

FISCAL NOTE

STATE OF ALASKA
2015 LEGISLATIVE SESSION

Bill Version HB107
 Fiscal Note Number _____
 () Publish Date _____

Identifier (file name) HB107-UA-SYSBRA-3-12-15 Dept. Affected University of Alaska
 Title Board of Regents Regional Residency Qualification Appropriation University of Alaska
 Allocation Budget Reductions/Additions-Systemwide
 Sponsor Representatives Gattis, Colver, Kito, Keller, Hughes, Munoz
 Requester House Education OMB Component Number 1296

Expenditures/Revenues (Thousands of Dollars)

Note: Amounts do not include inflation unless otherwise noted below.

	FY16 Appropriation Requested	Included in Governor's FY16 Request	Out-Year Cost Estimates					
			FY16	FY17	FY18	FY19	FY20	FY21
OPERATING EXPENDITURES								
Personal Services								
Travel								
Services								
Commodities								
Capital Outlay								
Grants, Benefits								
Miscellaneous								
TOTAL OPERATING	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

FUND SOURCE (Thousands of Dollars)

	FY16	FY17	FY18	FY19	FY20	FY21
1002 Federal Receipts						
1003 GF Match						
1004 GF						
1005 GF/Prgm (DGF)						
1007 I/A Rcpts (Other)						
1156 Rcpt Svcs (DGF)						
	0.0	0.0	0.0	0.0	0.0	0.0

POSITIONS

	FY16	FY17	FY18	FY19	FY20	FY21
Full-time						
Part-time						
Temporary						

CHANGE IN REVENUES

Estimated SUPPLEMENTAL (FY15) operating costs _____ (separate supplemental appropriation required)
 (discuss reasons and fund source(s) in analysis section)

Estimated CAPITAL (FY16) costs _____ (separate capital appropriation required)
 (discuss reasons and fund source(s) in analysis section)

ASSOCIATED REGULATIONS
 Does the bill direct, or will the bill result in, regulation changes adopted by your agency? _____
 If yes, by what date are the regulations to be adopted, amended, or repealed? _____ Discuss details in analysis section.

Why this fiscal note differs from previous version (if initial version, please note as such)

Initial version.

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 Agency University of Alaska

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 Date/Time 3/12/15 7:45 PM
 Date 3/12/2015

FISCAL NOTE ANALYSIS

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Analysis

Passage of this bill in itself would not have a fiscal impact on the University of Alaska.