

Alaska Department of Education & Early Development
House Finance Subcommittee
February 2, 2016

Alaska Higher Education Investment Fund (AHEIF)

Statutory Authority - AS 37.14.750

AHEIF funding within DEED's budget -

Results Delivery Unit (RDU)	Component	FY2013 Management Plan	FY2014 Management Plan	FY2015 Management Plan	FY2016 Management Plan	FY2017 Gov
Teaching and Learning Support	Student and School Achievement	-	-	-	525.0	-
Teaching and Learning Support	Statewide Mentoring Program	-	-	-	500.0	500.0
Alaska Library and Museums	Library Operations	-	-	-	1,800.0	1,800.0
Alaska Library and Museums	Online with Libraries (OWL)	-	-	-	761.8	761.8
Alaska Library and Museums	Live Homework Help	-	-	-	138.2	138.2
Alaska Postsecondary Education Commission	Program Administration & Operations	1,000.0	4,000.0	5,582.8	5,832.8	5,832.8
Alaska Postsecondary Education Commission	WWAMI Medical Education	-	-	-	2,964.8	2,964.8
Alaska Performance Scholarship Awards	Alaska Performance Scholarship Awards	4,900.0	8,000.0	11,000.0	11,500.0	11,500.0
Total to Funding Source 1226 High Ed (DGF):		5,900.0	12,000.0	16,582.8	24,022.6	23,497.6

Public School Trust Fund (PSTF)

Statutory Authority - AS 37.14.110 - AS 37.14.170

PSTF funding within DEED's budget -

Results Delivery Unit (RDU)	Component	FY2008 Management Plan	FY2009 Management Plan	FY2010 Management Plan	FY2011 Management Plan	FY2012 Management Plan	FY2013 Management Plan	FY2014 Management Plan	FY2015 Management Plan	FY2016 Management Plan	FY2017 Gov
K-12 Aid to School Districts	Foundation Program	12,095.10	14,300.00	12,937.00	10,700.00	12,350.00	13,250.00	10,500.00	10,000.00	13,000.00	30,000.00
Total to Funding Source 1066 Pub School (DGF):		12,095.10	14,300.00	12,937.00	10,700.00	12,350.00	13,250.00	10,500.00	10,000.00	13,000.00	30,000.00