

Department of Fish and Game							
FY2015 Management Plan to FY2016 Management Plan to FY2017 Governor							
General Funds Only - UGF							
January 20, 2016							
RDU/Component	FY2015 Mgmt. Plan	FY2016 Mgmt. Plan	Difference FY15 MP to FY16 MP	FY2017 Gov	Difference FY16 MP to FY17 Gov	Difference FY15 MP to FY17 Gov	
Commercial Fisheries							
Southeast Region Fisheries Mgmt.	9,413.3	8,240.9	(1,172.4)	7,060.4	(1,180.5)	(2,352.9)	
Central Region Fisheries Mgmt.	9,139.8	7,996.6	(1,143.2)	6,870.4	(1,126.2)	(2,269.4)	
AYK Region Fisheries Mgmt.	8,498.3	7,153.0	(1,345.3)	6,366.7	(786.3)	(2,131.6)	
Westward Region Fisheries Mgmt.	8,866.9	7,715.4	(1,151.5)	6,622.3	(1,093.1)	(2,244.6)	
Statewide Fisheries Mgmt.	12,812.4	8,821.3	(3,991.1)	8,788.1	(33.2)	(4,024.3)	
CF Special Projects	534.0	-	(534.0)	0.0	-	(534.0)	
Commercial Fisheries Entry Commission	-	-	-	0.0	-	0.0	
CF Total	49,264.7	39,927.2	(9,337.5)	35,707.9	(4,219.3)	(13,556.8)	
Sport Fisheries							
Sport Fisheries	6,687.5	5,736.7	(950.8)	4,005.7	(1,731.0)	(2,681.8)	
Sport Fish Hatcheries	330.9	55.8	(275.1)	55.8	-	(275.1)	
SF Total	7,018.4	5,792.5	(1,225.9)	4,061.5	(1,731.0)	(2,956.9)	
Wildlife Conservation							
Wildlife Conservation	6,138.7	4,272.9	(1,865.8)	3,003.8	(1,269.1)	(3,134.9)	
WC Special Projects	1,437.0	1,255.4	(181.6)	1,255.4	-	(181.6)	
Hunter Ed Public Shooting Ranges	-	-	-	0.0	-	0.0	
WC Total	7,575.7	5,528.3	(2,047.4)	4,259.2	(1,269.1)	(3,316.5)	
Statewide Support Services							
Commissioner's Office	893.2	772.2	(121.0)	753.6	(18.6)	(139.6)	
Administrative Services	3,209.5	2,655.2	(554.3)	2,484.3	(170.9)	(725.2)	
Boards and Advisory Committees	1,490.0	-	(1,490.0)	0.0	-	(1,490.0)	
Advisory Committees	-	418.7	418.7	485.7	67.0	485.7	
Boards of Fisheries and Game	-	970.4	970.4	1,199.8	229.4	1,199.8	
Habitat	4,255.4	3,752.0	(503.4)	3,567.1	(184.9)	(688.3)	
State Subsistence	3,150.9	2,748.9	(402.0)	2,591.4	(157.5)	(559.5)	
EVOS Trustee Council	-	-	-	0.0	-	0.0	
State Facilities Maintenance	-	-	-	0.0	-	0.0	
State Facilities Rent	2,530.0	2,530.0	-	2,530.0	-	0.0	
SSS Total	15,529.0	13,847.4	(1,681.6)	13,611.9	(235.5)	(1,917.1)	
Department Total	79,387.8	65,095.4	(14,292.4)	57,640.5	(7,454.9)	(21,747.3)	