

PRIORITY 1 HEALTH & WELLNESS ACROSS THE LIFESPAN

PRIORITY 2 HEALTH CARE ACCESS DELIVERY & VALUE

PRIORITY 3 SAFE & RESPONSIBLE INDIVIDUALS, FAMILIES & COMMUNITIES



CORE SERVICE 1.1

Protect and promote the health of Alaskans



\$1,089,623.8
(\$839,868.2 Medicaid)



ALASKA PIONEER HOMES

CORE SERVICE 1.2

Provide quality of life in a safe living environment for Alaskans



\$819,741.1
(\$614,177.8 Medicaid)



DIVISION OF BEHAVIORAL HEALTH

CORE SERVICE 2.1

Manage health care coverage for Alaskans in need



\$114,045.0
(\$80,860.5 Medicaid)



OFFICE OF CHILDREN'S SERVICES

CORE SERVICE 2.2

Facilitate access to affordable health care for Alaskans



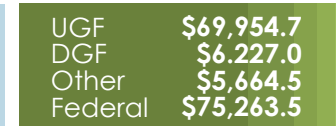
\$109,149.6
(\$76,307.0 Medicaid)



DIVISION OF JUVENILE JUSTICE

CORE SERVICE 3.1

Strengthen Alaska families



\$157,109.6



DIVISION OF PUBLIC ASSISTANCE

CORE SERVICE 3.2

Protect vulnerable Alaskans



\$278,028.9



DIVISION OF PUBLIC HEALTH

CORE SERVICE 3.3

Promote personal responsibility & accountable decisions by Alaskans



\$49,309.5



FINANCE & MANAGEMENT SERVICES

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|---|--|---|---|--|--|--|---|--|
| <p>1.2 \$22,487.0 to provide quality of life in a safe living environment for Alaskans</p> <p>2.1 \$14,974 to manage health care coverage for Alaskans in need</p> <p>3.1 \$10,385.7 to strengthen Alaska families</p> <p>3.2 \$15,116.9 to protect vulnerable Alaskans</p> <p>TOTAL BUDGET \$62,963.7</p> | <p>1.1 \$292,798.4 to protect and promote the health of Alaskans (\$199,152.3 Medicaid)</p> <p>1.2 \$24,378.0 to provide quality of life in a safe living environment for Alaskans</p> <p>2.1 \$4,568.6 to manage health care coverage for Alaskans in need</p> <p>2.2 \$4,274.4 to facilitate access to affordable health care for Alaskans</p> <p>3.1 \$1,403.4 to strengthen Alaska families</p> <p>3.2 \$10,904.2 to protect vulnerable Alaskans</p> <p>3.3 \$458.4 to promote personal responsibility and accountable decisions by Alaskans</p> <p>TOTAL BUDGET \$338,785.4</p> | <p>1.2 \$40,718.6 to provide quality of life in a safe living environment for Alaskans</p> <p>3.1 \$21,624.1 to strengthen Alaska families</p> <p>3.2 \$73,478.7 to protect vulnerable Alaskans</p> <p>3.3 \$13,992.5 to promote personal responsibility and accountable decisions by Alaskans</p> <p>TOTAL BUDGET \$149,813.9</p> | <p>1.1 \$643,015.4 to protect and promote the health of Alaskans (\$640,715.9 Medicaid)</p> <p>1.2 \$62,174.7 to provide quality of life in a safe living environment for Alaskans (\$62,065.0 Medicaid)</p> <p>2.1 \$91,664.5 to manage health care coverage for Alaskans in need (\$80,860.5 Medicaid)</p> <p>2.2 \$79,656.6 to facilitate access to affordable health care for Alaskans (\$76,307.0 Medicaid)</p> <p>3.1 \$1,177.6 to strengthen Alaska families</p> <p>3.2 \$4,168.9 to protect vulnerable Alaskans</p> <p>3.3 \$122.9 to promote personal responsibility and accountable decisions by Alaskans</p> <p>TOTAL BUDGET \$882,604.1</p> | <p>1.1 \$10,597.1 to protect and promote the health of Alaskans</p> <p>3.1 \$8,496.5 to strengthen Alaska families</p> <p>3.2 \$21,571.7 to protect vulnerable Alaskans</p> <p>3.3 \$18,338.3 to promote personal responsibility and accountable decisions by Alaskans</p> <p>TOTAL BUDGET \$59,003.6</p> | <p>1.1 \$25,585.5 to protect and promote the health of Alaskans</p> <p>1.2 \$52,029.7 to provide quality of life in a safe living environment for Alaskans</p> <p>2.1 \$290.4 to manage health care coverage for Alaskans in need</p> <p>2.2 \$9,238.6 to facilitate access to affordable health care for Alaskans</p> <p>3.1 \$106,777.6 to strengthen Alaska families</p> <p>3.2 \$111,768.0 to protect vulnerable Alaskans</p> <p>3.3 \$14,362.6 to promote personal responsibility and accountable decisions by Alaskans</p> <p>TOTAL BUDGET \$320,052.4</p> | <p>1.1 \$94,602.5 to protect and promote the health of Alaskans</p> <p>1.2 \$549.7 to provide quality of life in a safe living environment for Alaskans</p> <p>2.1 \$218.5 to manage health care coverage for Alaskans in need</p> <p>2.2 \$13,752.7 to facilitate access to affordable health care for Alaskans</p> <p>3.1 \$2,432.3 to strengthen Alaska families</p> <p>3.2 \$22,516.4 to protect vulnerable Alaskans</p> <p>3.3 \$384.3 to promote personal responsibility and accountable decisions by Alaskans</p> <p>TOTAL BUDGET \$134,456.4</p> | <p>1.1 \$143.7 to protect and promote the health of Alaskans</p> <p>1.2 \$600,658.1 to provide quality of life in a safe living environment for Alaskans (\$552,112.8 Medicaid)</p> <p>3.1 \$1,602.2 to strengthen Alaska families</p> <p>3.2 \$10,574.3 to protect vulnerable Alaskans</p> <p>3.3 \$640.9 to promote personal responsibility and accountable decisions by Alaskans</p> <p>TOTAL BUDGET \$613,619.2</p> | <p>1.1 \$22,257.7 to protect and promote the health of Alaskans</p> <p>1.2 \$16,745.4 to provide quality of life in a safe living environment for Alaskans</p> <p>2.1 \$2,328.9 to manage health care coverage for Alaskans in need</p> <p>2.2 \$2,227.4 to facilitate access to affordable health care for Alaskans</p> <p>3.1 \$3,210.2 to strengthen Alaska families</p> <p>3.2 \$7,929.8 to protect vulnerable Alaskans</p> <p>3.3 \$1,009.5 to promote personal responsibility and accountable decisions by Alaskans</p> <p>TOTAL BUDGET \$55,708.8</p> |
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