

UA Legislative Request

From: Rep. Tammie Wilson

Date: February 1, 2016

Request:

Please provide a detail of travel expenditures for the University from July 1, 2015 to current. Who (what department), what (what the travel was for) and the cost of that travel.

Response:

UA's FY2016 travel expenditures thus far (July 1st to Jan 19th) by department and purpose is provided on the attached spreadsheet. UA's travel expenditure trend is decreasing. UA travel expenditures down nearly 18.5% from FY2014 to FY2015.

Thus far in FY2016, less than half (\$3.5 million) funded with unrestricted funding sources, which include: student tuition and fees, indirect cost recovery, and university receipts in addition to general funds. The remaining \$3.8 million (52%) funded with restricted funding sources where use is limited to specific projects or purposes by grantors, donors or other external sources. These percentages can vary greatly between departments based on their individual funding sources. Roughly \$5 million (68%) of the total travel expenditures spent on field work, meetings, and training/conferences.

University of Alaska Travel Expenditure Summary July 1, 2015 through January 19, 2016

UA Department	Reason for Travel	Unrestricted Funds	Restricted Funds	Total
SWS Academic Affairs	Field Work	9,436.29	24,798.10	34,234.39
	Instructional Travel	1,173.90	37,614.48	38,788.38
	Meeting	12,499.08	44,886.13	57,385.21
	Training/Conference	520.49	9,801.44	10,321.93
	Travel with more than one purpose	1,641.32		1,641.32
SWS Academic Affairs Total		25,271.08	117,100.15	142,371.23
SWS Academic Affairs/Voc Tech	Field Work	-171.10		-171.10
	Meeting	8,078.70		8,078.70
	Student Competition	0.00		0.00
	Training/Conference	3,765.64		3,765.64
SWS Academic Affairs/Voc Tech Total		11,673.24		11,673.24
SWS Assoc VP Student Serv & Enroll Mgmt	Meeting	1,099.31		1,099.31
	Training/Conference	577.70		577.70
SWS Assoc VP Student Serv & Enroll Mgmt Total		1,677.01		1,677.01
SWS Central Managed Projects	Meeting	1,940.99		1,940.99
	Recruiting	0.00		0.00
	Training/Conference	5,421.66		5,421.66
SWS Central Managed Projects Total		7,362.65		7,362.65
SWS Chief of Strategy, Planning, and Budget	Field Work	4,611.90		4,611.90
	Meeting	23,710.82		23,710.82
	Recruiting	731.80		731.80
	Training/Conference	958.14		958.14
	Travel with more than one purpose	10,663.88		10,663.88
SWS Chief of Strategy, Planning, and Budget Total		40,676.54		40,676.54
SWS Development	Meeting	11,195.46		11,195.46
	Training/Conference	2,922.84		2,922.84
	Travel with more than one purpose	4,451.75		4,451.75
SWS Development Total		18,570.05		18,570.05
SWS Financial/Support Services	Field Work	417.58		417.58
	Meeting	40,866.04		40,866.04
	Training/Conference	32,654.16		32,654.16
	Travel with more than one purpose	8,999.62		8,999.62

University of Alaska Travel Expenditure Summary July 1, 2015 through January 19, 2016

UA Department	Reason for Travel	Unrestricted Funds	Restricted Funds	Total
SWS Financial/Support Services Total		82,937.40		82,937.40
SWS Governance	Meeting	7,865.71		7,865.71
	Training/Conference	248.70		248.70
	Travel with more than one purpose	1,750.97		1,750.97
SWS Governance Total		9,865.38		9,865.38
SWS Human Resources	Meeting	298.15		298.15
	Training/Conference	3,462.38		3,462.38
SWS Human Resources Total		3,760.53		3,760.53
SWS Legal Services	Meeting	3,768.92		3,768.92
	Training/Conference	1,776.64		1,776.64
	Travel with more than one purpose	390.05		390.05
SWS Legal Services Total		5,935.61		5,935.61
SWS Office of Chief Info Technology Officer	Meeting	6,547.90		6,547.90
	Training/Conference	1,642.92		1,642.92
SWS Office of Chief Info Technology Officer Total		8,190.82		8,190.82
SWS OIT Applications Services	Training/Conference	2,793.22		2,793.22
SWS OIT Applications Services Total		2,793.22		2,793.22
SWS OIT Infrastructure Technology Services	Field Work	3,771.50		3,771.50
	Recruiting	2,036.50		2,036.50
	Training/Conference	13,541.55		13,541.55
SWS OIT Infrastructure Technology Services Total		19,349.55		19,349.55
SWS OIT Technology Oversight Services	Field Work	5,881.01		5,881.01
	Meeting	1,857.77		1,857.77
	Workshop	1,960.77		1,960.77
	Training/Conference	3,775.52		3,775.52
	Travel with more than one purpose	517.58		517.58
SWS OIT Technology Oversight Services Total		13,992.65		13,992.65
SWS OIT User Services	Field Work	2,768.73		2,768.73
	Training/Conference	7,483.58		7,483.58
	Travel with more than one purpose	1,290.17		1,290.17
SWS OIT User Services Total		11,542.48		11,542.48

