

FY2017 Governor Budget Increases and Decreases (1649)

Subcategory Summary by Groupings

Scenario: FY2017 Governor (12995)

	UGF	DGF	Other	Federal	Total
General Fund Increases	56,741.6	11,948.5	41,022.1	18,104.8	127,817.0
High Priority Initiatives - LNG Gasline	38,309.8	0.0	18,500.0	0.0	56,809.8
High Priority Initiatives - Increase Investment Capacity	0.0	13.2	1,261.8	0.0	1,275.0
High Priority Initiatives - DMVA Rural Initiative	1,300.0	0.0	0.0	0.0	1,300.0
Initiatives - Marijuana	1,574.4	0.0	0.0	0.0	1,574.4
Initiatives - Other	533.7	1,800.0	3,429.5	250.0	6,013.2
Salary Bargaining Unit Terms and Benefits	2,953.8	321.2	192.9	29.8	3,497.7
Salary Bargaining Unit Terms and Benefits - University	9,664.8	9,664.8	0.0	0.0	19,329.6
Formula Changes	261.3	0.0	2,000.0	4,825.0	7,086.3
Costs to Maintain Same Service Level	2,143.8	149.3	15,637.9	0.0	17,931.0
Federal Increase	0.0	0.0	0.0	13,000.0	13,000.0
General Fund Decreases	(157,702.9)	11,832.8	(8,451.8)	145,006.1	(9,315.8)
Reductions - Program Reductions and Eliminations	(47,444.5)	(7,361.0)	(70.9)	(1,109.4)	(55,985.8)
Reductions - Consolidate	(1,850.4)	0.0	0.0	0.0	(1,850.4)
Reductions - Furlough/Overtime/Premium Pay	(1,160.3)	0.0	0.0	(2.5)	(1,162.8)
Reductions - Position Deletions	(9,650.5)	(47.4)	(603.2)	(515.0)	(10,816.1)
Reductions - Medicaid Reform	(43,725.2)	0.0	1,943.7	159,025.8	117,244.3
Reductions - Other	(4,094.9)	(800.0)	(3,371.2)	(10,270.7)	(18,536.8)
Reduction - Replace Fund Source	(9,152.1)	23,643.1	4,686.0	(822.1)	18,354.9
Adjustments to Mental Health Budget	0.0	0.0	(299.3)	0.0	(299.3)
One Time Salary Reduction	(30,023.9)	0.0	0.0	0.0	(30,023.9)
One-Time Items	(10,601.1)	(3,601.9)	(10,736.9)	(1,300.0)	(26,239.9)
Subtotal Agency Operations:	(100,961.3)	23,781.3	32,570.3	163,110.9	118,501.2
Statewide Items	(130,024.5)	901,012.0	(127,578.9)	(83.2)	643,325.4
Statewide - Debt	11,481.2	(5,600.0)	29,491.3	(0.1)	35,372.4
Statewide - Debt - POBs	218,964.0	0.0	0.0	0.0	218,964.0
Statewide - Retirement	(213,594.1)	0.0	0.0	0.0	(213,594.1)
Statewide - Fund Caps	(426,575.0)	(97.7)	(70.2)	(83.1)	(426,826.0)
Statewide - Special Appropriations	(8,593.5)	0.0	0.0	0.0	(8,593.5)
Statewide - New Legislation	1,200,000.0	0.0	0.0	0.0	1,200,000.0
Statewide - Fund Transfers	(911,707.1)	906,709.7	(157,000.0)	0.0	(161,997.4)
Grand Totals:	(230,985.8)	924,793.3	(95,008.6)	163,027.7	761,826.6

By Subcategories

Change Record by Subcategory Ignoring Included (1651)

FY2017 Reductions Excluding Salary One-Time Items

Scenario: FY2017 Governor (12995)

