



Department of Public Safety

AST/AWT Overview

House Finance Subcommittee

Presentation by

Colonel James Cockrell / Colonel Steve Bear

February 2, 2016



Alaska State Troopers (AST) Appropriation

FY2016 Management Plan		FY2017 Governor's		Difference	
TOTAL	129,879.0	TOTAL	128,031.4	TOTAL	(1,847.6)
UGF	116,300.3	UGF	114,439.9	UGF	(1,860.4)
DGF	2,123.9	DGF	2,123.9	DGF	0.0
Other	5,995.0	Other	5,998.7	Other	3.7
Federal	5,459.8	Federal	5,468.9	Federal	9.1
TOTAL POSITIONS		TOTAL POSITIONS		TOTAL POSITIONS	
643 PFT		631 PFT		(12) PFT	
18 PPT		18 PPT		0 PPT	
11 Non Perm		5 Non Perm		(6) Non Perm	



Alaska State Troopers (AST) Appropriation

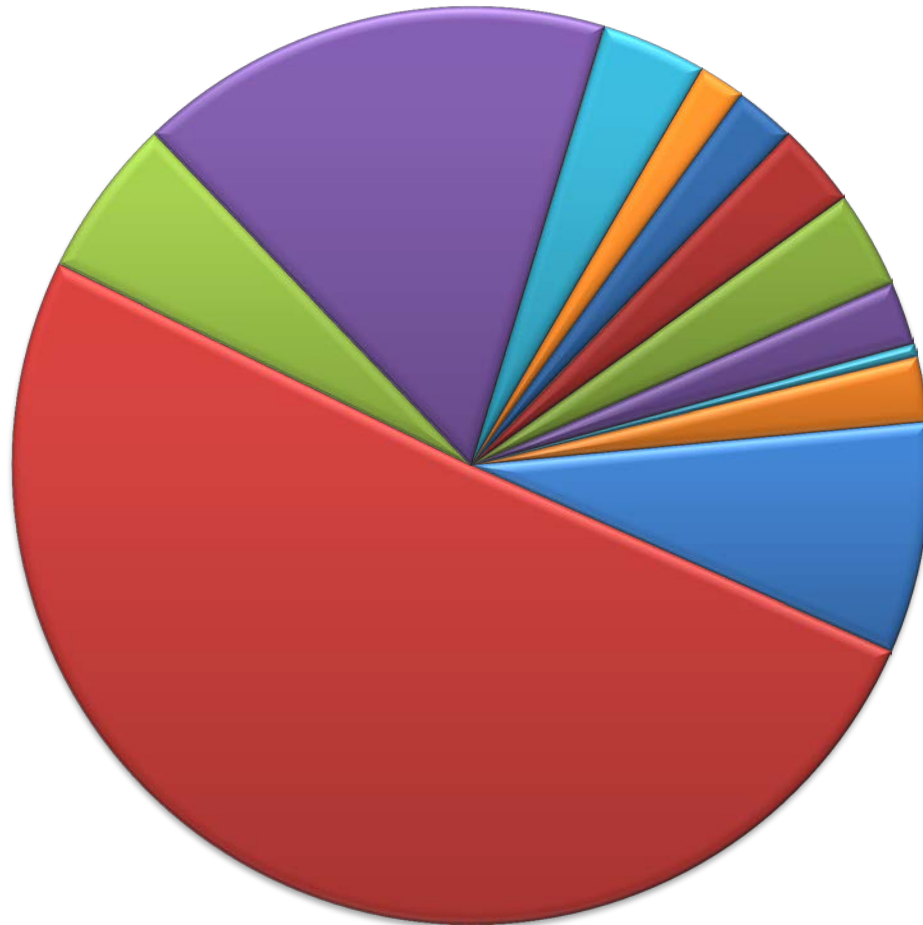
Allocations

- Special Projects
- Bureau of Highway Patrol
- Bureau of Judicial Services
- Prisoner Transportation
- Search & Rescue
- Rural Trooper Housing
- Statewide Drug & Alcohol Unit
- AST Detachments
- AK Bureau of Investigation
- Alaska Wildlife Troopers
- AWT Aircraft
- AWT Marine