University of Alaska Travel Expenditure Summary July 1, 2015 through January 19, 2016

UA Department	Reason for Travel	Unrestricted Funds	Restricted Funds	Total
SWS President	Field Work	167.10	120.00	287.10
	Meeting	35,597.73	0.00	35,597.73
	Training/Conference	649.40		649.40
SWS President Total		36,414.23	120.00	36,534.23
SWS Regents Affairs	Meeting	21,387.53		21,387.53
SWS Regents Affairs Total		21,387.53		21,387.53
SWS Risk Management	Meeting	2,008.15		2,008.15
	Workshop	1,317.18		1,317.18
	Training/Conference	771.88		771.88
	Travel with more than one purpose	1,746.55		1,746.55
SWS Risk Management Total		5,843.76		5,843.76
SWS UA Workforce Programs	Field Work	1,995.10	846.35	2,841.45
	Instructional Travel	31,594.76	5,752.59	37,347.35
	Meeting	2,535.57	168.00	2,703.57
	Training/Conference	3,047.06		3,047.06
SWS UA Workforce Programs Total		39,172.49	6,766.94	45,939.43
UAA Academic Computing	Field Work	3,285.31		3,285.31
UAA Academic Computing Total		3,285.31		3,285.31
UAA Central Managed Projects	Field Work		499.34	499.34
	Instructional Travel		111.01	111.01
	Lobbying		1,564.40	1,564.40
	Meeting		276.00	276.00
	Student Competition		122.20	122.20
	Training/Conference		2,923.96	2,923.96
	Travel with more than one purpose		6,639.73	6,639.73
UAA Central Managed Projects Total			12,136.64	12,136.64
UAA Chancellor	Field Work	1,595.00		1,595.00
	Meeting	3,255.79		3,255.79
	Training/Conference	9,511.13		9,511.13
	Travel with more than one purpose	1,059.05		1,059.05
UAA Chancellor Total		15,420.97		15,420.97

University of Alaska Travel Expenditure Summary July 1, 2015 through January 19, 2016

UA Department	Reason for Travel	Unrestricted Funds	Restricted Funds	Total
UAA COH Institute for Circumpolar Health Studies	Meeting	315.36	1,909.08	2,224.44
	Training/Conference	2,615.78	878.77	3,494.55
UAA COH Institute for Circumpolar Health Studies Total		2,931.14	2,787.85	5,718.99
UAA COH Justice Center	Field Work	346.70		346.70
	Meeting	508.10		508.10
	Recruiting	1,271.40		1,271.40
	Workshop	2,088.97		2,088.97
	Training/Conference	11,578.91	1,986.03	13,564.94
UAA COH Justice Center Total		15,794.08	1,986.03	17,780.11
UAA COH School of Nursing	Field Work	3,834.45	1,762.70	5,597.15
	Instructional Travel	3,453.42		3,453.42
	Meeting	2,206.95		2,206.95
	Recruiting	4,507.44		4,507.44
	Training/Conference	10,296.87	2,536.00	12,832.87
	Travel with more than one purpose	2,595.20	735.70	3,330.90
UAA COH School of Nursing Total		26,894.33	5,034.40	31,928.73
UAA COH School of Social Work	Field Work	7,770.29	13,123.67	20,893.96
	Meeting	7,331.99	15,313.62	22,645.61
	Recruiting		484.10	484.10
	Workshop		10,193.86	10,193.86
	Training/Conference	14,316.23	37,614.62	51,930.85
	Travel with more than one purpose		9,649.38	9,649.38
UAA COH School of Social Work Total		29,418.51	86,379.25	115,797.76
UAA College of Arts and Sciences	Field Work	20,091.40	12,572.22	32,663.62
	Instructional Travel	10,043.53	1,770.40	11,813.93
	Lobbying	451.93		451.93
	Meeting	15,986.88	5,125.89	21,112.77
	Recruiting	242.00		242.00
	Student Competition	24,991.29		24,991.29
	Workshop	3,704.59	7,544.09	11,248.68
	Training/Conference	9,416.29	20,116.77	29,533.06
	Travel with more than one purpose	1,984.66	50.00	2,034.66
UAA College of Arts and Sciences Total		86,912.57	47,179.37	134,091.94

University of Alaska Travel Expenditure Summary July 1, 2015 through January 19, 2016

