

Fiscal Note

State of Alaska
2015 Legislative Session

Bill Version:	HB 123
Fiscal Note Number:	1
(H) Publish Date:	2/23/2015

Identifier: DCCED-ABC-02-20-15
Title: ESTABLISH MARIJUANA CONTROL BOARD
Sponsor: RLS BY REQUEST OF THE GOVERNOR
Requester: Rules By Request of the Governor

Department: Department of Commerce, Community and
Economic Development
Appropriation: Alcoholic Beverage Control Board
Allocation: Alcoholic Beverage Control Board
OMB Component Number: 2690

Expenditures/Revenues

Note: Amounts do not include inflation unless otherwise noted below.

(Thousands of Dollars)

	FY2016 Appropriation Requested	Included in Governor's FY2016 Request	Out-Year Cost Estimates				
OPERATING EXPENDITURES	FY 2016	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021
Personal Services		610.5					
Travel		73.0					
Services		756.4					
Commodities		134.5					
Capital Outlay							
Grants & Benefits							
Miscellaneous							
Total Operating	0.0	1,574.4	0.0	0.0	0.0	0.0	0.0

Fund Source (Operating Only)

1004 Gen Fund		1,574.4					
Total	0.0	1,574.4	0.0	0.0	0.0	0.0	0.0

Positions

Full-time		6.0					
Part-time							
Temporary							

Change in Revenues							
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Estimated SUPPLEMENTAL (FY2015) cost: 0.0 (separate supplemental appropriation required)
(discuss reasons and fund source(s) in analysis section)

Estimated CAPITAL (FY2016) cost: 0.0 (separate capital appropriation required)
(discuss reasons and fund source(s) in analysis section)

ASSOCIATED REGULATIONS

Does the bill direct, or will the bill result in, regulation changes adopted by your agency? no
If yes, by what date are the regulations to be adopted, amended or repealed? n/a

Why this fiscal note differs from previous version:

Not applicable, initial version.

Prepared By: Cynthia Franklin, Executive Director
Division: Alcoholic Beverage Control Board
Approved By: Catherine Reardon, Administrative Services Director
Agency: Department of Commerce, Community and Economic Development

Phone: (907)269-0351
Date: 01/20/2015 01:00 PM
Date: 01/20/15

FISCAL NOTE ANALYSIS

**STATE OF ALASKA
2015 LEGISLATIVE SESSION****Analysis**

This bill would create a Marijuana Control Board housed within the Alcoholic Beverage Control Board agency. Under this structure, the executive director and staff of the Alcoholic Beverage Control Board would serve both boards. The board would be appointed by the Governor and have the authority to regulate marijuana cultivation, transportation, production, and sale.

If no board is created, the Alcoholic Beverage Control Board will have to absorb the regulation of marijuana. The cost for regulation of marijuana is included in the Governor's FY2016 budget request. Creation of a new board will not have a fiscal impact.