Dept	Component	Trans Type	Change Record Title	PFT	PPT	NP	Unrestricted General(UGF)	Designated General(DGF)	Other Funds	Federal Funds	Total
<u>OTI - One-Time Items</u>											
Admin	Finance	OTI	Reverse Single Audit for Health and Social Services Sec10b Ch38 SLA2015 P32 L5 (SB26) (FY15-FY17)	0	0	0	-1,317.9	0.0	0.0	0.0	-1,317.9
Admin	Finance	OTI	Reverse Fee for Mandatory Patient-Centered Outcomes Research Institute Due to the Affordable Care Act (FY16-FY21)	0	0	0	-63.8	0.0	0.0	0.0	-63.8
Admin	Finance	OTI	Reverse Fee for Mandatory Patient-Centered Outcomes Research Institute Due to the Affordable Care Act (FY15-FY21)	0	0	0	-61.3	0.0	0.0	0.0	-61.3
Admin	Finance	IncT	Fee for Mandatory Patient-Centered Outcomes Research Institute Due to the Affordable Care Act (FY17-FY21)	0	0	0	55.0	0.0	0.0	0.0	55.0
Admin	Personnel	OTI	Reverse Salary Schedule and Benefit Study and Evaluation Ch15 SLA2014 (HB278) (Sec10 Ch18 SLA2014 P97 L11) (SB119)	0	0	-1	-94.5	0.0	0.0	0.0	-94.5
Admin	Labor Relations	OTI	Reverse Labor Contract Negotiations and Arbitration Sec10c Ch38 SLA2015 P32 L9 (SB26) (FY15-FY16)	0	0	0	-792.0	0.0	0.0	0.0	-792.0
Admin	Retirement and Benefits	OTI	Reverse Fee for the Mandatory Patient-Centered Outcomes Research Institute Due to Affordable Care Act (FY14-FY20)	0	0	0	-133.0	0.0	0.0	0.0	-133.0
Admin	Retirement and Benefits	OTI	Reverse Actuary Costs and Fee for Patient-Centered Outcomes Research Institute Due to Affordable Care Act (FY16-FY20)	0	0	0	-100.0	0.0	0.0	0.0	-100.0
Admin	Retirement and Benefits	IncT	Year 4 Fee for the Mandatory Patient-Centered Outcomes Research Institutes Due to Affordable Care Act (FY14-FY20)	0	0	0	150.0	0.0	0.0	0.0	150.0
Admin	Retirement and Benefits	OTI	Reverse Temporary Fee Mandated by Patient Protection and Affordable Care Act (FY15-FY18)	0	0	0	0.0	0.0	-2,306.4	0.0	-2,306.4
Admin	Retirement and Benefits	IncT	Year 3 of the Temporary Fee Mandated by Patient Protection and Affordable Care Act (FY15-FY18)	0	0	0	0.0	0.0	1,650.0	0.0	1,650.0
Admin	Retirement and Benefits	IncM	Ongoing Actuarial Costs	0	0	0	75.5	0.0	0.0	0.0	75.5
Admin	AK Oil & Gas Conservation Comm	OTI	Reverse Settlement of Claims Against Reclamation Bonds Sec13c Ch23 SLA2015 P68 L7 (HB72)	0	0	0	0.0	0.0	-150.0	0.0	-150.0
Admin	AK Oil & Gas Conservation Comm	Inc	Settlement of Claims Against Reclamation Bonds	0	0	0	0.0	0.0	150.0	0.0	150.0
Admin subtotal:				0	0	-1	-2,282.0	0.0	-656.4	0.0	-2,938.4
Commerce	Corp, Bus & Prof Licensing	OTI	Reduce Vaccine Certification for Pharmacists Ch16 SLA 2015 (SB71) (Sec2 Ch23 SLA2015 P44 L20-24 (HB72)) (FY16)	0	0	0	0.0	-2.5	0.0	0.0	-2.5
Commerce	Tourism Marketing	OTI	Reverse Unrestricted General Funds to Match Statutory Designated Program Receipts for Tourism Marketing Activities	0	0	0	-875.0	0.0	0.0	0.0	-875.0
Commerce	ABC Board	OTI	Reverse Marijuana Regulation Sec11a Ch38 SLA2015 P32 L13 (SB26) (FY15-FY16)	0	0	0	-2,049.1	0.0	0.0	0.0	-2,049.1
Commerce	AK Gasline Development Corp	OTI	Alaska Gasline Development Corp; RCA Ch11 SLA2013 (HB4) (Sec2 CH14 SLA2013 P43 L17) (HB65)	0	0	0	0.0	0.0	-300.0	0.0	-300.0

Note: This report ignores included scenarios.