UA Department	Reason for Travel	Unrestricted Funds	Restricted Funds	Total
UAA College of Business and Public Policy	Field Work	13,407.53	2,262.38	15,669.91
	Instructional Travel	1,612.16		1,612.16
	Meeting	611.97		611.97
	Recruiting	1,803.64		1,803.64
	Training/Conference	7,890.88	1,652.95	9,543.83
UAA College of Business and Public Policy Total		25,326.18	3,915.33	29,241.51
UAA College of Education	Field Work	0.00	1,224.20	1,224.20
	Instructional Travel	906.42		906.42
	Meeting	1,419.53	1,188.00	2,607.53
	Training/Conference	10,425.98		10,425.98
	Travel with more than one purpose	651.40		651.40
UAA College of Education Total		13,403.33	2,412.20	15,815.53
UAA College of Engineering	Field Work	1,969.85	17,515.68	19,485.53
	Recruiting	28,448.25		28,448.25
	Student Competition		8,979.12	8,979.12
	Training/Conference		6,770.54	6,770.54
	Travel with more than one purpose	5,305.41		5,305.41
UAA College of Engineering Total		35,723.51	33,265.34	68,988.85
UAA College of Health	Field Work	7,961.10		7,961.10
	Instructional Travel	3,210.58		3,210.58
	Meeting	3,435.34		3,435.34
	Recruiting	1,115.68		1,115.68
	Training/Conference	10,786.32	435.60	11,221.92
UAA College of Health Total		26,509.02	435.60	26,944.62
UAA Community and Technical College	Field Work	83.96		83.96
	Instructional Travel	375.47		375.47
	Meeting	2,836.66	1,005.13	3,841.79
	Recruiting	1,217.53		1,217.53
	Training/Conference	1,064.95	729.00	1,793.95
	Travel with more than one purpose	1,539.61		1,539.61
UAA Community and Technical College Total		7,118.18	1,734.13	8,852.31

University of Alaska Travel Expenditure Summary July 1, 2015 through January 19, 2016

UA Department	Reason for Travel	Unrestricted Funds	Restricted Funds	Total
UAA Consortium Library	Recruiting	597.00		597.00
	Training/Conference	1,878.46		1,878.46
UAA Consortium Library Total		2,475.46		2,475.46
UAA Dean/VC Student Services Office	Meeting	686.05		686.05
	Recruiting	380.00		380.00
	Training/Conference	5,107.73		5,107.73
UAA Dean/VC Student Services Office Total		6,173.78		6,173.78
UAA Enrollment Management	Meeting	732.41		732.41
UAA Enrollment Management Total		732.41		732.41
UAA Environment and Natural Resources Institute	Field Work		14,898.96	14,898.96
	Meeting		1,279.70	1,279.70
	Workshop		90.85	90.85
	Training/Conference		10,684.35	10,684.35
	Travel with more than one purpose		2,414.00	2,414.00
UAA Environment and Natural Resources Institute Total			29,367.86	29,367.86
UAA Financial/Support Services	Meeting	1,119.94		1,119.94
	Training/Conference	11,892.42		11,892.42
UAA Financial/Support Services Total		13,012.36		13,012.36
UAA Health Safety Fire and Risk Management	Training/Conference	2,181.96		2,181.96
UAA Health Safety Fire and Risk Management Total		2,181.96		2,181.96
UAA Institute of Social and Economic Research	Field Work		4,233.40	4,233.40
	Meeting		10,930.24	10,930.24
	Workshop		426.25	426.25
	Training/Conference	1,553.76	10,132.52	11,686.28
	Travel with more than one purpose		3,067.20	3,067.20
UAA Institute of Social and Economic Research Total		1,553.76	28,789.61	30,343.37
UAA Intercollegiate Athletics	Instructional Travel	29,541.37		29,541.37
	Meeting	2,566.50		2,566.50
	Recruiting	58,767.64		58,767.64
	Student Competition	440,079.10		440,079.10
	Training/Conference	5,816.49		5,816.49
	Travel with more than one purpose	41,760.88		41,760.88
UAA Intercollegiate Athletics Total		578,531.98		578,531.98

University of Alaska Travel Expenditure Summary July 1, 2015 through January 19, 2016

UA Department	Reason for Travel	Unrestricted Funds	Restricted Funds	Total
UAA Kachemak Bay Branch	Field Work	0.00	902.50	902.50
	Instructional Travel	1,597.13		1,597.13
	Meeting	5,386.04	276.70	5,662.74
	Training/Conference	2,098.42	485.50	2,583.92
	Travel with more than one purpose	378.29		378.29
UAA Kachemak Bay Branch Total		9,459.88	1,664.70	11,124.58
UAA Kenai Peninsula College	Field Work	2,632.41	3,022.68	5,655.09
	Instructional Travel	3,911.69		3,911.69
	Meeting	19,259.47	1,193.89	20,453.36
	Recruiting	8,562.60		8,562.60
	Workshop	1,216.23		1,216.23
	Training/Conference	17,917.71	688.98	18,606.69
	Travel with more than one purpose	11,090.60	186.00	11,276.60
UAA Kenai Peninsula College Total		64,590.71	5,091.55	69,682.26
UAA Kodiak College	Field Work	1,789.30		1,789.30
	Meeting	13,160.82		13,160.82
	Workshop	841.86		841.86
	Training/Conference	6,047.41	3,237.26	9,284.67
	Travel with more than one purpose		663.70	663.70
UAA Kodiak College Total		21,839.39	3,900.96	25,740.35
UAA Matanuska-Susitna College	Field Work	489.44		489.44
	Instructional Travel	1,087.37		1,087.37
	Meeting	1,527.99		1,527.99
	Recruiting	1,786.72		1,786.72
	Training/Conference	6,436.84		6,436.84
	Travel with more than one purpose	45.42		45.42
UAA Matanuska-Susitna College Total		11,373.78		11,373.78

