

House Finance Subcommittee

Presentation by

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February 4, 2016

Introduction

- Established in 1981-recognizing 35 years of state service this year
- 5 state members: Public Safety, Law, Corrections, Health and Social Services, Education and Early Development
- 4 public members: 1 public member seat designated for rural representation
- 14 statutory responsibilities

Why Public Safety?

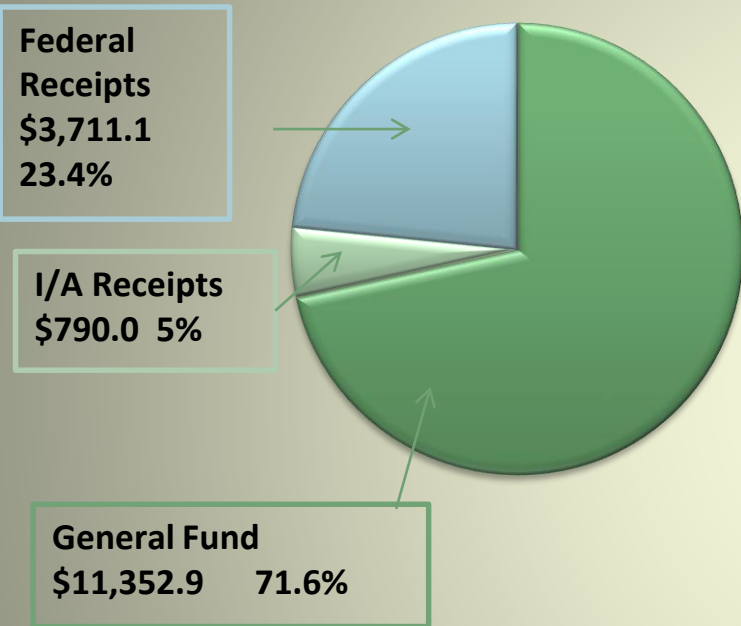
- Rapare
- Well, you know, the rule of thumb is...
- 1985
- 1996
- These are crimes and the Council coordinates the state's responses to these crimes

