses At Juneau Sites
 - ▶ 2 Courses At Naknek Village Council Sites
 - ▶ 1 Course Via Bristol Bay Borough School District
 - ▶ 1 Course Via Southwest Region School District
 - 1 Course At Sand Point Re Center
 - ▶ 1 Course In Anchorage
 - ▶ 6 Courses At Dillingham School District
 - ▶ 1 Course At The Southwest Alaska Vocational Center (Non-credit CPR And First Aid Training)
 - 2 Courses At South Naknek (Skin Sewing At Bristol Bay Campus Satellite)
 - ▶ 1 Course At Koliganek (Silk Ribbon Embroidery At Bristol Bay Campus Satellite)
 - ▶ 1 Courses At Togiak (Bristol Bay Campus Satellite)
 - ▶ 1 Courses At Levelock (Skin Sewing At Bristol Bay Campus Satellite)
 - ▶ 14 Courses At Bristol Bay Campus(4 Of Which Are Non-credit Courses)
 - ▶ 6 Successive Courses(community Health Aide With 200 Hour Components At The Students' Village Clinic)

Bristol Bay Campus(Dillingham)

Bristol Bay Campus(Dillingham)

- University Facilities:3
- ► Staff/Faculty: 26
- ► Credit Hours: 3,526
- Number of Students: 611
- Costs by Category
 - ► Academic Support: \$802,900
 - ► Instruction: \$2,784,400
 - Library: \$0
 - Student Services: \$192,500
 - Institutional Support: \$85,200
 - Physical Plant: \$ 146,200
 - ▶ Maintenance and Repair: \$82,000
 - ▶ Public Service: \$0
 - Auxiliary Services: \$0
 - ► Total: \$4,081,800

^{*} Although the total is correct, certain categories were omitted in order to fit the slide.

Chukchi Campus(Kotzebue)

- Course Offerings And Location-Spring 2016
 - ▶ 19 Course Offerings
 - ▶ 13 Distance Learning Courses Offered
 - ▶ 8 Courses Via Combo Of Online/Web/Audio Conference
 - ▶ 3 Courses Via Audio Conference
 - ▶ 2 Courses Via Web/Internet
 - ▶ 6 Face-to-face Courses-Chukchi Campus
 - ▶ 2 Developmental Courses
 - ▶ 1 Non-Credit Course

Chukchi Campus(Kotzebue)

- University Facilities-1
- Staff/Faculty: 10
- Credit Hours: 1512
- Number of Students: 296
- Costs by Category
 - Academic Support: \$240,800
 - ► Instruction: \$1,288,100
 - ► Library: \$108,000
 - Student Services: \$156,500
 - Institutional Support: \$60,300
 - Physical Plant: \$108,500
 - ► Maintenance and Repair: \$89,000
 - Public Service: \$3,500
 - ► Total: \$1,951,000

^{*}Although the total is correct, certain categories were omitted in order to fit the slide.

Kuskokwim Campus(Bethel)

- Course Offerings And Location-Spring 2016:
 - ▶ **70** Course Offerings
 - ▶ 6 Courses Via Distance Education
 - ▶ 4 Courses Via Combo Online/Web/Audio Conferencing
 - 2 Courses Via Audio Conferencing
 - 64 Courses Via Traditional Education
 - ▶ 17 Non-Credit Courses
 - ▶ 9 Developmental Courses
 - ▶ 4 Successive Courses(community Health Aide Session With 200 Hour Components At The Students' Village Clinic)

Kuskokwim Campus(Bethel)

- University Facilities: 7
- ► Staff/Faculty: 34
- Credit Hours: 4,621
- Number of Students: 510
- Costs by Category
 - ► Academic Support: \$ 1,917,600
 - Instruction: \$2,173,500
 - Library: \$240,100
 - Student Services: \$ 503,300
 - ► Institutional Support: \$161,400
 - Physical Plant: \$421,700
 - ► Maintenance and Repair: \$337,000
 - ▶ Public Service: \$51,700
 - Auxiliary Services: \$0
 - ► Total: \$5,258,800