University of Alaska Travel Expenditure Summary July 1, 2015 through January 19, 2016

UA Department	Reason for Travel	Unrestricted Funds	Restricted Funds	Total
UAA Office of the Provost	Field Work	9,734.75	15,049.10	24,783.85
	Instructional Travel	1,501.69		1,501.69
	Meeting	31,354.05	35,957.77	67,311.82
	Recruiting	2,247.33		2,247.33
	Workshop	6,125.92	614.74	6,740.66
	Training/Conference	34,582.35	29,149.77	63,732.12
	Travel with more than one purpose	390.70		390.70
UAA Office of the Provost Total		85,936.79	80,771.38	166,708.17
UAA Office of the Vice Chancellor	Meeting	3,345.43		3,345.43
	Recruiting	1,631.86	250.00	1,881.86
	Training/Conference	18,696.00		18,696.00
UAA Office of the Vice Chancellor Total		23,673.29	250.00	23,923.29
UAA Planning and Construction	Training/Conference	1,406.66		1,406.66
UAA Planning and Construction Total		1,406.66		1,406.66
UAA Plant and Utilities	Meeting	5,515.39		5,515.39
	Recruiting	29,183.68		29,183.68
	Workshop	2,249.27		2,249.27
	Training/Conference	12,148.05	7,791.25	19,939.30
UAA Plant and Utilities Total		49,096.39	7,791.25	56,887.64
UAA Prince William Sound College	Field Work	3,353.91		3,353.91
	Instructional Travel	7,860.47		7,860.47
	Meeting	5,682.14	758.94	6,441.08
	Training/Conference	4,892.59	1,781.66	6,674.25
	Travel with more than one purpose	711.60		711.60
UAA Prince William Sound College Total		22,500.71	2,540.60	25,041.31
UAA Research Administration (& University Press)	Field Work	2,171.33	8,796.01	10,967.34
	Workshop	1,700.06	570.00	2,270.06
	Training/Conference	0.00	3,048.73	3,048.73
UAA Research Administration (& University Press) Total		3,871.39	12,414.74	16,286.13
UAA Student Center and Other Business Activities	Instructional Travel	4,501.49		4,501.49
	Meeting	1,377.00		1,377.00
	Training/Conference	1,593.70		1,593.70
UAA Student Center and Other Business Activities Total		7,472.19		7,472.19

University of Alaska Travel Expenditure Summary July 1, 2015 through January 19, 2016

UA Department	Reason for Travel	Unrestricted Funds	Restricted Funds	Total
UAA University Relations/Development	Field Work	452.26		452.26
	Fundraising-Alumni Relations	957.30		957.30
	Meeting	1,960.72		1,960.72
	Workshop	1,459.50		1,459.50
	Training/Conference	2,579.05		2,579.05
	Travel with more than one purpose	413.06		413.06
UAA University Relations/Development Total		7,821.89		7,821.89
UAF Bristol Bay Campus	Field Work	1,160.00	22,396.45	23,556.45
	Instructional Travel	6,869.38	26,225.01	33,094.39
	Meeting	2,372.33	7,139.29	9,511.62
	Training/Conference		22,292.35	22,292.35
UAF Bristol Bay Campus Total		10,401.71	78,053.10	88,454.81
UAF CEM Engineering & Computer Science	Field Work	1,705.01		1,705.01
	Meeting	2,050.22		2,050.22
	Recruiting	11,223.31		11,223.31
	Student Competition		2,931.26	2,931.26
	Training/Conference	6,159.50	3,585.98	9,745.48
	Travel with more than one purpose	2,756.05		2,756.05
UAF CEM Engineering & Computer Science Total		23,894.09	6,517.24	30,411.33
UAF CEM Institute of Northern Engineering	Field Work	24,796.72	68,514.00	93,310.72
	Instructional Travel		3,651.13	3,651.13
	Meeting	16,946.21	39,764.49	56,710.70
	Workshop	12,694.49	19,025.85	31,720.34
	Training/Conference	25,517.67	45,469.93	70,987.60
	Travel with more than one purpose	1,377.55	10,195.02	11,572.57
UAF CEM Institute of Northern Engineering Total		81,332.64	186,620.42	267,953.06
UAF Central Managed Projects	Meeting	5,855.48		5,855.48
	Recruiting	2,816.45		2,816.45
UAF Central Managed Projects Total		8,671.93		8,671.93