Presentation Outline

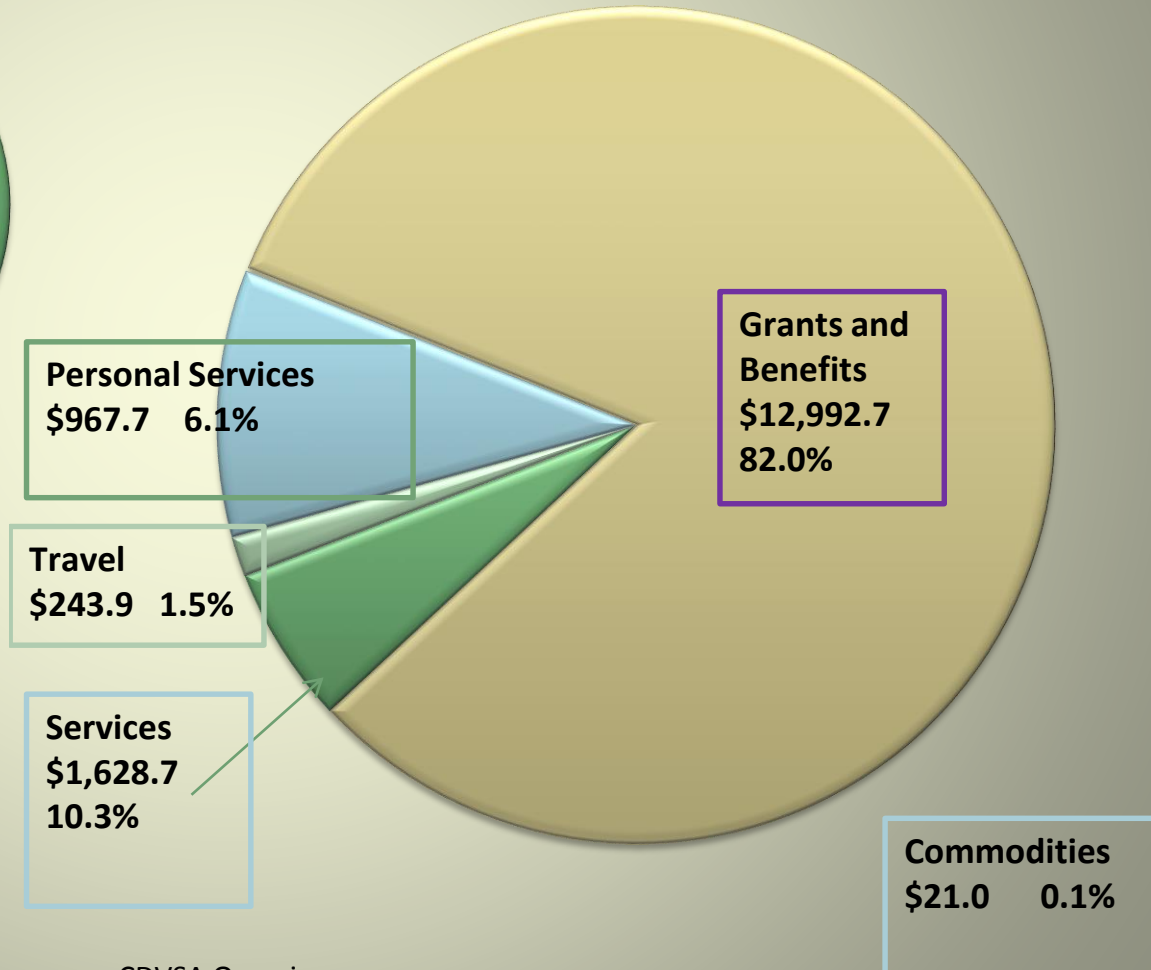
- FY2016 Budget Overview
 - Budget by line item
- FY2017 Budget Overview
 - Reduced by \$340.0 from FY2016
- Funding Sources
 - State General Funds and Federal Funds