By Subcategories

Change Record by Subcategory Ignoring Included (1651)

FY2017 Reductions Excluding Salary One-Time Items

Scenario: FY2017 Governor (12995)

Dept	Component	Trans Type	Change Record Title	PFT	PPT	NP	Unrestricted General(UGF)	Designated General(DGF)	Other Funds	Federal Funds	Total
OTI - One-Time Items											
Commerce	AEA Power Cost Equalization	Dec	Reduce Estimated Power Cost Equalization Program Costs	0	0	0	0.0	-1,000.0	0.0	0.0	-1,000.0
Commerce	AEA Power Cost Equalization	OTI	Reverse Power Cost Equalization and Endowment Payments for FY2015 Sec14g Ch23 SLA2015 P70 L8 (HB72)	0	0	0	0.0	0.0	0.0	0.0	0.0
Commerce	AEA Power Cost Equalization	OTI	Reverse Power Cost Equalization and Endowment Funding for FY2016	0	0	0	0.0	-41,355.0	0.0	0.0	-41,355.0
Commerce	AEA Power Cost Equalization	IncM	Restore Power Cost Equalization and Endowment Funding for FY2017	0	0	0	0.0	41,355.0	0.0	0.0	41,355.0
Commerce	Alternative Energy & Efficiency	OTI	Reverse Infrastructure to Promote Affordable Energy Sec13b Ch18 SLA2014 P101 L6 (SB119) (FY14-FY17)	0	0	0	-1,821.9	0.0	0.0	0.0	-1,821.9
Commerce	AIDEA	OTI	Reverse AIDEA LNG Project; Dividends; Financing CH26 SLA2013 (SB23) (Sec2 CH14 SLA2013 P46 L9) (HB65)	0	0	0	0.0	0.0	-100.0	0.0	-100.0
Commerce subtotal:				0	0	0	-4,746.0	-1,002.5	-400.0	0.0	-6,148.5
E&ED	School Finance & Facilities	OTI	Reduce Remaining Funding from Education Bill Ch15 SLA2014 (HB278) (Sec10 Ch18 SLA2014 P97 L18 (SB119))	0	0	-1	-66.0	0.0	0.0	0.0	-66.0
E&ED	EED State Facilities Rent	OTI	Reverse Support for Dual Occupancy for the State Libraries, Archives and Museums Facility	0	0	0	-200.0	0.0	0.0	0.0	-200.0
E&ED subtotal:				0	0	-1	-266.0	0.0	0.0	0.0	-266.0
FishGm	Sport Fisheries	OTI	Reverse Sportfish Enterprise Account for Sportfish Operations	0	0	0	0.0	0.0	-500.0	0.0	-500.0
FishGm	Sport Fisheries	IncM	Restore Sportfish Enterprise Account for Sportfish Operations	0	0	0	0.0	0.0	500.0	0.0	500.0
FishGm subtotal:				0	0	0	0.0	0.0	0.0	0.0	0.0
H&SS	Senior/Disabilities Svcs Admin	OTI	Reverse Additional Funding for Telehealth Service System Improvements	0	0	0	-50.0	0.0	0.0	0.0	-50.0
H&SS subtotal:				0	0	0	-50.0	0.0	0.0	0.0	-50.0
Law	Commercial and Fair Business	OTI	Reverse Statutory Designated Program Receipts for Consumer Protection Activities (FY15-FY23)	0	0	0	0.0	0.0	-140.0	0.0	-140.0
Law	Commercial and Fair Business	IncT	Statutory Designated Program Receipts for Consumer Protection Activities (FY15-FY23)	0	0	0	0.0	0.0	140.0	0.0	140.0
Law	Natural Resources	IncOTI	Outside Counsel for Specialized Expertise on Oil, Gas and Mining Issues	0	0	0	2,125.0	0.0	0.0	0.0	2,125.0
Law	Oil, Gas and Mining	OTI	Reverse Outside Counsel and North Pole Remedial Action Sec17c Ch18 SLA2014 P104 L23 (SB119) (FY13-FY17)	0	0	0	-1,688.6	0.0	0.0	0.0	-1,688.6
Law	Oil, Gas and Mining	OTI	Reverse Legal Services and Oversight of Alaska Natural Gas Pipeline Project	0	0	0	-700.0	0.0	0.0	0.0	-700.0
Law	Oil, Gas and Mining	OTI	Reverse Outside Counsel for Specialized Expertise in Oil, Gas and Mining Issues	0	0	0	-3,000.0	0.0	0.0	0.0	-3,000.0

Note: This report ignores included scenarios.