University of Alaska Travel Expenditure Summary July 1, 2015 through January 19, 2016

UA Department	Reason for Travel	Unrestricted Funds	Restricted Funds	Total
UAF Chancellor	Field Work		368.93	368.93
	Meeting	6,854.72	4,538.02	11,392.74
	Recruiting	0.00		0.00
	Training/Conference	3,873.85		3,873.85
UAF Chancellor Total		10,728.57	4,906.95	15,635.52
UAF Chukchi Campus	Field Work		498.00	498.00
	Meeting		499.00	499.00
	Recruiting		441.50	441.50
	Training/Conference		2,560.34	2,560.34
	Travel with more than one purpose		1,711.96	1,711.96
UAF Chukchi Campus Total			5,710.80	5,710.80
UAF CNSM Natural Science and Mathematics	Field Work	15,458.10	46,908.81	62,366.91
	Instructional Travel	6,892.63	13,328.47	20,221.10
	Meeting	3,178.66	7,325.38	10,504.04
	Workshop	814.00		814.00
	Training/Conference	12,475.87	23,891.22	36,367.09
	Travel with more than one purpose	1,060.19	5,722.29	6,782.48
UAF CNSM Natural Science and Mathematics Total		39,879.45	97,176.17	137,055.62
UAF College of Liberal Arts	Field Work	23,086.77	25,130.02	48,216.79
	Instructional Travel	1,408.74	3,904.72	5,313.46
	Meeting	9,427.28	16,163.89	25,591.17
	Recruiting	6,902.03		6,902.03
	Workshop	966.18	11,420.68	12,386.86
	Training/Conference	72,446.18	63,240.68	135,686.86
UAF College of Liberal Arts Total		114,237.18	119,859.99	234,097.17
UAF Community and Technical College	Field Work	3,468.58	8,974.31	12,442.89
	Instructional Travel	0.00	15,860.58	15,860.58
	Meeting	3,718.88	139.15	3,858.03
	Recruiting	436.70		436.70
	Training/Conference	12,441.55		12,441.55
UAF Community and Technical College Total		20,065.71	24,974.04	45,039.75

University of Alaska Travel Expenditure Summary July 1, 2015 through January 19, 2016

UA Department	Reason for Travel	Unrestricted Funds	Restricted Funds	Total
UAF Community Engagement	Meeting	4,942.49		4,942.49
	Training/Conference	2,424.98		2,424.98
UAF Community Engagement Total		7,367.47		7,367.47
UAF Developmental Programs and Projects	Field Work	5,364.74	37,726.19	43,090.93
	Instructional Travel		995.20	995.20
	Meeting	24,548.90	46,185.06	70,733.96
	Workshop	0.00	18,570.08	18,570.08
	Training/Conference	8,559.25	68,819.07	77,378.32
	Travel with more than one purpose		3,475.43	3,475.43
UAF Developmental Programs and Projects Total		38,472.89	175,771.03	214,243.92
UAF Enrollment Services	Meeting	6,692.80		6,692.80
	Recruiting	18,122.21		18,122.21
	Training/Conference	19,276.34		19,276.34
	Travel with more than one purpose	4,554.18		4,554.18
UAF Enrollment Services Total		48,645.53		48,645.53
UAF Facilities Services	Field Work	720.49	1,010.70	1,731.19
	Instructional Travel	1,390.23		1,390.23
	Meeting	17,299.74	29,334.88	46,634.62
	Workshop	301.65		301.65
	Training/Conference	22,181.86		22,181.86
	Travel with more than one purpose	612.06		612.06
UAF Facilities Services Total		42,506.03	30,345.58	72,851.61
UAF Geophysical Institute	Field Work	39,712.79	285,972.36	325,685.15
	Instructional Travel		3,170.70	3,170.70
	Meeting	11,526.07	52,626.37	64,152.44
	Recruiting	847.99		847.99
	Workshop	10,774.88	95,462.40	106,237.28
	Training/Conference	28,565.02	39,611.47	68,176.49
UAF Geophysical Institute Total		91,426.75	476,843.30	568,270.05

University of Alaska Travel Expenditure Summary July 1, 2015 through January 19, 2016