FY2017 Operating Budget

AST Appropriation by Allocation – All Funds

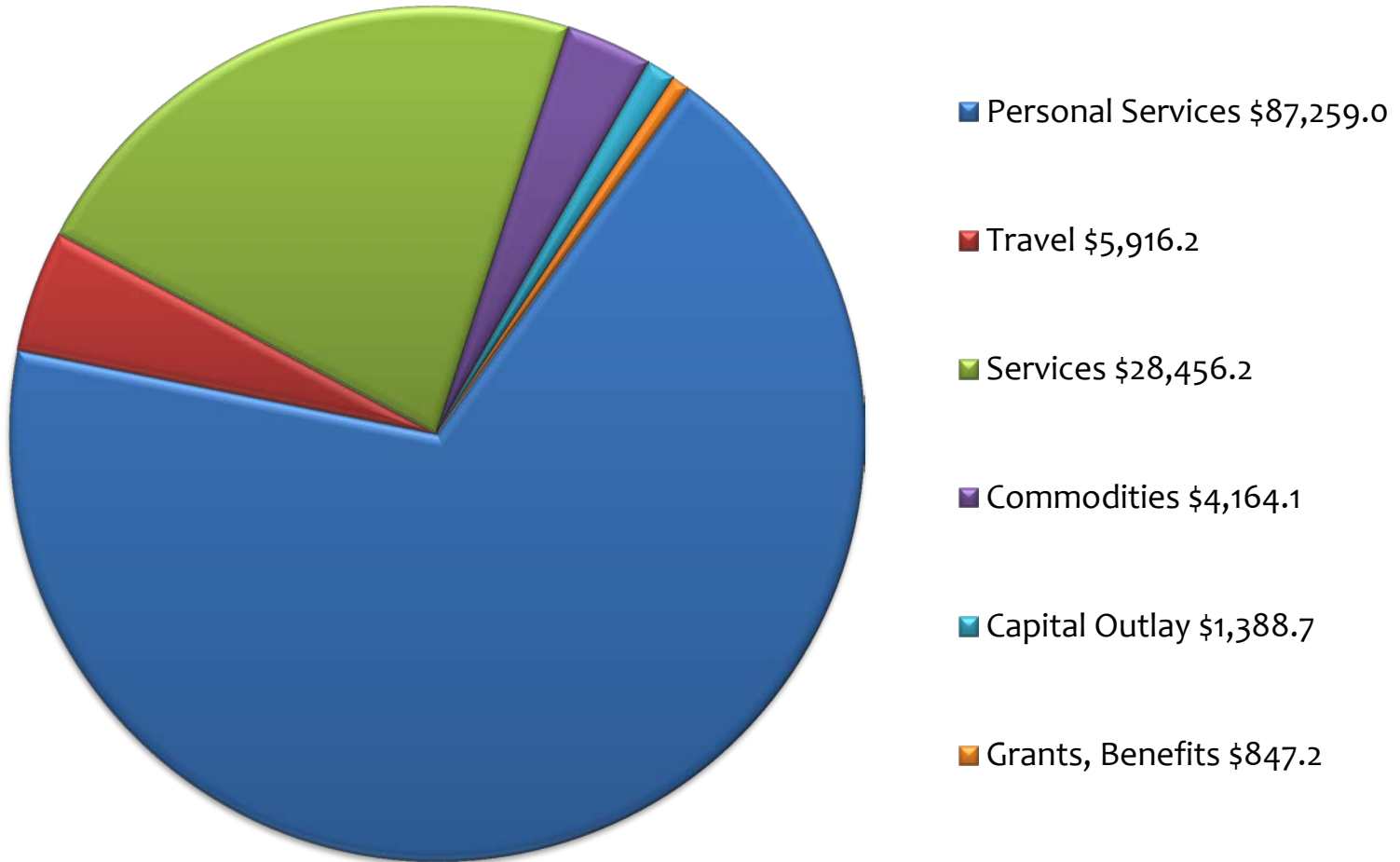


- Special Projects \$2,758.8
- Bureau of Highway Patrol \$3,753.5
- Judicial Services \$4,374.9
- Prisoner Transport \$2,854.2
- Search & Rescue \$575.5
- Rural Trooper Housing \$2,957.9
- Stwd Drug & Alcohol Unit \$10,407.9
- AST Detachments \$64,819.6
- AK Bureau of Investigation \$7,199.9
- AK Wildlife Troopers \$21,527.4
- AWT Aircraft \$4,721.0
- AWT Marine \$2,080.8