By Subcategories

Change Record by Subcategory Ignoring Included (1651)

FY2017 Reductions Excluding Salary One-Time Items

Scenario: FY2017 Governor (12995)

Dept	Component	Trans Type	Change Record Title	PFT	PPT	NP	Unrestricted General(UGF)	Designated General(DGF)	Other Funds	Federal Funds	Total
OTI - One-Time Items											
Law	Reg Affairs Public Advocacy	IncOTI	Outside Counsel for Specialized Expertise on Oil, Gas and Mining Issues	0	0	0	375.0	0.0	0.0	0.0	375.0
Law subtotal:				0	0	0	-2,888.6	0.0	0.0	0.0	-2,888.6
M&VA	Alaska Military Youth Academy	OTI	Reverse National Guard Youth Challenge and Job Challenge Demonstration	0	0	0	0.0	0.0	0.0	-1,300.0	-1,300.0
M&VA	Veterans' Services	IncM	Highly Rural Veterans' Transportation Grant	0	0	0	0.0	0.0	0.0	250.0	250.0
M&VA	Veterans' Services	OTI	Reverse Veterans' Memorial Endowment Fund	0	0	0	0.0	0.0	-12.8	0.0	-12.8
M&VA	Veterans' Services	OTI	Reverse Adjust Veterans' Memorial Endowment Fund Sec17 Ch23 SLA15 P71 L22 (HB72)	0	0	0	0.0	0.0	1.2	0.0	1.2
M&VA	Veterans' Services	OTI	Reverse Highly Rural Veterans' Transportation Grant	0	0	0	0.0	0.0	0.0	-250.0	-250.0
M&VA	Veterans' Services	IncM	Restore Veterans' Memorial Endowment Fund	0	0	0	0.0	0.0	12.8	0.0	12.8
M&VA subtotal:				0	0	0	0.0	0.0	1.2	-1,300.0	-1,298.8
NatRes	NorthSlope Gas Commercialization	OTI	Reverse Gas Pipeline; AGDC; Oil and Gas Production Tax, Sec2 Ch16 SLA2014 P48 L12 (SB138)	-7	0	0	0.0	0.0	-8,986.7	0.0	-8,986.7
NatRes	Oil & Gas	IncM	Restore Cook Inlet Energy Reclamation Bond Interest	0	0	0	0.0	0.0	150.0	0.0	150.0
NatRes	Oil & Gas	OTI	Reverse Cook Inlet Energy Reclamation Bond Interest Sec18a Ch23 SLA2015 P71 L28 (HB72)	0	0	0	0.0	0.0	-150.0	0.0	-150.0
NatRes	Oil & Gas	OTI	Reduce TAX/CREDIT:FILM/OIL & GAS/GAS STOR./CORP. Ch 51 SLA 2013 (SB23) SEC2 CH15 SLA2012 P46 L8 (HB284)	-1	0	0	-102.2	0.0	0.0	0.0	-102.2
NatRes	Mining, Land & Water	IncM	Restore Mine Reclamation Trust Fund Bond Authority	0	0	0	0.0	0.0	50.0	0.0	50.0
NatRes	Mining, Land & Water	IncM	Restore Settlement of Claims Against Reclamation Bonds	0	0	0	0.0	0.0	25.0	0.0	25.0
NatRes	Mining, Land & Water	OTI	Reverse Mine Reclamation Trust Fund Bond Authority Sec18b Ch23 SLA2015 P72 L3 (HB72)	0	0	0	0.0	0.0	-50.0	0.0	-50.0
NatRes	Mining, Land & Water	OTI	Reverse Settlement of Claims Against Reclamation Bonds Sec18c Ch23 SLA2015 P72 L7 (HB72)	0	0	0	0.0	0.0	-25.0	0.0	-25.0
NatRes	Mining, Land & Water	OTI	Reverse Klutina Survey and Anticipated Depositions for Dickson Case	0	0	0	-86.0	0.0	0.0	0.0	-86.0
NatRes	Forest Management & Develop	OTI	Reverse Settlement of Claims Against Reclamation Bonds Sec18c Ch23 SLA2015 P72 L7 (HB72)	0	0	0	0.0	0.0	-25.0	0.0	-25.0
NatRes	Forest Management & Develop	IncM	Restore Settlement of Claims Against Reclamation Bonds	0	0	0	0.0	0.0	25.0	0.0	25.0
NatRes	Fire Suppression Activity	IncM	Restore Fire Federal Authorization Estimate	0	0	0	0.0	0.0	0.0	8,500.0	8,500.0
NatRes	Fire Suppression Activity	OTI	Reverse Fire Federal Authorization Estimate Sec18d Ch23 SLA2015 P72 L12 (HB72)	0	0	0	0.0	0.0	0.0	-8,500.0	-8,500.0
NatRes	N. Latitude Plant Material Ctr	IncM	Restore Potato Program Funding	2	0	0	147.6	0.0	0.0	0.0	147.6

Note: This report ignores included scenarios.