Northwest Campus(Nome)

- Course Offerings And Location-Spring 2016
 - ▶ 40 Course Offerings
 - ▶ 5 Distance Education Courses Offered
 - ▶ 5 Courses Via Combo Of Online/Web/Audio Conference
 - ▶ 35 Traditional Courses
 - ▶ 1 Course In Shishmaref (Northwest Campus)
 - ▶ 2 Courses In Nome Beltz High School Vocational Educational Facility
 - ▶ 1 Course In Unalakleet (Northwest Campus)
 - ▶ 11 Non-Credit Courses

Northwest Campus(Nome)

- University Facilities:14
- Staff/Faculty: 17
- ► Credit Hours: 1,988
- Number of Students: 314
- Costs by Category
 - ► Academic Support: \$633,600
 - ► Instruction: \$1,527,400
 - Library: \$7,900
 - Student Services: \$285,500
 - ► Institutional Support: \$ 29,900
 - Physical Plant: \$199,900
 - ▶ Maintenance and Repair: \$89,000
 - Public Service: \$0
 - Auxiliary Services: \$11,500
 - ► Total: \$2,684,500

^{*}Although the total is correct, certain categories were omitted in order to fit the slide.

Rural College(Fairbanks)

- Course Offerings And Location-Spring 2016
 - ▶ 47 Course Offerings
 - ▶ 34 Distance Education Courses Offered
 - ▶ 13 Traditional Education Courses Offered
 - ▶ 6 Face-to-Face Courses
 - ▶ 5 Successive Courses(community Health Aide Session With 200 Hour Components At The Students' Village Clinic)
 - ▶ 7 Courses At Rural College

Rural College(Fairbanks)

- University Facilities: 1
- ► Staff/Faculty: 50
- ► Credit Hours: 8,193
- Number of Students: 936
- Costs by Category
 - Academic Support: \$2,060,700
 - ► Instruction: \$5,811,400
 - ► Library: \$0
 - Student Services: \$89,400
 - Institutional Support: \$0
 - Physical Plant: \$1,067,000
 - ► Maintenance and Repair: \$176,000
 - ▶ Public Service: \$181,200
 - Auxiliary Services: \$106,300
 - Total: \$9,348,900

^{*}Although the total is correct, certain categories were omitted in order to fit the slide.

Interior-Alaska(Fairbanks, Fort Yukon, Tok)

- Course Offerings And Location-Spring 2016
 - ▶ 95 Course Offerings
 - ▶ 11 Distance Education Courses Offered
 - ▶ 4 Developmental Courses
 - ▶ 1 Course Via Combo Of Web Meeting/Online
 - ▶ 3 Courses Via Combo Of Audio Conferencing/Online
 - ▶ 2 Courses Via Audio Conferencing
 - ▶ 4 Courses Via Combo Of Audio Conferencing/Online
 - ▶ 1 Course Via Online
 - ▶ 84 Traditional Education Courses Offered(Location Not Identified)
 - ▶ 80 Face-to-Face Courses(Location Not Identified)
 - 7 Courses In Galena

Interior-Alaska (Fairbanks, Fort Yukon, Tok)

- University Facilities: 5
- ► Staff/Faculty: 30
- ► Credit Hours: 3,281
- Number of Students: 376
- Costs by Category
 - ► Academic Support: \$734,600
 - ► Instruction: \$3,478,600
 - Library: \$0
 - Student Services: \$108,200
 - Institutional Support: \$ 110,800
 - Physical Plant: \$96,600
 - ► Maintenance and Repair: \$191,000
 - Public Service: \$127,200
 - Auxiliary Services: \$0
 - ► Total: \$4,735,400

^{*}Although the total is correct, certain categories were omitted in order to fit the slide.