FY2016 BUDGET: \$15,854.0

Funding Source

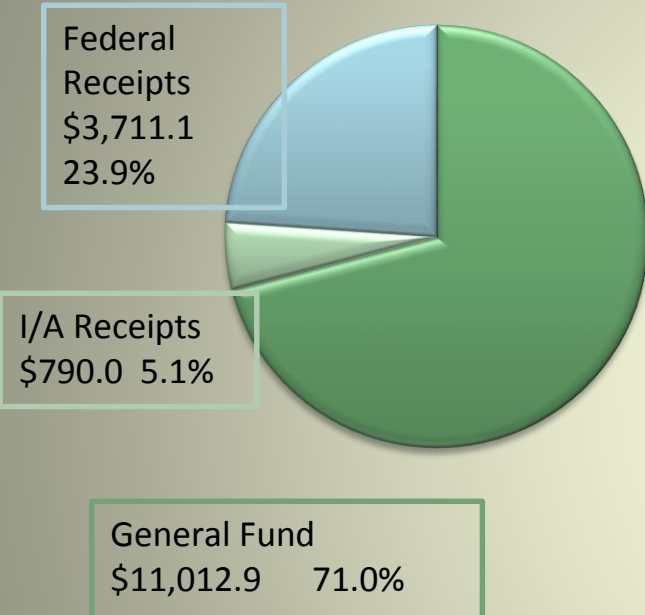


Budget by Line Item

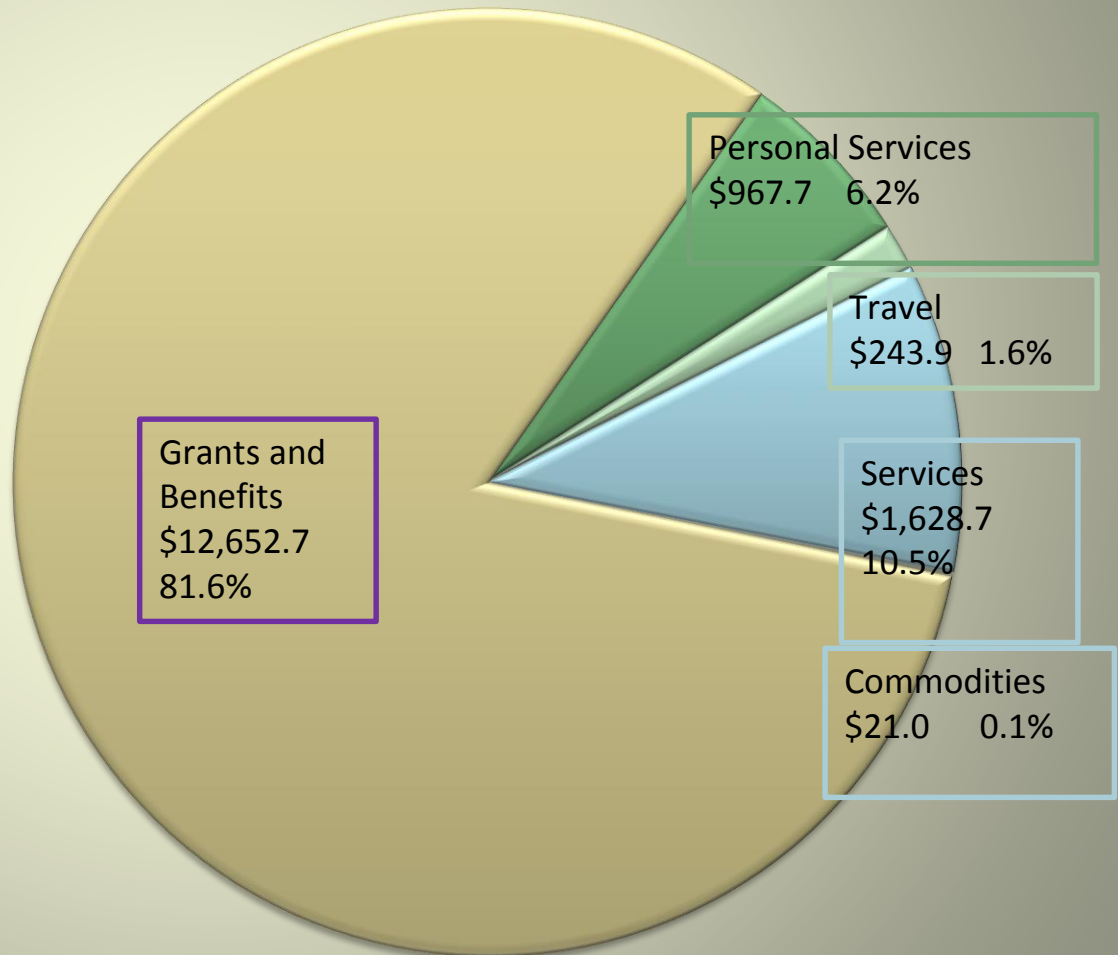


FY2017 BUDGET: \$15,514.0

Funding Source



Budget by Line Item



State General Funds

What can we receive?

- Undesignated General Funds
- Interagency Receipts
- PFD Criminal Funds

Federal Funds-Formula

- Victims of Crime Act
 - Population Formula awarded to all states
 - Base amount of \$600.0
 - 4-year award period
 - Approximately \$1.4 million until FFY15 increased to approximately \$5 million (Council is spreading the funds over the entire 4-year period)
 - Minimum percentage allocations to certain crime areas: domestic violence, sexual assault, child abuse and “other” violent crimes

Federal Funds

- Family Violence Prevention and Services Act
 - Population Formula awarded to all states
 - Base amount of \$600.0
 - 2-year award period
 - Approximately \$760.0 annually
 - Minimum percentage allocations not less than 25% prevention/education 70% basic shelter services
- Resource outcome: Do you know more about what resources and help are available to you and your family and how to access those resources?
- Safety outcome: Do you know more or different intervention strategies for safety than you did before?

