

Fiscal Note

State of Alaska
2015 Legislative Session

Bill Version: SCR 1
Fiscal Note Number: _____
() Publish Date: _____

Identifier: SCR1-LEG-COU-03-13-15
Title: CIVICS EDUCATION TASK FORCE
Sponsor: STEVENS
Requester: (S) EDC

Department: Alaska Legislature
Appropriation: Legislative Council
Allocation: Council and Subcommittees
OMB Component Number: 783

Expenditures/Revenues

Note: Amounts do not include inflation unless otherwise noted below. (Thousands of Dollars)

	FY2016 Appropriation Requested	Included in Governor's FY2016 Request	Out-Year Cost Estimates					
			FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021
OPERATING EXPENDITURES								
Personal Services								
Travel	5.9							
Services								
Commodities								
Capital Outlay								
Grants & Benefits								
Miscellaneous								
Total Operating	5.9	0.0	0.0	0.0	0.0	0.0	0.0	0.0

Fund Source (Operating Only)

1004 Gen Fund	5.9							
Total	5.9	0.0	0.0	0.0	0.0	0.0	0.0	0.0

Positions

Full-time								
Part-time								
Temporary								

Change in Revenues

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Estimated SUPPLEMENTAL (FY2015) cost: 0.0 *(separate supplemental appropriation required)*
(discuss reasons and fund source(s) in analysis section)

Estimated CAPITAL (FY2016) cost: 0.0 *(separate capital appropriation required)*
(discuss reasons and fund source(s) in analysis section)

ASSOCIATED REGULATIONS

Does the bill direct, or will the bill result in, regulation changes adopted by your agency?
If yes, by what date are the regulations to be adopted, amended or repealed?

Why this fiscal note differs from previous version:

Updated for CS version.

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Division: <u>Legislative Affairs Agency</u>	Date: <u>03/13/2015 04:20 PM</u>
Approved By: <u>Pam Varni, Executive Director</u>	Date: <u>03/13/15</u>
Agency: <u>Legislative Affairs Agency</u>	

FISCAL NOTE ANALYSIS

STATE OF ALASKA
2015 LEGISLATIVE SESSION

BILL NO. SCR 1

Analysis

SCR 1 creates a 12 member task force on civics education within the legislative branch. The sponsor intends for the task force to have 5 meetings in Anchorage during the interim. Members appointed to the task force could reside in the Anchorage bowl area to help keep travel and lodging costs to a minimum. Any members appointed to the task force that reside outside of the Anchorage area could participate telephonically. Likewise, any guest speakers or other experts testifying before the task force could also do so telephonically. Other agency representatives appointed to the task force would be asked to contribute their own respective funds to accommodate any travel costs associated with participating on the task force. Teleconference and printing costs will be absorbed within existing budgets. The task force will utilize existing legislative staff to fulfill its reporting work. A small, incidental travel budget is incorporated into this fiscal note to cover airfare, travel per diem and mileage.