By Subcategories

Change Record by Subcategory Ignoring Included (1651)

FY2017 Reductions Excluding Salary One-Time Items

Scenario: FY2017 Governor (12995)

Dept	Component	Trans Type	Change Record Title	PFT	PPT	NP	Unrestricted General(UGF)	Designated General(DGF)	Other Funds	Federal Funds	Total
OTI - One-Time Items											
NatRes	N. Latitude Plant Material Ctr	OTI	Reverse Potato Program Funding	-2	0	0	-147.6	0.0	0.0	0.0	-147.6
NatRes	Agr Revolving Loan Pgm Admin	IncM	Restore Base Funding for McKinley Meat and Sausage Plant	3	0	0	0.0	2,047.5	0.0	0.0	2,047.5
NatRes	Agr Revolving Loan Pgm Admin	OTI	Reverse Elimination of Base Funding for McKinley Meat and Sausage Plant	-3	0	0	0.0	-2,047.5	0.0	0.0	-2,047.5
NatRes subtotal:				-8	0	0	-188.2	0.0	-8,986.7	0.0	-9,174.9
Rev	Child Support Services	OTI	Reverse FY2016 Cost Recovery for Child Support Services Division Paternity Testing	0	0	0	0.0	-46.0	0.0	0.0	-46.0
Rev	Child Support Services	IncM	FY2017 Estimate of Cost Recovery for Child Support Services Division Paternity Testing	0	0	0	0.0	46.0	0.0	0.0	46.0
Rev	Natural Gas Commercialization	OTI	Reverse Gas Pipeline; AGDC; Oil and Gas Prod Tax Ch14 SLA2014 (SB138) (Sec2 Ch14 SLA2014 P48 L17 (HB266)) (FY2015)	0	0	0	0.0	0.0	-150.0	0.0	-150.0
Rev	AMBBA Operations	OTI	Reduce MUNI BOND BK;REG HEALTH ORGS;JT ACT Ch23 SLA2015 (SB46) (Sec2 Ch23 SLA2015 P44 L15-19 (HB72)) (FY16 - FY21)	0	0	0	0.0	0.0	-225.0	0.0	-225.0
Rev subtotal:				0	0	0	0.0	0.0	-375.0	0.0	-375.0
Trans	SW Design & Engineering Svcs	OTI	Reverse Gas Pipeline; AGDC; Oil and Gas Production Tax Ch14 SLA2014 (SB138) (Sec2 Ch16 SLA 2014 P48 L23 (HB266))	0	0	0	0.0	0.0	-70.0	0.0	-70.0
Trans	SW Design & Engineering Svcs	OTI	Reverse Naturally Occurring Asbestos Ch13 SLA2012 (HB 258) (Ch15 SLA2012 P45 L30 P46 L1 (HB 284))	0	0	0	-35.3	0.0	0.0	0.0	-35.3
Trans	State Equipment Fleet	OTI	Reverse Telematics Fleet Management System	0	0	0	0.0	0.0	-250.0	0.0	-250.0
Trans	Marine Vessel Fuel	OTI	Reverse One-time Marine Highway System Funds (Capitalization Account)	0	0	0	0.0	-600.0	0.0	0.0	-600.0
Trans	Marine Vessel Fuel	OTI	Reverse One-time Marine Highway System Funds (Capitalization Account)	0	0	0	0.0	-2,000.0	0.0	0.0	-2,000.0
Trans subtotal:				0	0	0	-35.3	-2,600.0	-320.0	0.0	-2,955.3
Univ	Systemwide Reduction/Additions	SalAdj	FY2017 Salary Adjustment for University of Alaska Federation of Teachers (UAFT) Lump Sum Payment (FY2016-FY2018)	0	0	0	153.7	153.7	0.0	0.0	307.4
Univ	Systemwide Reduction/Additions	OTI	Reverse FY2016 Salary Adjustment for University of Alaska Federation of Teachers (UAFT) Lump Sum Payment (FY2016-FY2018)	0	0	0	0.0	-153.7	0.0	0.0	-153.7
Univ	Systemwide Reduction/Additions	IncM	FY2017 Estimated License Plate Fees	0	0	0	0.0	1.0	0.0	0.0	1.0