Community and Technical College (Fairbanks)

- Course Offerings And Location-Spring 2016
 - ▶ 645 Courses Offered
 - ▶ 289 Distance Education Courses Offered
 - ▶ 5 Developmental Courses
 - ▶ 356 Traditional Education Courses Offered
 - ▶ 350 Face-to-Face Courses
 - ▶ 2 Individual Research/Thesis
 - ▶ 11 Internship/Practicum Courses
 - ▶ 1 Special Technology Course
 - ▶ 11 Developmental Courses

Community and Technical College (Fairbanks)

University Facilities: 4

Staff/Faculty: 69

Credit Hours: 34,914

Number of Students: 3105

Costs by Category

Academic Support: \$1,551,000

► Instruction: \$10,074,900

Library: \$0

Student Services: \$359,900

Institutional Support: \$ 185,000

Physical Plant: \$1,649,000

► Maintenance and Repair: \$ 259,000

Public Service: \$0

Auxiliary Services: \$ 0

► Total: \$13,164,900

^{*}Although the total is correct, certain categories were omitted in order to fit the slide.

Fairbanks Campus

- Course Offerings And Location-Spring 2016
 - ▶ 1551 Courses Offered
 - ▶ 71 E-learning(Non-location Based) Courses
 - ▶ 93 Blended (Up To 50% Location Based) Courses
 - ▶ 1387 Traditional Education Courses

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Fairbanks Campus

- Staff/Faculty: 1,759
- ► Credit Hours: 119,010
- Number of Students: 6,532

University Facilities: 247

- Costs by Category
 - Academic Support: \$19,991,700
 - Instruction: \$57,875,000
 - Athletics: \$ 5,144,600
 - Library: \$8,148,000
 - Student Services: \$14,287,300
 - ► Institutional Support: \$49,394,800
 - Physical Plant: \$52,694,600
 - ► Maintenance and Repair: \$18,105,000
 - Public Service: \$16,692,400
 - Auxiliary Services: \$14,501,000
 - Total: \$251,888,600
- *Although the total is correct, certain categories were omitted in order to fit the slide.

Kenai Peninsula

- Course Offerings And Location-Spring 2016
 - ▶ 344 Courses Offered
 - ▶ 129 E-learning(non-location Based) Courses
 - ▶ 10 Blended (Up To 50% Location Based) Courses
 - ▶ 205 Traditional Education Courses

Kenai Peninsula

- University Facilities: 11
- Staff/Faculty: 107
- ► Credit Hours: 33,587
- Number of Students: 2,716
- Costs by Category
 - ► Academic Support: \$1,496,800
 - ► Instruction: \$7,532,500
 - Library: \$235,200
 - ► Student Services: \$1,629,500
 - ► Institutional Support: \$1,320,600
 - Physical Plant: \$2,938,200
 - ► Maintenance and Repair: \$751,000
 - Public Service: \$97,400
 - Auxiliary Services: \$ 763,100
 - ► Total: \$15,727,200

Kodiak Campus

- Course Offerings And Location-Spring 2016
 - ▶ 112 Courses Offered
 - ► 62 E-learning(Non-location Based) Courses
 - ▶ 6 Blended (Up To 50% Location Based) Courses
 - ► 44 Traditional Education Courses

Kodiak Campus

- University Facilities: 5
- Staff/Faculty: 40
- ► Credit Hours: 8,315
- Number of Students: 793
- Costs by Category
 - Academic Support: \$890,100
 - ► Instruction: \$ 2,425,600
 - Library: \$ 133,200
 - Student Services: \$369,600
 - Institutional Support: \$828,300
 - Physical Plant: \$ 798,900
 - ► Maintenance and Repair: \$ 228,000
 - ▶ Public Service: \$3,000
 - Auxiliary Services: \$30,800
 - ► Total: \$ 5,380,400

^{*}Although the total is correct, certain categories were omitted in order to fit the slide.

