

Fiscal Note

State of Alaska
2016 Legislative Session

Bill Version: HB 266
Fiscal Note Number: _____
() Publish Date: _____

Identifier: HB266-DFG-AC-2-5-16
Title: BOARD OF GAME REGULATION PROPOSALS
Sponsor: WILSON
Requester: House Resources Committee

Department: Department of Fish and Game
Appropriation: Statewide Support Services
Allocation: Advisory Committees
OMB Component Number: 2231

Expenditures/Revenues

Note: Amounts do not include inflation unless otherwise noted below. (Thousands of Dollars)

| | FY2017 | Included in | Out-Year Cost Estimates | | | | | |
|-------------------------------|-------------------------|---------------------------|-------------------------|------------|------------|------------|------------|------------|
| | Appropriation Requested | Governor's FY2017 Request | FY 2017 | FY 2018 | FY 2019 | FY 2020 | FY 2021 | FY 2022 |
| OPERATING EXPENDITURES | FY 2017 | FY 2017 | | | | | | |
| Personal Services | | | | | | | | |
| Travel | | | | | | | | |
| Services | 2.0 | | 2.0 | 2.0 | 2.0 | 2.0 | 2.0 | 2.0 |
| Commodities | | | | | | | | |
| Capital Outlay | | | | | | | | |
| Grants & Benefits | | | | | | | | |
| Miscellaneous | | | | | | | | |
| Total Operating | 2.0 | 0.0 | 2.0 | 2.0 | 2.0 | 2.0 | 2.0 | 2.0 |

Fund Source (Operating Only)

| | | | | | | | | |
|---------------|------------|------------|------------|------------|------------|------------|------------|------------|
| 1004 Gen Fund | 2.0 | | 2.0 | 2.0 | 2.0 | 2.0 | 2.0 | 2.0 |
| Total | 2.0 | 0.0 | 2.0 | 2.0 | 2.0 | 2.0 | 2.0 | 2.0 |

Positions

| | | | | | | | | |
|-----------|--|--|--|--|--|--|--|--|
| Full-time | | | | | | | | |
| Part-time | | | | | | | | |
| Temporary | | | | | | | | |

| | | | | | | | | |
|---------------------------|-----|--|-----|-----|-----|-----|-----|-----|
| Change in Revenues | 2.0 | | 2.0 | 2.0 | 2.0 | 2.0 | 2.0 | 2.0 |
|---------------------------|-----|--|-----|-----|-----|-----|-----|-----|

Estimated SUPPLEMENTAL (FY2016) cost: 0.0 *(separate supplemental appropriation required)*
(discuss reasons and fund source(s) in analysis section)

Estimated CAPITAL (FY2017) cost: 0.0 *(separate capital appropriation required)*
(discuss reasons and fund source(s) in analysis section)

ASSOCIATED REGULATIONS

Does the bill direct, or will the bill result in, regulation changes adopted by your agency? **Yes**
If yes, by what date are the regulations to be adopted, amended or repealed? **12/31/16**

Why this fiscal note differs from previous version:

Not applicable, initial version.

| | | | |
|--------------|-----------------------------------|--------|---------------------|
| Prepared By: | Glenn Haight, Executive Director | Phone: | (907)465-6095 |
| Division: | Boards Support Section | Date: | 02/05/2016 04:24 PM |
| Approved By: | Kevin Brooks, Deputy Commissioner | Date: | 02/05/16 |
| Agency: | Fish and Game | | |

FISCAL NOTE ANALYSIS

**STATE OF ALASKA
2016 LEGISLATIVE SESSION**

BILL NO. HB 266

Analysis

This Bill stipulates that the Board of Game (board) shall solicit regulatory proposals twice a year, provide copies of the compiled proposals and notices of proposals to the public and advisory committees. Copies are to be available at local Fish and Game offices and on the board's website. The bill also defines a process for generating proposals requested by members of the board which would require a 65 day public notice period. The fiscal impact to this component is estimated at \$2.0 in anticipation of having additional advisory committee teleconferenced meetings to discuss and comment on the proposals. It is anticipated for 20 advisory committees to meet via teleconference at approximately \$100 each.

Possible regulatory changes from this bill relate to the removal of duties by the board which will require the repeal of several sections of code. The bill may require technical changes to the board's regulatory process under 5 AAC 96.600. This section guides the Board of Fisheries and may require a bifurcation of the two board's processes.