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By Subcategories

Change Record by Subcategory Ignoring Included (1651)

FY2017 Reductions Excluding Salary One-Time Items

Scenario: FY2017 Governor (12995)

Dept	Component	Trans Type	Change Record Title	PFT	PPT	NP	Unrestricted General(UGF)	Designated General(DGF)	Other Funds	Federal Funds	Total
<u>OTI - One-Time Items</u>											
Univ	Systemwide Reduction/Additions	OTI	Reverse FY2016 License Plate Fees	0	0	0	0.0	-0.4	0.0	0.0	-0.4
Univ subtotal:				0	0	0	153.7	0.6	0.0	0.0	154.3
Legis	Legislative Audit	OTI	Reverse Contracts for IT Training and Consulting	0	0	0	-100.0	0.0	0.0	0.0	-100.0
Legis	Council and Subcommittees	IncT	Restore Task Force on Unmanned Aircraft Systems (HCR15) (FY15-FY17)	0	0	0	8.9	0.0	0.0	0.0	8.9
Legis	Council and Subcommittees	OTI	Reverse Task Force on Unmanned Aircraft Systems (HCR15) (FY15-FY17)	0	0	0	-8.9	0.0	0.0	0.0	-8.9
Legis	Council and Subcommittees	OTI	Reverse Senate Special Committee on the Arctic Sec38a Ch38 SLA2015 P49 L14 (SB26) (FY15-FY16)	0	0	0	-198.7	0.0	0.0	0.0	-198.7
Legis subtotal:				0	0	0	-298.7	0.0	0.0	0.0	-298.7
OTI - One-Time Items subtotal:				-8	0	-2	-10,601.1	-3,601.9	-10,736.9	-1,300.0	-26,239.9

Reductions - Prog. - Reductions - Program Reductions and Elimination

Admin	ALMR Payments for Munis	Dec	Reduce PoliSub Participation in Alaska Land Mobile Radio	0	0	0	-60.0	0.0	0.0	0.0	-60.0
Admin	Public Broadcasting Commission	Dec	Reduce Grant Funding for Oversight of Public Radio and Television	0	0	0	-2.3	0.0	0.0	0.0	-2.3
Admin	Public Broadcasting - Radio	Dec	Reduce Grant Funding for Public Radio	0	0	0	-750.0	0.0	0.0	0.0	-750.0
Admin	Public Broadcasting - T.V.	Dec	Reduce Grant Funding for Public Television	0	0	0	-33.3	0.0	0.0	0.0	-33.3
Admin	AIRRES Grant	Dec	Reduce Grant Funding for Reading Services	0	0	0	-35.0	0.0	0.0	0.0	-35.0
Admin subtotal:				0	0	0	-880.6	0.0	0.0	0.0	-880.6
Commerce	Community & Regional Affairs	Dec	Sunset Coastal Impact Assistance Program and Delete Associated Planner III (08-5109)	-1	0	0	0.0	0.0	-50.9	0.0	-50.9
Commerce	Tourism Marketing	Dec	Reduce Tourism Marketing Contracts and Services	0	0	0	-2,365.3	0.0	0.0	0.0	-2,365.3
Commerce	AEA Rural Energy Assistance	Dec	Reduce Power Plant and Bulk Fuel Training Programs	0	0	0	-36.0	0.0	0.0	0.0	-36.0
Commerce subtotal:				-1	0	0	-2,401.3	0.0	-50.9	0.0	-2,452.2
E&ED	Student and School Achievement	Dec	Delete Funding for College and Career Readiness Assessments	0	0	0	0.0	-525.0	0.0	0.0	-525.0
E&ED	Student and School Achievement	Dec	Delete Funding for Alaska Resource Education Grant	0	0	0	-25.0	0.0	0.0	0.0	-25.0
E&ED	AK Native Science & Engineering	Dec	Reduce Funding for Alaska Native Science and Engineering Program Grant	0	0	0	-385.2	0.0	0.0	0.0	-385.2

Note: This report ignores included scenarios.