Federal Funds

- Sexual Assault Services Program
- SASP is the first federal funding stream solely dedicated to the provision of direct intervention and related assistance for victims of sexual assault (2009)
- SASP supports services through the establishment, maintenance, and expansion of rape crisis centers and other sexual assault programs and projects
- SASP supports efforts to help survivors heal from sexual assault trauma through:
 - direct intervention and related assistance
 - 24-hour sexual assault hotlines,
 - crisis intervention, and
 - medical and criminal justice accompaniment.

Federal Funds

- Services*Training*Officers*Prosecutors (STOP)
 - Population Formula awarded to all states
 - Base amount of \$600.0 AK usually receives between \$750-800.0 for 2-years
- Formula distribution through VAWA
 - 30% victim services
 - 25% law enforcement
 - 25% prosecutors
 - 5% judiciary
 - 15% discretionary use in above 4 areas

In Alaska:

- 30% victim services to ANDVSA for the Legal Advocacy Project
- 25% law enforcement to Alaska State Troopers
- 25% prosecutors to Department of Law
- 5% judiciary to Alaska Court System
- 15% discretionary remains with Council-Sexual Assault Response Team training

Legal Advocacy

- Alaska Network on Domestic Violence & Sexual Assault provided representation in 222 cases (43% of survivors who completed an application)
- 81 cases were handled by volunteer attorneys alone
- Volunteers provided legal assistance equaling approximately \$861,000

Federal Funds-Competitive

- Grants To Encourage Arrest
 - Partners with Alaska Network on Domestic Violence and Sexual Assault and the Alaska Institute for Justice-3 years (\$575.0)
 - Technical assistance/resource development for legal advocates, tribal/state judges and clerks, military personnel; statewide legal advocacy services; interpreter services for victim service agency program participants
- Justice For Families
 - Fairbanks-Interior Alaska Center for Non-Violent Living -3 years (\$501.0)
 - Supervised Visitation Center

Victim Services

Project	Amount	FY16	FY17	Project	Amount
Regular Victim Services				Regular Victim Services	
UGF	\$9,807,400			UGF	\$9,667,400
VOCA	\$1,379,095			VOCA	\$1,480,518
FVPSA	\$775,722			FVPSA	\$760,295
Federal Projects				Federal Projects	
SASP	\$278,925			SASP	\$278,925
GTEA	\$249,300			GTEA	\$249,300
SVSEP	\$52,691			Justice for Families	\$52,691
STOP	\$85,996			STOP	\$0.00
TOTAL	\$12,629,129		<\$140,000>	TOTAL	\$12,489,129

Victim Service Data

- 8,325 persons served
- 95,194 shelter nights (\$91 per shelter night)
- 80% female, 17% male, 3% unknown
- 72% adults, 26% children, 2% unknown
- 73% domestic violence, 25% sexual assault, 3% stalking, 13% other violent crimes
- Volunteers: 3,693 donated 63,368 hours of service

Batterer Intervention Programs

Project	Amount	FY16	FY17	Project	Amount
Community-based	\$200,000			Community-based	\$0
Prison-based	\$184,700			Prison-based	\$184,700