University of Alaska Anchorage

- Course Offerings And Location-Spring 2016
 - ▶ 2378 Courses Offered
 - ▶ 352 E-learning(non-location Based) Courses
 - ▶ 27 Blended (Up To 50% Location Based) Courses
 - ▶ 1999 Traditional Education Courses

Anchorage Campus

- University Facilities: 69
- ► Staff/Faculty: 1,463
- ► Credit Hours: 282,088
- Number of Students: 14,754
- Costs by Category
 - Academic Support: \$16,221,900
 - ► Instruction: \$93,600,200
 - Athletics: \$7,281,700
 - Library: \$6,274,000
 - Student Services: \$16,347,400
 - ► Institutional Support: \$25,474,000
 - Physical Plant: \$28,103,700
 - ► Maintenance and Repair: \$10,631,000
 - Public Service: \$14,222,000
 - Auxiliary Services: \$ 27,470,800
 - ► Total: \$266,437,700

^{*}Although the total is correct, certain categories were omitted in order to fit the slide.

Mat-Su Campus

- Course Offerings And Location-Spring 2016
 - ▶ 272 Courses Offered
 - ▶ 29 E-learning(Non-location Based) Courses
 - ▶ 36 Blended (Up To 50% Location Based) Courses
 - ► 207 Traditional Education Courses

Mat-Su Campus

- University Facilities: 8
- ► Staff/Faculty: 72
- ► Credit Hours: 25,980
- Number of Students: 1844
- Costs by Category
 - ► Academic Support: \$ 509,100
 - ► Instruction: \$ 4,965,900
 - Library: \$ 569,700
 - ► Student Services: \$ 1,403,200
 - Institutional Support: \$1,203,300
 - Physical Plant: \$2,256,100
 - ► Maintenance and Repair: \$927,000
 - ▶ Public Service: \$5,000
 - Auxiliary Services: \$251,100
 - Total: \$ 10,752,400

^{*}Although the total is correct, certain categories were omitted in order to fit the slide.

Prince William Sound Campus(Valdez)

- Course Offerings And Location-Spring 2016
 - > 78 Courses Offered
 - ► 25 E-learning(Non-location Based) Courses
 - ▶ 4 Blended (Up To 50% Location Based) Courses
 - ▶ 49 Traditional Education Courses

Prince William Sound Campus (Valdez)

- University Facilities: 6
- ► Staff/Faculty: 38
- Credit Hours: 7,429
- Number of Students: 681
- Costs by Category
 - Academic Support: \$801,700
 - Instruction: \$1,587,600
 - ► Library: \$17,100
 - Student Services: \$ 482,100
 - ► Institutional Support: \$1,087,700
 - Physical Plant: \$ 1,305,300
 - ► Maintenance and Repair: \$257,000
 - Public Service: \$ 180,200
 - Auxiliary Services: \$326,100
 - ► Total: \$ 5,798,400

^{*}Although the total is correct, certain categories were omitted in order to fit the slide.

Sitka Campus

- Course Offerings And Location-Spring 2016
 - ▶ 121 Courses Offered
 - ► 61 E-learning(Non-Location Based) Courses
 - ▶ 8 Blended (Up To 50% Location Based) Courses
 - ► 52 Traditional Education Courses

Sitka Campus

- University Facilities: 1.0
- ► Staff/Faculty: 48
- Credit Hours: 9,767
- Number Of Students: 954
- Costs By Category
 - Academic Support: \$927,700
 - Instruction: \$4,238,800
 - Library: \$0.0
 - Student Services: \$726,200
 - ► Institutional Support: \$843,700
 - Physical Plant: \$769,400
 - ► Maintenance And Repair: \$195,000
 - Public Service: \$119,700
 - Auxiliary Services: \$38,900
 - Total: \$7,561,200

^{*}Although the total is correct, certain categories were omitted in order to fit the slide.