By Subcategories

Change Record by Subcategory Ignoring Included (1651)

FY2017 Reductions Excluding Salary One-Time Items

Scenario: FY2017 Governor (12995)

Dept	Component	Trans Type	Change Record Title	PFT	PPT	NP	Unrestricted General(UGF)	Designated General(DGF)	Other Funds	Federal Funds	Total
Reductions - Prog. - Reductions - Program Reductions and Eliminator											
E&ED	Early Learning Coordination	Dec	Delete Funding for Parents as Teachers Grants	0	0	0	-500.0	0.0	0.0	0.0	-500.0
E&ED	Early Learning Coordination	Dec	Delete Funding for Best Beginnings Grants	0	0	0	-320.0	0.0	0.0	0.0	-320.0
E&ED	Pre-Kindergarten Grants	Dec	Delete Funding for Pre-Kindergarten Grants	0	0	0	-2,000.0	0.0	0.0	0.0	-2,000.0
E&ED	Library Operations	Dec	Reduce Funding for Broadband Grants to School Districts	0	0	0	-672.7	0.0	0.0	0.0	-672.7
E&ED	Program Admin & Operations	Dec	Remove Funding for College Access Challenge Grant and the Statewide Longitudinal Data System Grant	0	0	0	0.0	0.0	0.0	-1,109.4	-1,109.4
E&ED subtotal:				0	0	0	-3,902.9	-525.0	0.0	-1,109.4	-5,537.3
FishGm	Central Region Fisheries Mgmt.	Dec	Reduce Management and Research Projects	0	0	0	-393.0	0.0	0.0	0.0	-393.0
FishGm	AYK Region Fisheries Mgmt.	Dec	Reduce Management and Research Projects	0	0	0	-350.1	0.0	0.0	0.0	-350.1
FishGm	Westward Region Fisheries Mgmt.	Dec	Reduce Management and Research Projects	0	0	0	-373.9	0.0	0.0	0.0	-373.9
FishGm	Wildlife Conservation	Dec	Reduction in General Fund Authority for Various Projects	0	0	0	-358.2	0.0	0.0	0.0	-358.2
FishGm subtotal:				0	0	0	-1,475.2	0.0	0.0	0.0	-1,475.2
H&SS	API Advisory Board	Dec	Eliminate Alaska Psychiatric Institute Advisory Board	0	0	0	-9.0	0.0	0.0	0.0	-9.0
H&SS	Suicide Prevention Council	Dec	Reduce Grants Utilized for Travel	0	0	0	-13.3	0.0	0.0	0.0	-13.3
H&SS	Energy Assistance Program	Dec	Eliminate Alaska Affordable Heating Program	0	0	0	-9,174.3	0.0	0.0	0.0	-9,174.3
H&SS	Chronic Disease Prev/Hlth Promo	Dec	Reduce Authority in Order to Sustain Tobacco Prevention and Control Efforts	0	0	0	0.0	-375.0	0.0	0.0	-375.0
H&SS	Human Svcs Comm Matching Grant	Dec	Reduce Municipalities' Grants for Human Services	0	0	0	-28.3	0.0	0.0	0.0	-28.3
H&SS	Community Initiative Grants	Dec	Reduce Grants for Human Services	0	0	0	-17.6	0.0	0.0	0.0	-17.6
H&SS subtotal:				0	0	0	-9,242.5	-375.0	0.0	0.0	-9,617.5
Labor	Construction Academy Training	Dec	Reduction in Grant Funding Available for Distribution	0	0	0	-600.0	0.0	0.0	0.0	-600.0
Labor subtotal:				0	0	0	-600.0	0.0	0.0	0.0	-600.0
NatRes	Commissioner's Office	Dec	Reduce Authority for North Slope Science Initiative	0	0	0	0.0	0.0	-20.0	0.0	-20.0
NatRes	Geological & Geophysical Surveys	Dec	Reduce Production and Content of Annual Minerals Report	0	0	0	-25.0	0.0	0.0	0.0	-25.0
NatRes	Geological & Geophysical Surveys	Dec	Reduce Alaska's Presence at Mineral and Energy Trade Shows	0	0	0	-20.4	0.0	0.0	0.0	-20.4

Note: This report ignores included scenarios.