FY2017 Operating Budget

AST Appropriation by Line Item





AST Division

The mission of the Alaska State Troopers is to preserve the peace, enforce the law, prevent and detect crime, and protect life and property



Alaska Bureau of Highway Patrol

Allocation

FY2016 Management Plan		FY2017 Governor's		Difference	
TOTAL	3,756.2	TOTAL	3,753.5	TOTAL	(2.7)
UGF	1,589.3	UGF	1,582.9	UGF	(6.4)
DGF	0.0	DGF	0.0	DGF	0.0
Other	2,166.9	Other	2,170.6	Other	3.7
Federal	0.0	Federal	0.0	Federal	0.0
TOTAL POSITIONS		TOTAL POSITIONS		TOTAL POSITIONS	
8 PFT		8 PFT		0 PFT	
0 PPT		0 PPT		0 PPT	
0 Non Perm		0 Non Perm		0 Non Perm	



Judicial Services

Allocation

FY2016 Management Plan		FY2017 Governor's		Difference	
TOTAL	4,325.6	TOTAL	4,374.9	TOTAL	49.3
UGF	4,262.2	UGF	4,311.5	UGF	49.3
DGF	63.4	DGF	63.4	DGF	0.0
Other	0.0	Other	0.0	Other	0.0
Federal	0.0	Federal	0.0	Federal	0.0
TOTAL POSITIONS		TOTAL POSITIONS		TOTAL POSITIONS	
35 PFT		35 PFT		0 PFT	
0 PPT		0 PPT		0 PPT	
0 Non Perm		0 Non Perm		0 Non Perm	



Prisoner Transportation

Allocation

FY2016 Management Plan		FY2017 Governor's		Difference	
TOTAL	2,854.2	TOTAL	2,854.2	TOTAL	0.0
UGF	2,784.2	UGF	2,784.2	UGF	0.0
DGF	0.0	DGF	0.0	DGF	0.0
Other	70.0	Other	70.0	Other	0.0
Federal	0.0	Federal	0.0	Federal	0.0
TOTAL POSITIONS		TOTAL POSITIONS		TOTAL POSITIONS	
o PFT		o PFT		o PFT	
o PPT		o PPT		o PPT	
o Non Perm		o Non Perm		o Non Perm	



Search and Rescue

Allocation

FY2016 Management Plan		FY2017 Governor's		Difference	
TOTAL	575.5	TOTAL	575.5	TOTAL	0.0
UGF	575.5	UGF	575.5	UGF	0.0
DGF	0.0	DGF	0.0	DGF	0.0
Other	0.0	Other	0.0	Other	0.0
Federal	0.0	Federal	0.0	Federal	0.0
TOTAL POSITIONS		TOTAL POSITIONS		TOTAL POSITIONS	
o PFT		o PFT		o PFT	
o PPT		o PPT		o PPT	
o Non Perm		o Non Perm		o Non Perm	



Rural Trooper Housing

Allocation

FY2016 Management Plan		FY2017 Governor's		Difference	
TOTAL	3,042.1	TOTAL	2,957.9	TOTAL	(84.2)
UGF	1,396.6	UGF	1,312.4	UGF	(84.2)
DGF	1,645.5	DGF	1,645.5	DGF	0.0
Other	0.0	Other	0.0	Other	0.0
Federal	0.0	Federal	0.0	Federal	0.0
TOTAL POSITIONS		TOTAL POSITIONS		TOTAL POSITIONS	
o PFT		o PFT		o PFT	
o PPT		o PPT		o PPT	
o Non Perm		o Non Perm		o Non Perm	