Ketchikan Campus

- Course Offerings And Location-Spring 2016
 - ▶ 100 Courses Offered
 - ▶ 45 E-learning(Non-Location Based) Courses
 - ▶ 1 Blended (Up To 50% Location Based) Courses
 - ▶ 54 Traditional Education Courses

Ketchikan Campus

- University Facilities: 4
- ► Staff/Faculty: 34
- ► Credit Hours: 6,926
- Number Of Students: 609
- Costs By Category
 - ► Academic Support: \$427,900
 - ► Instruction: \$3,094,600
 - Library: \$211,600
 - ▶ Student Services: \$91,200
 - ► Institutional Support: \$686,000
 - Physical Plant: \$616,700
 - ► Maintenance And Repair: \$289,000
 - Public Service: \$0
 - Auxiliary Services: \$ 35,500
 - ► Total: \$5,071,400

^{*}Although the total is correct, certain categories were omitted in order to fit the slide.

Juneau Campus

- Course Offerings And Location-Spring 2016
 - ▶ 412 Courses Offered
 - ▶ 131 E-learning(Non-Location Based) Courses
 - ▶ 8 Blended (Up To 50% Location Based) Courses
 - ► 273 Traditional Education Courses

Juneau Campus

University Facilities: 33

► Staff/Faculty: 229

Credit Hours: 34,589

Number Of Students: 2,672

Costs By Category

Academic Support: \$2,562,600

Instruction: \$12,878,100

Library: \$1,730,700

Student Services: \$3,743,800

▶ Institutional Support: \$5,969,000

Physical Plant: \$6,533,900

▶ Maintenance And Repair: \$1,792,000

Public Service: \$1,107,600

Auxiliary Services: \$2,871,800

Total: \$39,526,000

^{*}Although the total is correct, certain categories were omitted in order to fit the slide.

Facilities Leased by the University

- Fairbanks: 8
- Juneau:4
- Anchorage: 17
- Unalaska:1
- McGrath:1
- New Stuyahok:1
- Cordova: 2
- Soldotna:1
- Ft. Yukon:1
- ► Gakona:1
- ► Hooper Bay:1
- ► Togiak:1
- Delta: 1
- King Salmon: 1
- Kodiak:2
- Moss Landing: 1
- ▶ Dillingham:1

Facilities Leased by the University

- Nome: 1
- Shishmaref:1
- Unalakleet: 1
- ▶ Bethel: 1
- Eagle River: 1
- ► Glennallen: 1
- Valdez: 1
- Wasilla:1
- Soldotna: 2
- Ketchikan: 1
 - ► Total: 56

UAA:

Anchorage Campus

► Anchorage: 68

36.

Palmer: 1

Kenai Peninsula College Campus

► Soldotna:8

Kenai Peninsula College-Kachemak Bay Campus

► Homer:3

Kodiak College Campus

► Kodiak: 5

Mat-Su College Campus

▶ Palmer: 8

Prince William Sound College Campus:

Valdez: 6

UAF:

Fairbanks Campus:

Cantwell: 1

Central:1

Fairbanks: 153

Healy:1

Juneau: 1

Facilities Owned by the University

Fairbanks Campus:

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Facilities Owned by the University

- Nenana: 2
- North Pole:2
- ► Toolik Lake:3
- ▶ UAF:
 - ► Fairbanks Agricultural and Forestry Experiment Station
 - ► Fairbanks: 14
 - Delta: 4
 - Mat-Su Agricultural and Forestry Experimental Station
 - Palmer: 26
 - Agricultural & Forestry Station-Palmer Research Center
 - Palmer: 5
 - Kodiak Rural Site
 - ► Kodiak: 3
 - Poker Flat Research Range
 - ► Chatanika: 22
 - Seward Marine Center
 - ▶ Seward: 9
 - Bristol Bay Campus:
 - Dillingham: 3
 - ► Chukchi Campus:
 - Kotzebue: 1

Facilities Owned by the University

38

Fort Yukon: 2

► Tok: 2

Fairbanks: 1

Kuskokwim Campus

▶ Bethel: 7

Northwest Campus

Nome:14

▶ UAF Community and Technical College Campus

Fairbanks: 4

UAS Juneau Campus

Juneau: 33

UAS Ketchikan Campus

Ketchikan: 4

UAS Sitka Campus

Sitka: 1

Statewide Programs and Services

Anchorage: 3

Fairbanks: 4

Arlington: 1

Valdez: 1