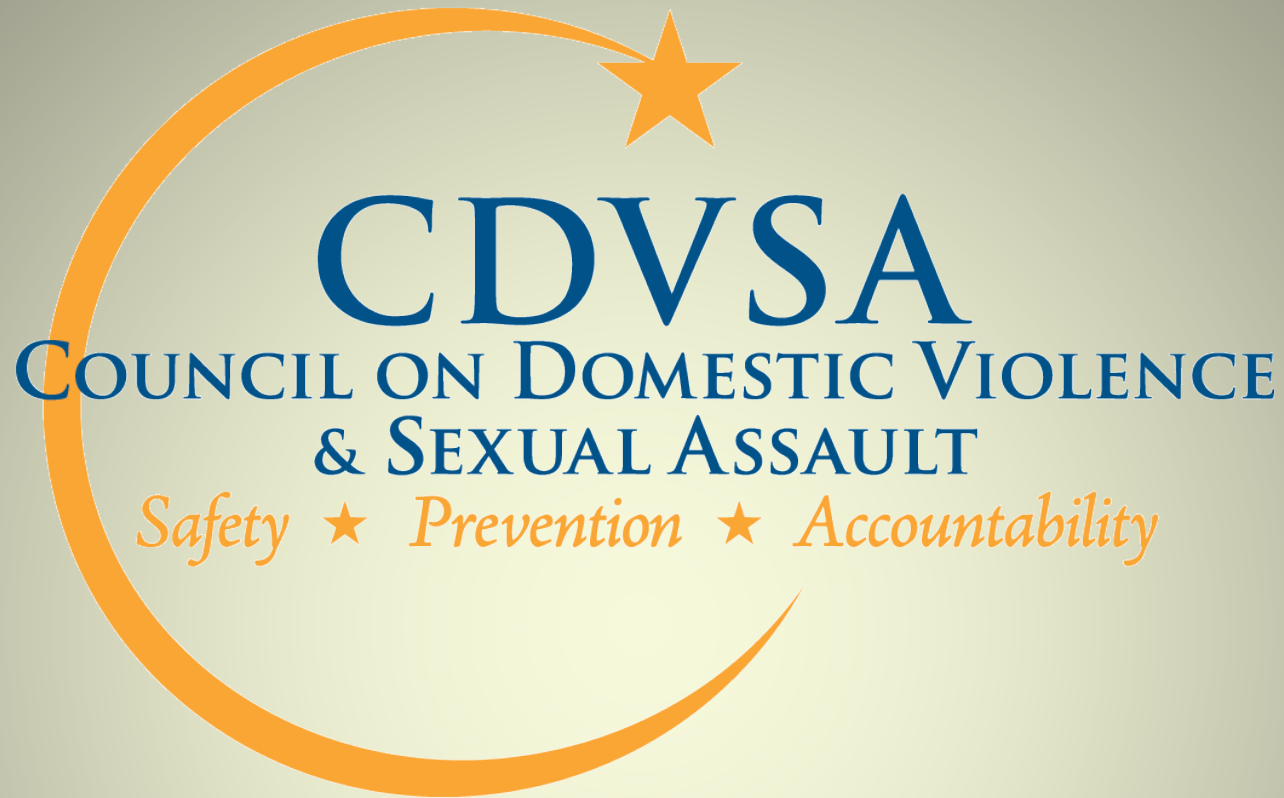
	BIP	PBP	Total
Intake assessments	111	128	239
New victim safety check	91	15	106
Participants completing the program	48	34	82
Non-compliant participants	78	12	90
Re-arrested participants	19	14	33

Prevention

Projects	Amount	FY16	FY17	Projects	Amount
Male Engagement	\$30,000			Male Engagement	\$0
Youth Leadership	\$60,000			Youth Leadership	\$0
Parent Engagement	\$10,000			Parent Engagement	\$0
Statewide Training and Travel Assistance for Prevention Staff	\$20,000			Statewide Training and Travel Assistance for Prevention Staff	\$0
Green Dot	\$30,000			Green Dot	\$0

Prevention

Projects	Amount	FY16	FY17	Projects	Amount
Coaching Boys Into Men	\$25,000			Coaching Boys Into Men	\$0
Girls On The Run	\$15,000			Girls On The Run	\$0
Statewide Training and Skill Building for Education Specialists and Outreach Advocates	\$25,000			Statewide Training and Skill Building for Education Specialists and Outreach Advocates	\$0
Community Base Primary Prevention Program	\$285,000			Community Base Primary Prevention Program	\$0
TOTAL	\$500,000			TOTAL	\$0



QUESTIONS