## Fiscal Note State of Alaska Bill Version: HB 102 2016 Legislative Session Fiscal Note Number: () Publish Date: Identifier: HB102-EED-SS-1-29-16 Department: Department of Education and Early Development Title: RESIDENTIAL PSYCH CTR; EDUC. Appropriation: K-12 Support STDRS/FUNDS Allocation: Special Schools Sponsor: **EDUCATION** OMB Component Number: 2735 Requester: House Education Committee **Expenditures/Revenues** Note: Amounts do not include inflation unless otherwise noted below. (Thousands of Dollars) Included in FY2017 Governor's **Out-Year Cost Estimates** Appropriation FY2017 Requested Request **OPERATING EXPENDITURES** FY 2017 FY 2017 FY 2021 FY 2018 FY 2019 **FY 2020** FY 2022 **Personal Services** Travel Services Commodities Capital Outlay **Grants & Benefits** Miscellaneous **Total Operating** 0.0 0.0 0.0 0.0 0.0 0.0 0.0 **Fund Source (Operating Only)** None Total 0.0 0.0 0.0 0.0 0.0 0.0 0.0 **Positions** Full-time Part-time **Temporary** Change in Revenues Estimated SUPPLEMENTAL (FY2016) cost: 0.0 (separate supplemental appropriation required) (discuss reasons and fund source(s) in analysis section) Estimated CAPITAL (FY2017) cost: (separate capital appropriation required) (discuss reasons and fund source(s) in analysis section) ASSOCIATED REGULATIONS Does the bill direct, or will the bill result in, regulation changes adopted by your agency? Yes

If yes, by what date are the regulations to be adopted, amended or repealed? 12/31/15

Why this fiscal note differs from previous version:

Updated for the 2nd Session and to accurately reflect out year costs.

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Division:	School Finance & Facilities	Date:	01/19/2016 08:00 AM
Approved By:	Commissioner Mike Hanley	Date:	01/29/16

Agency: Dept of Education & Early Development

## FISCAL NOTE ANALYSIS

## STATE OF ALASKA 2016 LEGISLATIVE SESSION

## **Analysis**

This bill adds a new section, AS 14.16.300, Education funding for students in residential psychiatric treatment centers. Under this bill, a school district provides funding to a residential psychiatric treatment center for educational services provided to students that meet one or more of the five criteria listed under (a). The fiscal effect is at the school district level.
There is no known fiscal impact for House Bill 102 on the public school funding formula under AS 14.17.
No effective date is provided in the bill.

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