Statewide Drug & Alcohol Enforcement Unit Allocation

FY2016 Management Plan		FY2017 Governor's		Difference	
TOTAL	11,009.3	TOTAL	10,407.9	TOTAL	(601.4)
UGF	7,824.4	UGF	7,215.9	UGF	(608.5)
DGF	40.0	DGF	40.0	DGF	0.0
Other	0.0	Other	0.0	Other	0.0
Federal	3,144.9	Federal	3,152.0	Federal	7.1
TOTAL POSITIONS		TOTAL POSITIONS		TOTAL POSITIONS	
42 PFT		38 PFT		(4) PFT	
0 PPT		0 PPT		0 PPT	
1 Non Perm		0 Non Perm		(1) Non Perm	



AST Detachments

Allocation

FY2016 Management Plan		FY2017 Governor's		Difference	
TOTAL	65,530.7	TOTAL	64,819.6	TOTAL	(711.1)
UGF	64,202.6	UGF	63,491.5	UGF	(711.1)
DGF	275.0	DGF	275.0	DGF	0.0
Other	1,053.1	Other	1,053.1	Other	0.0
Federal	0.0	Federal	0.0	Federal	0.0
TOTAL POSITIONS		TOTAL POSITIONS		TOTAL POSITIONS	
367 PFT		366 PFT		(1) PFT	
0 PPT		0 PPT		0 PPT	
7 Non Perm		2 Non Perm		(5) Non Perm	



Alaska Bureau of Investigation

Allocation

FY2016 Management Plan		FY2017 Governor's		Difference	
TOTAL	7,449.8	TOTAL	7,199.9	TOTAL	(249.9)
UGF	7,449.8	UGF	7,199.9	UGF	(249.9)
DGF	0.0	DGF	0.0	DGF	0.0
Other	0.0	Other	0.0	Other	0.0
Federal	0.0	Federal	0.0	Federal	0.0
TOTAL POSITIONS		TOTAL POSITIONS		TOTAL POSITIONS	
46 PFT		44 PFT		(2) PFT	
0 PPT		0 PPT		0 PPT	
1 Non Perm		1 Non Perm		0 Non Perm	



AWT Division

The mission of the Alaska Wildlife Troopers is to protect Alaska's natural resources through wildlife enforcement



Alaska Wildlife Troopers

Allocation

FY2016 Management Plan		FY2017 Governor's		Difference	
TOTAL	21,772.6	TOTAL	21,527.4	TOTAL	(245.2)
UGF	20,412.3	UGF	20,167.1	UGF	(245.2)
DGF	100.0	DGF	100.0	DGF	0.0
Other	1,260.3	Other	1,260.3	Other	0.0
Federal	0.0	Federal	0.0	Federal	0.0
TOTAL POSITIONS		TOTAL POSITIONS		TOTAL POSITIONS	
117 PFT		115 PFT		(2) PFT	
18 PPT		18 PPT		0 PPT	
0 Non Perm		0 Non Perm		0 Non Perm	



AWT Aircraft Section

Allocation

FY2016 Management Plan		FY2017 Governor's		Difference	
TOTAL	4,421.0	TOTAL	4,721.0	TOTAL	300.0
UGF	3,364.9	UGF	3,664.9	UGF	300.0
DGF	0.0	DGF	0.0	DGF	0.0
Other	1,056.1	Other	1,056.1	Other	0.0
Federal	0.0	Federal	0.0	Federal	0.0
TOTAL POSITIONS		TOTAL POSITIONS		TOTAL POSITIONS	
14 PFT		14 PFT		0 PFT	
0 PPT		0 PPT		0 PPT	
0 Non Perm		0 Non Perm		0 Non Perm	



AWT Marine Section

Allocation

FY2016 Management Plan		FY2017 Governor's		Difference	
TOTAL	2,385.2	TOTAL	2,080.8	TOTAL	(304.4)
UGF	2,342.7	UGF	2,038.3	UGF	(304.4)
DGF	0.0	DGF	0.0	DGF	0.0
Other	42.5	Other	42.5	Other	0.0
Federal	0.0	Federal	0.0	Federal	0.0
TOTAL POSITIONS		TOTAL POSITIONS		TOTAL POSITIONS	
13 PFT		10 PFT		(3) PFT	
0 PPT		0 PPT		0 PPT	
0 Non Perm		0 Non Perm		0 Non Perm	



Department of Public Safety

Thank You
Questions?