UA Department	Reason for Travel	Unrestricted Funds	Restricted Funds	Total
UAF Health Safety Fire and Risk Management	Field Work	865.70		865.70
	Meeting	210.00		210.00
	Workshop	712.49	1,020.40	1,732.89
	Training/Conference	9,170.93	15,853.93	25,024.86
UAF Health Safety Fire and Risk Management Total		10,959.12	16,874.33	27,833.45
UAF Institute of Arctic Biology	Field Work	16,158.42	138,038.63	154,197.05
	Meeting	7,393.99	125,166.62	132,560.61
	Recruiting		1,532.40	1,532.40
	Workshop	2,459.01	45,727.99	48,187.00
	Training/Conference	13,488.41	33,286.86	46,775.27
	Travel with more than one purpose	2,228.93	2,830.00	5,058.93
UAF Institute of Arctic Biology Total		41,728.76	346,582.50	388,311.26
UAF Intercollegiate Athletics	Meeting	2,049.40		2,049.40
	Recruiting	23,345.35		23,345.35
	Student Competition	280,132.34		280,132.34
UAF Intercollegiate Athletics Total		305,527.09		305,527.09
UAF Interior Alaska Campus	Field Work		627.10	627.10
	Instructional Travel	21,886.16	26,960.60	48,846.76
	Meeting	16,243.95	22,564.20	38,808.15
	Recruiting	620.00		620.00
	Workshop	933.00		933.00
	Training/Conference	9,557.85	32,851.56	42,409.41
	Travel with more than one purpose	3,008.09	1,642.52	4,650.61
UAF Interior Alaska Campus Total		52,249.05	84,645.98	136,895.03
UAF International Arctic Research Center	Field Work	5,902.45	88,202.25	94,104.70
	Instructional Travel		321.10	321.10
	Meeting	6,949.69	75,987.17	82,936.86
	Recruiting		2,373.24	2,373.24
	Workshop	0.00	17,730.24	17,730.24
	Training/Conference	16,194.92	31,792.03	47,986.95
UAF International Arctic Research Center Total		29,047.06	216,406.03	245,453.09

University of Alaska Travel Expenditure Summary July 1, 2015 through January 19, 2016

UA Department	Reason for Travel	Unrestricted Funds	Restricted Funds	Total
KUAC FM-TV	Field Work	10.72	1,297.21	1,307.93
	Meeting		1,699.51	1,699.51
	Training/Conference		2,993.87	2,993.87
KUAC FM-TV Total		10.72	5,990.59	6,001.31
UAF Kuskokwim Campus	Field Work		8,283.11	8,283.11
	Instructional Travel	5,812.68	376.08	6,188.76
	Meeting	5,086.03	9,359.68	14,445.71
	Recruiting	1,382.76		1,382.76
	Training/Conference	8,031.30	9,935.55	17,966.85
UAF Kuskokwim Campus Total		20,312.77	27,954.42	48,267.19
UAF Northwest Campus	Field Work	1,930.00		1,930.00
	Instructional Travel	2,146.90	43,294.40	45,441.30
	Meeting	6,035.70	1,749.38	7,785.08
	Recruiting	0.00		0.00
	Training/Conference	1,989.70	16,381.20	18,370.90
	Travel with more than one purpose	1,253.74	7,378.81	8,632.55
UAF Northwest Campus Total		13,356.04	68,803.79	82,159.83
UAF Office Information Technology	Field Work	2,331.36	6,463.10	8,794.46
	Meeting		843.70	843.70
	Training/Conference	8,885.80		8,885.80
	Travel with more than one purpose		801.70	801.70
UAF Office Information Technology Total		11,217.16	8,108.50	19,325.66
UAF Office of the Provost	Field Work	1,732.70	20,503.77	22,236.47
	Instructional Travel		4,991.33	4,991.33
	Meeting	8,172.98	24,514.54	32,687.52
	Workshop	1,489.06	13,898.46	15,387.52
	Training/Conference	40,547.56	16,736.76	57,284.32
	Travel with more than one purpose	2,997.52		2,997.52
UAF Office of the Provost Total		54,939.82	80,644.86	135,584.68
UAF Public Relations	Field Work	817.69		817.69
	Training/Conference	1,413.63		1,413.63
UAF Public Relations Total		2,231.32		2,231.32

University of Alaska Travel Expenditure Summary July 1, 2015 through January 19, 2016

UA Department	Reason for Travel	Unrestricted Funds	Restricted Funds	Total
UAF Rasmuson Library	Field Work	190.70	4,285.40	4,476.10
	Meeting	0.00	1,151.00	1,151.00
	Workshop	3,213.30	1,886.10	5,099.40
	Training/Conference	3,534.52	800.00	4,334.52
UAF Rasmuson Library Total		6,938.52	8,122.50	15,061.02
UAF Residence Life	Recruiting	0.00		0.00
	Training/Conference	14,471.74		14,471.74
UAF Residence Life Total		14,471.74		14,471.74
UAF Rural College	Field Work	1,772.05		1,772.05
	Instructional Travel	2,779.81		2,779.81
	Meeting	39,828.34	11,190.99	51,019.33
	Workshop	829.70		829.70
	Training/Conference	30,326.30	6,571.98	36,898.28
	Travel with more than one purpose	4,842.72	390.70	5,233.42
UAF Rural College Total		80,378.92	18,153.67	98,532.59
UAF School of Education	Field Work	10,770.29	61,021.23	71,791.52
	Instructional Travel	6,271.91	130,976.10	137,248.01
	Meeting	3,208.20	130,885.88	134,094.08
	Recruiting	714.04		714.04
	Workshop	360.88	808.70	1,169.58
	Training/Conference	10,088.15	28,568.28	38,656.43
UAF School of Education Total		31,413.47	352,260.19	383,673.66
UAF School of Fisheries and Ocean Sciences	Field Work	102,594.09	241,588.93	344,183.02
	Instructional Travel	3,621.44	3,644.62	7,266.06
	Meeting	9,269.16	110,776.35	120,045.51
	Recruiting	4,003.67		4,003.67
	Workshop	10,497.44	59,819.80	70,317.24
	Training/Conference	8,223.42	71,670.03	79,893.45
	Travel with more than one purpose	7,641.73	19,012.11	26,653.84
UAF School of Fisheries and Ocean Sciences Total		145,850.95	506,511.84	652,362.79

