

Alaska Department of Health & Social Services
MEDICAID EXPANSION & REFORM: STATE SAVINGS & FEDERAL REVENUE
Assumption: Full Enrollment with HB 148-H Reforms
Except for Spending per Enrollee, Costs/Savings are in Thousands

			FY 2016	FY2017	FY2018	FY2019	FY2020	FY2021	Total
	Newly Eligibles		41,910	41,980	42,050	42,120	42,190	42,260	
	Spending per Enrollee <i>(in whole dollars)</i>		\$7,248	\$7,495	\$7,752	\$8,018	\$8,293	\$8,433	
	Federal Medical Assistance Participation (FMAP) ¹		100%	97.8%	95.2%	94.3%	92.6%	91.3%	
E X P A N S I O N	Health Care	Federal Revenue	\$303,763.7	\$307,718.0	\$310,325.0	\$318,468.2	\$323,990.4	\$325,373.6	\$1,889,638.9
		State Spending	\$0.0	\$6,922.1	\$15,646.6	\$19,250.0	\$25,891.3	\$31,005.0	\$98,715.0
	Administrative Costs	Federal Revenue	\$1,538.5	\$1,526.0	\$664.7	\$664.7	\$664.7	\$664.7	\$ 5,723.3
		State Spending ²	\$0	\$1,526.0	\$664.7	\$664.7	\$664.7	\$664.7	\$4,184.8
	Savings from CAMA, Corrections and Behavioral Health Grants	State Savings	(\$6,583.6)	(\$13,300.0)	(\$20,901.0)	(\$24,999.7)	(\$28,027.6)	(\$28,055.7)	(\$121,867.6)
R E F O R M	Administrative Costs ³	Federal Revenue	\$561.7	\$474.8	\$648.3	\$343.1	\$343.1	\$343.1	\$2,714.1
		State Spending	\$481.5	\$394.7	\$568.1	\$343.1	\$343.1	\$343.1	\$2,473.6
	Primary Care Case Management ³	Federal Savings	(\$3,124.1)	(\$3,408.2)	(\$3,408.2)	(\$3,408.2)	(\$3,408.2)	(\$3,408.2)	(\$20,165.1)
		State Savings	(\$3,124.1)	(\$3,408.1)	(\$3,408.1)	(\$3,408.1)	(\$3,408.1)	(\$3,408.1)	(\$20,164.6)
	1115 Waiver for Tribal Partnerships ³	Federal Revenue	\$0.0	\$6,500.0	\$26,000.0	\$56,500.0	\$56,500.0	\$87,000.0	\$232,500.0
		State Savings	\$0.0	(\$6,500.0)	(\$26,000.0)	(\$56,500.0)	(\$56,500.0)	(\$87,000.0)	(\$232,500.0)
	Home & Community-Based Services 1915(i) and 1915(k) Options ³	Federal Revenue	\$0.0	\$0.0	\$19,472.4	\$19,507.5	\$19,995.3	\$20,034.7	\$79,009.9
		State Savings	\$0.0	\$0.0	(\$15,117.4)	(\$15,117.4)	(\$14,762.0)	(\$14,759.2)	(\$59,756.0)
			Total New Federal Revenue	\$302,739.8	\$312,810.6	\$353,702.2	\$392,075.3	\$398,085.3	\$430,007.9
		Total State General Fund Savings	(\$9,226.2)	(\$14,365.3)	(\$48,547.1)	(\$79,767.4)	(\$75,798.6)	(\$101,210.2)	(\$328,914.8)

¹ = FMAP based on federal calendar year rates: 2015 - 100%; 2016 - 100%; 2017 - 95% ; 2018 - 94%; 2019 - 93%; 2020 & beyond - 90%
The FMAP is adjusted to reflect the 100% FMAP rate received when Indian Health Service beneficiaries receive services at a tribal health facilities.

² = MHTAAR funds of \$1,538.5 will cover FY2016 administrative costs

³ = From CSHB148 (HSS) fiscal notes