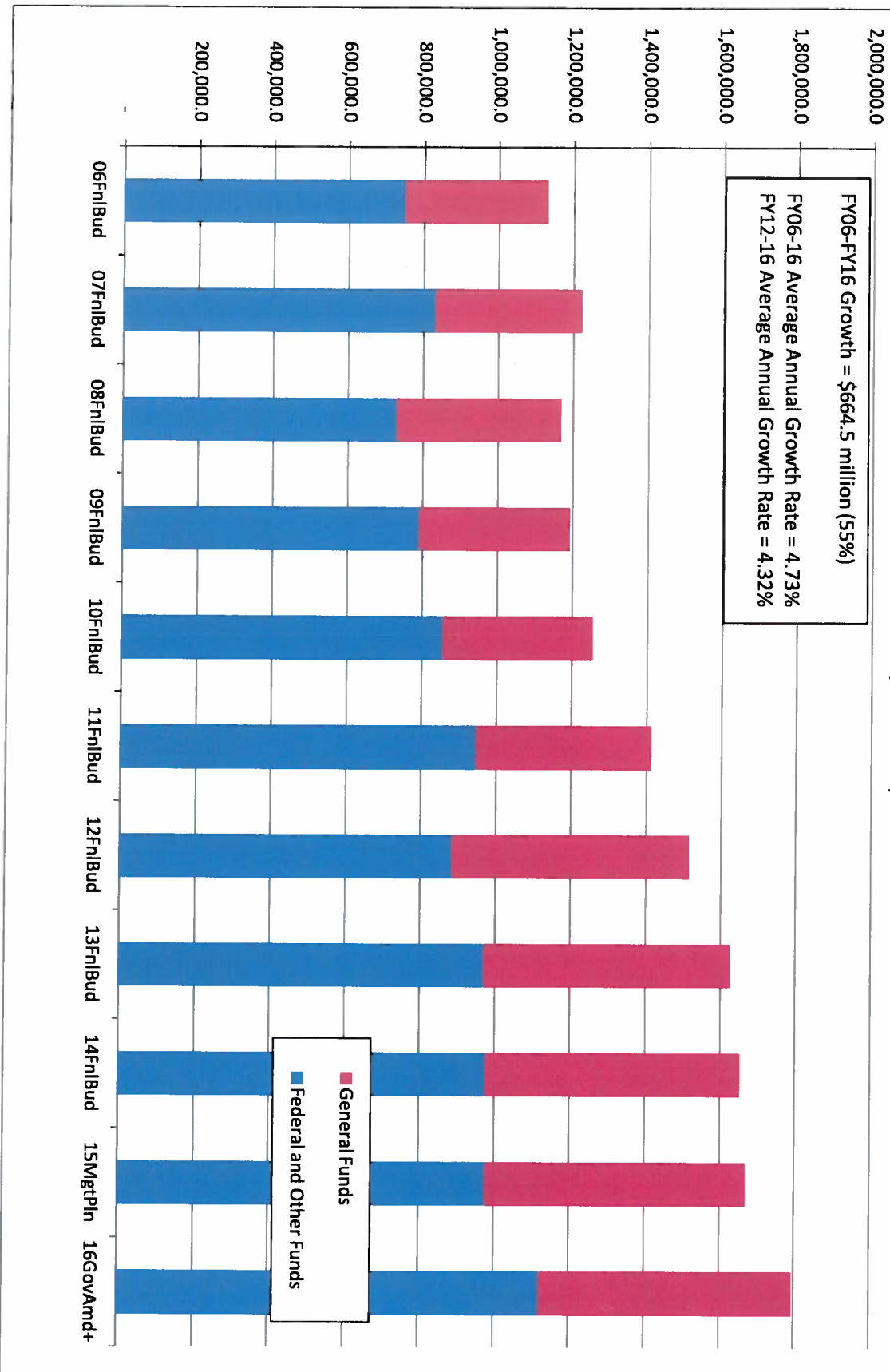
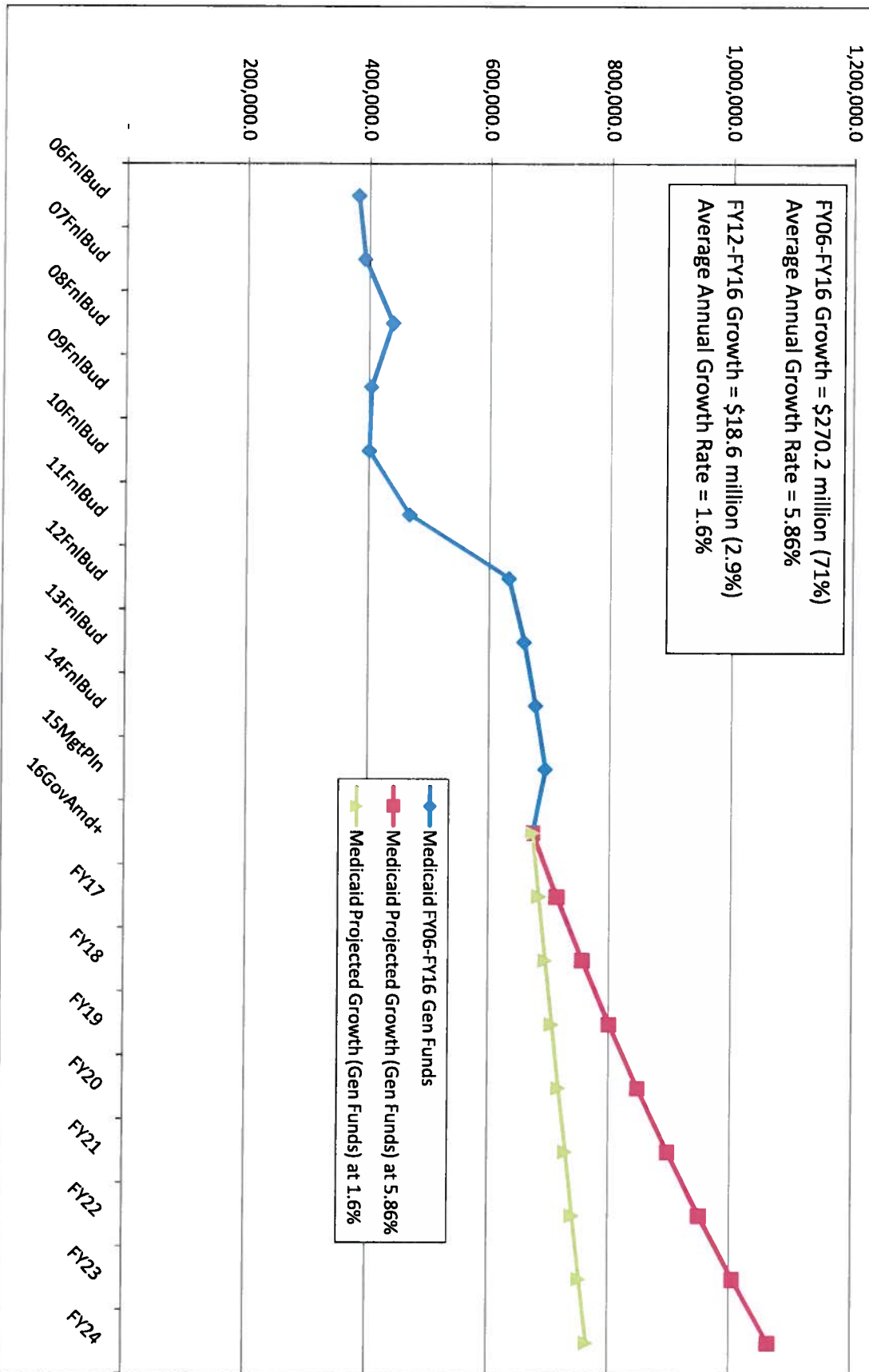


MEDICAID APPROPRIATIONS (All Funds) (\$Thousands)



Historical and Projected Medicaid Growth

(GF Only)
(\$Thousands)



**Cost Drivers--Agency Operations
Contribution to Budget Increases FY06-FY15 (\$ millions)
\$1.9 Billion Total UGF Increase**