University of Alaska Travel Expenditure Summary July 1, 2015 through January 19, 2016

UA Department	Reason for Travel	Unrestricted Funds	Restricted Funds	Total
UAF School of Management	Field Work		882.13	882.13
	Instructional Travel		4,911.15	4,911.15
	Meeting		2,060.36	2,060.36
	Recruiting	1,314.61		1,314.61
	Workshop	4,181.78		4,181.78
	Training/Conference	21,125.77	6,649.03	27,774.80
UAF School of Management Total		26,622.16	14,502.67	41,124.83
UAF School of Natural Resources and Extension	Field Work	8,724.86	26,223.60	34,948.46
	Instructional Travel	5,756.71	5,982.19	11,738.90
	Meeting	22,441.30	34,516.49	56,957.79
	Recruiting	298.00		298.00
	Workshop	3,578.81	5,686.53	9,265.34
	Training/Conference	13,313.91	55,745.92	69,059.83
	Travel with more than one purpose	14,253.15	33,019.54	47,272.69
UAF School of Natural Resources and Extension Total		68,366.74	161,174.27	229,541.01
UAF Student Engagement Services	Field Work		804.70	804.70
	Meeting	605.70	0.00	605.70
	Student Competition		1,653.36	1,653.36
	Workshop		1,013.97	1,013.97
	Training/Conference	6,984.10	18,161.20	25,145.30
UAF Student Engagement Services Total		7,589.80	21,633.23	29,223.03
UAF Student Success Services	Training/Conference	3,971.26		3,971.26
UAF Student Success Services Total		3,971.26		3,971.26
UAF Student Wellness Services	Training/Conference	1,151.24		1,151.24
UAF Student Wellness Services Total		1,151.24		1,151.24
UAF Summer Sessions and Lifelong Learning	Field Work	12,044.05	0.00	12,044.05
	Instructional Travel	2,729.55		2,729.55
	Meeting	3,571.65	1,273.00	4,844.65
	Training/Conference	15,797.58	3,462.55	19,260.13
UAF Summer Sessions and Lifelong Learning Total		34,142.83	4,735.55	38,878.38

University of Alaska Travel Expenditure Summary July 1, 2015 through January 19, 2016

UA Department	Reason for Travel	Unrestricted Funds	Restricted Funds	Total
UAF Univ & Student Advancement Central Support	Field Work		750.74	750.74
	Meeting	4,320.86	1,664.75	5,985.61
	Recruiting		2,076.02	2,076.02
	Workshop		1,241.75	1,241.75
	Training/Conference	6,564.90		6,564.90
UAF Univ & Student Advancement Central Support Total		10,885.76	5,733.26	16,619.02
UAF VC Administrative Services	Meeting	11,371.23	3,708.56	15,079.79
	Training/Conference	37,023.23	1,635.29	38,658.52
	Travel with more than one purpose	464.58		464.58
UAF VC Administrative Services Total		48,859.04	5,343.85	54,202.89
UAF VC Research	Field Work	0.00	14,446.62	14,446.62
	Meeting	21,127.31	-2,302.47	18,824.84
	Workshop		1,301.00	1,301.00
	Training/Conference	12,034.09		12,034.09
UAF VC Research Total		33,161.40	13,445.15	46,606.55
UAF Wood Center Student Union	Meeting	1,565.80		1,565.80
	Training/Conference	902.48		902.48
UAF Wood Center Student Union Total		2,468.28		2,468.28
UAS Chancellor	Fundraising-Alumni Relations	442.20		442.20
	Meeting	6,185.78		6,185.78
	Training/Conference	3,588.53		3,588.53
	Travel with more than one purpose	6,133.47	1,118.09	7,251.56
UAS Chancellor Total		16,349.98	1,118.09	17,468.07
UAS Dean/VC Student Services Office	Meeting		154.75	154.75
UAS Dean/VC Student Services Office Total			154.75	154.75
UAS Egan Library	Meeting	373.95		373.95
	Training/Conference	1,140.49		1,140.49
UAS Egan Library Total		1,514.44		1,514.44
UAS Enrollment Management	Recruiting	12,498.00		12,498.00
	Training/Conference	4,719.64		4,719.64
	Travel with more than one purpose	1,617.12		1,617.12
UAS Enrollment Management Total		18,834.76		18,834.76

