

Fiscal Note

State of Alaska
2016 Legislative Session

Bill Version: HB 266
Fiscal Note Number: _____
() Publish Date: _____

Identifier: HB266-DFG-BDS-2-5-16
Title: BOARD OF GAME REGULATION PROPOSALS
Sponsor: WILSON
Requester: House Resources Committee

Department: Department of Fish and Game
Appropriation: Statewide Support Services
Allocation: Boards of Fisheries and Game
OMB Component Number: 2048

Expenditures/Revenues

Note: Amounts do not include inflation unless otherwise noted below. (Thousands of Dollars)

| | FY2017 Appropriation Requested | Included in Governor's FY2017 Request | Out-Year Cost Estimates | | | | | |
|-------------------------------|--------------------------------------|--|-------------------------|------------|------------|------------|------------|------------|
| | | | FY 2017 | FY 2018 | FY 2019 | FY 2020 | FY 2021 | FY 2022 |
| OPERATING EXPENDITURES | | | | | | | | |
| Personal Services | 1.9 | | 1.9 | 1.9 | 1.9 | 1.9 | 1.9 | 1.9 |
| Travel | | | | | | | | |
| Services | 6.0 | | 6.0 | 6.0 | 6.0 | 6.0 | 6.0 | 6.0 |
| Commodities | | | | | | | | |
| Capital Outlay | | | | | | | | |
| Grants & Benefits | | | | | | | | |
| Miscellaneous | | | | | | | | |
| Total Operating | 7.9 | 0.0 | 7.9 | 7.9 | 7.9 | 7.9 | 7.9 | 7.9 |

Fund Source (Operating Only)

| | | | | | | | | |
|---------------|------------|------------|------------|------------|------------|------------|------------|------------|
| 1004 Gen Fund | 7.9 | | 7.9 | 7.9 | 7.9 | 7.9 | 7.9 | 7.9 |
| Total | 7.9 | 0.0 | 7.9 | 7.9 | 7.9 | 7.9 | 7.9 | 7.9 |

Positions

| | | | | | | | | |
|-----------|--|--|--|--|--|--|--|--|
| Full-time | | | | | | | | |
| Part-time | | | | | | | | |
| Temporary | | | | | | | | |

| | | | | | | | | |
|---------------------------|-----|--|-----|-----|-----|-----|-----|-----|
| Change in Revenues | 7.9 | | 7.9 | 7.9 | 7.9 | 7.9 | 7.9 | 7.9 |
|---------------------------|-----|--|-----|-----|-----|-----|-----|-----|

Estimated SUPPLEMENTAL (FY2016) cost: 0.0 *(separate supplemental appropriation required)*
(discuss reasons and fund source(s) in analysis section)

Estimated CAPITAL (FY2017) cost: 0.0 *(separate capital appropriation required)*
(discuss reasons and fund source(s) in analysis section)

ASSOCIATED REGULATIONS

Does the bill direct, or will the bill result in, regulation changes adopted by your agency? Yes
If yes, by what date are the regulations to be adopted, amended or repealed? 12/31/16

Why this fiscal note differs from previous version:

Not applicable, initial version.

| | | | |
|--------------|-----------------------------------|--------|---------------------|
| Prepared By: | Glenn Haight, Executive Director | Phone: | (907)465-6095 |
| Division: | Boards Support Section | Date: | 02/05/2016 04:24 PM |
| Approved By: | Kevin Brooks, Deputy Commissioner | Date: | 02/05/16 |
| Agency: | Fish and Game | | |

FISCAL NOTE ANALYSIS

**STATE OF ALASKA
2016 LEGISLATIVE SESSION**

BILL NO. HB 266

Analysis

This Bill stipulates that the Board of Game (board) shall solicit regulatory proposals twice a year, and provide copies of the compiled proposals and notices of proposals to the public and advisory committees. Copies are to be available at local Fish and Game offices and on the board's website. This would require printing and mailing of one additional proposal book every year at an estimated cost of \$4.0 for 1,500 books. The board must also issue a call for proposal estimated at \$0.6.

The bill defines a process for generating proposals requested by board members and/or the board, and requires a 65 day public notice period. The fiscal impact to this component is the cost for mailing two public notices annually at approximately \$0.6 each. The board may need to meet telephoncially to address proposals if they cannot be scheduled at a regularly scheduled meeting. The personal services estimate of \$1.9 is the cost of board members' honorarium for holding an additional meeting with an additional \$0.2 for teleconference services.

Possible regulatory change from this bill relate to the removal of duties by the board which will require the repeal of several sections of code. The bill may require technical changes to the board's regulatory process under 5 AAC 96.600. This section guides the Board of Fisheries and may require a bifurcation of the two board's processes.