

STATE OF ALASKA DEPARTMENT OF HEALTH & SOCIAL SERVICES

FY2016 BUDGET ALIGNMENT (dollars shown in thousands)

FOR ALASKANS		\$2,617,007.5 (\$1,611,213.5 Medicaid)	IAL SERVICES		(dollars shown in thousands)
PRIORITY 1 HEALTH & WELLNESS ACRO		ALTH CARE ACCESS DELIV	/ERY & VALUE	SAFE & RESPONSIE INDIVIDUALS, FAM	BLE NILIES & COMMUNITIES
\$1,909,365.0 (\$1,454,046.0 Medicaid) UGF \$850,16 DGF \$75,67 Other \$68,84 Federal \$914,68	\$223,194	()thor $SR 0.71$		\$484,447.9 DGF Other	\$215,705.5 \$19,200.9 \$17,466.4 \$232,075.2
CORE SERVICE 1.1CORE SERVICEProtect and promote the health of AlaskansProvide quality of I living environment	life in a safe for Alaskans Kanage health care coverage for Alaskans in need	CORE SERVICE 2.2 Facilitate access to affordable health care for Alaskans	CORE SERVICE 3.1 Strengthen Alaska families	CORE SERVICE 3.2 Protect vulnerable Alaskans	CORE SERVICE 3.3 Promote personal responsibility & accountable decisions by Alaskans
DGF \$43,186.9 DGF \$32 Other \$39,285.6 Other \$29	4,998.2 UGF \$50,779.7 2,490.2 DGF \$4,520.1 9,555.1 Other \$4,111.8 2,697.6 Federal \$54,633.3	UGF \$48,600.0 DGF \$4,326.1 Other \$3,935.3 Federal \$52,288.2	UGF \$69,954.7 DGF \$6.227.0 Other \$5,664.5 Federal \$75,263.5	UGF \$123,795.2 DGF \$11,019.6 Other \$10,024.1 Federal \$133,189.9	UGF \$21,955.6 DGF \$1,954.4 Other \$1,777.8 Federal \$23,621.8
\$1,089,623.8 (\$839,868.2 Medicaid) \$819, (\$614,177.8 Me		\$109,149.6 (\$76,307.0 Medicaid)	\$157,109.6	\$278,028.9	\$49,309.5
АРН ОВН	OCS HCS		DPA	DPH SDS	FMS
ALASKA PIONEER HOMES DIVISION OF BEHAVIORAL HEALTH	OFFICE OF CHILDREN'S DIVISION OF HEALTH SERVICES CARE SERVICES	DIVISION OF JUVENILE E JUSTICE	DIVISION OF PUBLIC DI ASSISTANCE	VISION OF PUBLIC SENIOR & DISABI HEALTH SERVICES	LITIES FINANCE & MANAGEMENT SERVICES
(1.2) \$22,487.0 to provide quality of life in a safe living environment for Alaskans (1 .1) \$292,798.4 to protect and promote the health of Alaskans (\$199,152.3 Medicaid)	2) \$40,718.6 to provide quality of life in a safe living environment for Alaskans (\$643,015.4 to protect and promote the health of Alaskans (\$640,715.9 Medicaid	n promote the health of Alaskans	to protect and promote the health	\$94,602.5 to protect and promote the health of Alaskans	
(2.1) \$14,974 to manage health care coverage for Alaskans in need (1.2) \$24,378.0 to provide quality of life in a safe living environment for Alaskans	1) \$21,624.1 to strengthen Alaska families (1.2) \$62,174.7 to provide quality of life in a safe living environment for Alaskans (\$62,065.0 Medicaid)	(3.1) \$8,496.5 to strengthen Alaska families	to provide quality of life in a safe	\$549.7 to provide quality of life in a safe living environment for Alaskans (\$552,112.8 M	to provide quality e living for for for for for for for for for for
(3.1) \$10,385.7 to strengthen Alaska families (2.1) \$4,568.6 to manage health care coverage for Alaskans in need (3.1)	2) \$73,478.7 to protect vulnerable Alaskans (2.1) \$91,664.5 to manage health care coverage for Alaskans in need (\$80,860.5 Medicaid)		to manage health care coverage for	\$218.5 to manage health care coverage for Alaskans in need	(2.1) \$2,328.9 to manage health care coverage for Alaskans in need
3.2 \$15,116.9 to protect vulnerable Alaskans TOTAL BUDGET (2.2) \$4,274.4 to facilitate access to affordable health care for Alaskans	3 \$13,992.5 to promote personal responsibility and accountable decisions by (2.2) \$79,656.6 to facilitate access affordable health care for Alaskans (\$76,307.0 Medicaid)	3.3 \$18,338.3 to promote personal responsibility and accountable decisions by	to facilitate access to affordable health care for	\$13,752.7 to facilitate access to affordable health care for Alaskans	(2.2) \$2,227.4 to facilitate access to affordable health care for Alaskans
\$62,963.7 (3.1) \$1,403.4 to strengthen Alaska families	Alaskans Alaskans TOTAL BUDGET \$149,813.9 Alaska families	Alaskans (3.1)	to strengthen	\$2,432.3 to strengthen Alaska families (3.3) \$640.9 to promote personal responsibilit	(3.1) \$3,210.2 to strengthen Alaska families
(3.2) \$10,904.2 to protect vulnerable Alaskans	3.2 \$4,168.9 to protect vulnerate Alaskans	\$59,003.6 (3.2)	to protect vulnerable	\$22,516.4 to protect vulnerable Alaskans	() #7 000 0
(3.3) \$458.4 to promote personal responsibility and accountable decisions by Alaskans	3.3 \$122.9 to promote person- responsibility and accountable decision by Alaskans	al 🔶	to promote personal responsibility and accountable	\$384.3 to promote personal responsibility and accountable decisions by Alaskans	3.3 \$1,009.5 to promote personal responsibility and accountable decisions by Alaskans
TOTAL BUDGET \$338,785.4	TOTAL BUDGET \$882,604.1			TOTAL BUDGET \$134,456.4	TOTAL BUDGET \$55,708.8