University of Alaska Travel Expenditure Summary July 1, 2015 through January 19, 2016

UA Department	Reason for Travel	Unrestricted Funds	Restricted Funds	Total
UAS Financial/Support Services	Meeting	1,596.59		1,596.59
	Training/Conference	1,319.72		1,319.72
	Travel with more than one purpose	1,393.75		1,393.75
UAS Financial/Support Services Total		4,310.06		4,310.06
UAS Governance	Meeting	1,664.02		1,664.02
UAS Governance Total		1,664.02		1,664.02
UAS Health Safety Fire and Risk Management	Meeting	940.30		940.30
UAS Health Safety Fire and Risk Management Total		940.30		940.30
UAS Ketchikan Campus	Instructional Travel	2,626.88	1,527.50	4,154.38
	Meeting	18,283.70	1,783.46	20,067.16
	Workshop		4,039.45	4,039.45
	Training/Conference	6,392.00	4,979.99	11,371.99
	Travel with more than one purpose		3,915.44	3,915.44
UAS Ketchikan Campus Total		27,302.58	16,245.84	43,548.42
UAS Office of the Provost	Meeting	3,757.19		3,757.19
	Recruiting	1,624.00		1,624.00
	Workshop		0.00	0.00
	Travel with more than one purpose	7,399.12		7,399.12
UAS Office of the Provost Total		12,780.31	0.00	12,780.31
UAS Plant and Utilities	Meeting	554.73	2,274.55	2,829.28
	Training/Conference	741.00		741.00
UAS Plant and Utilities Total		1,295.73	2,274.55	3,570.28
UAS School of Arts & Sciences	Field Work	0.00	11,156.91	11,156.91
	Instructional Travel	10.00		10.00
	Meeting	1,217.43	12,423.33	13,640.76
	Recruiting	2,881.06		2,881.06
	Training/Conference	19,971.83	819.46	20,791.29
	Travel with more than one purpose	1,469.00	5,566.59	7,035.59
UAS School of Arts & Sciences Total		25,549.32	29,966.29	55,515.61
UAS School of Career Education	Meeting	822.20		822.20
	Training/Conference	1,831.54		1,831.54
	Travel with more than one purpose	1,535.87		1,535.87
UAS School of Career Education Total		4,189.61		4,189.61

University of Alaska Travel Expenditure Summary July 1, 2015 through January 19, 2016

UA Department	Reason for Travel	Unrestricted Funds	Restricted Funds	Total
UAS School of Education	Field Work	1,326.60		1,326.60
	Instructional Travel	50,620.97		50,620.97
	Meeting	7,717.65	1,555.03	9,272.68
	Recruiting	4,787.40		4,787.40
	Workshop		665.82	665.82
	Training/Conference	8,830.48	2,242.17	11,072.65
	Travel with more than one purpose	3,174.19		3,174.19
UAS School of Education Total		76,457.29	4,463.02	80,920.31
UAS School of Management	Field Work	2,050.43		2,050.43
	Meeting	2,962.71	2,361.90	5,324.61
	Recruiting	10,388.75		10,388.75
	Training/Conference	20,062.71	2,868.74	22,931.45
UAS School of Management Total		35,464.60	5,230.64	40,695.24
UAS Sitka Campus	Field Work	1,493.70	2,687.76	4,181.46
	Instructional Travel		5,971.36	5,971.36
	Meeting	5,612.10	5,747.13	11,359.23
	Recruiting	884.50	3,610.05	4,494.55
	Workshop	6,164.82		6,164.82
	Training/Conference	29,493.77	9,562.49	39,056.26
	Travel with more than one purpose	9,376.10	3,439.83	12,815.93
UAS Sitka Campus Total		53,024.99	31,018.62	84,043.61
UAS Student Life and Related Programs	Meeting	141.04		141.04
	Recruiting	1,162.50	2,201.20	3,363.70
	Training/Conference	6,547.76		6,547.76
UAS Student Life and Related Programs Total		7,851.30	2,201.20	10,052.50
University of Alaska Museum of the North	Field Work	4,265.02	19,765.87	24,030.89
	Instructional Travel		8,796.04	8,796.04
	Meeting	619.58	7,522.50	8,142.08
	Workshop	1,920.09	3,664.02	5,584.11
	Training/Conference	1,902.20	16,768.30	18,670.50
University of Alaska Museum of the North Total		8,706.89	56,516.73	65,223.62
Grand Total		3,460,575.28	3,817,431.41	7,278,006.69