By Subcategories

Change Record by Subcategory Ignoring Included (1651)

FY2017 Reductions Excluding Salary One-Time Items

Scenario: FY2017 Governor (12995)

Dept	Component	Trans Type	Change Record Title	PFT	PPT	NP	Unrestricted General(UGF)	Designated General(DGF)	Other Funds	Federal Funds	Total
<u>Reductions - Prog. - Reductions - Program Reductions and Eliminator</u>											
NatRes	Fire Suppression Activity	Dec	Reduce Base Funding for Fire Suppression Activity	0	0	0	-686.1	0.0	0.0	0.0	-686.1
NatRes	Agricultural Development	Dec	Reduce Alaska Grown Marketing and Farm Site Inspections and Assistance	0	0	0	-29.8	0.0	0.0	0.0	-29.8
NatRes	N. Latitude Plant Material Ctr	Dec	Reduce Seasonal Mechanics Capacity Limiting Facility and Equipment Maintenance	0	-1	0	-58.0	0.0	0.0	0.0	-58.0
NatRes	Parks Management & Access	Dec	Reduce Funding for Permit Applications Statewide and Administrative Support in Kodiak	0	-1	0	-86.4	0.0	0.0	0.0	-86.4
NatRes	History and Archaeology	Dec	Reduce Maintenance of the Alaska Heritage Resource Survey	0	0	0	-13.5	0.0	0.0	0.0	-13.5
NatRes subtotal:				0	-2	0	-919.2	0.0	-20.0	0.0	-939.2
PubSaf	Village Public Safety Officer Pg	Dec	Reduce Village Public Safety Officer Program	0	0	0	-500.0	0.0	0.0	0.0	-500.0
PubSaf	Domestic Viol/Sexual Assault	Dec	Reduce Grant Funding for Batterer Intervention Programs and Victim Services	0	0	0	-340.0	0.0	0.0	0.0	-340.0
PubSaf subtotal:				0	0	0	-840.0	0.0	0.0	0.0	-840.0
Trans	Central Region Facilities	Dec	Seward Maintenance Shop Closure	0	0	0	-31.6	0.0	0.0	0.0	-31.6
Trans	Northern Region Facilities	Dec	Maintenance Station Closures	0	0	0	-388.1	0.0	0.0	0.0	-388.1
Trans	Central Highways and Aviation	Dec	Service Level Reduction	-6	0	0	-1,742.9	0.0	0.0	0.0	-1,742.9
Trans	Northern Highways & Aviation	Dec	Service Level Reduction	-15	-5	0	-2,866.7	0.0	0.0	0.0	-2,866.7
Trans	Southcoast Highways & Aviation	Dec	Service Level Reduction	-4	0	0	-1,230.6	0.0	0.0	0.0	-1,230.6
Trans	Marine Vessel Operations	Dec	Service Level Reduction	0	0	0	-5,392.0	-4,103.9	0.0	0.0	-9,495.9
Trans	Marine Vessel Fuel	Dec	Service Level Reduction	0	0	0	0.0	-2,357.1	0.0	0.0	-2,357.1
Trans subtotal:				-25	-5	0	-11,651.9	-6,461.0	0.0	0.0	-18,112.9
Univ	Systemwide Reduction/Additions	Dec	University of Alaska FY2017 Target Reduction	0	0	0	-15,530.9	0.0	0.0	0.0	-15,530.9
Univ subtotal:				0	0	0	-15,530.9	0.0	0.0	0.0	-15,530.9
Reductions - Prog. - Reductions - Program Reductions and Eliminations subtotal:				-26	-7	0	-47,444.5	-7,361.0	-70.9	-1,109.4	-55,985.8
<u>Reductions - Consol. - Reductions - Consolidate</u>											
Admin	Public Defender Agency	Dec	Centralize Agency Functions	0	0	0	-1,271.3	0.0	0.0	0.0	-1,271.3
Admin subtotal:				0	0	0	-1,271.3	0.0	0.0	0.0	-1,271.3

Note: This report ignores included scenarios.

By Subcategories

Change Record by Subcategory Ignoring Included (1651)

FY2017 Reductions Excluding Salary One-Time Items

Scenario: FY2017 Governor (12995)

Dept	Component	Trans Type	Change Record Title	PFT	PPT	NP	Unrestricted General(UGF)	Designated General(DGF)	Other Funds	Federal Funds	Total
<u>Reductions - Consol. - Reductions - Consolidate</u>											
FishGm	Commercial Fish Entry Commission	Misadj	Budget Savings Through Reorganization and Efficiencies	0	0	0	0.0	0.0	0.0	0.0	0.0
FishGm	Administrative Services	Dec	Reorganization of Department Administrative Functions to Achieve Efficiencies	-2	0	0	-142.2	0.0	0.0	0.0	-142.2
FishGm	Habitat	Dec	Reorganization of Department Administrative Functions to Achieve Efficiencies	0	0	0	-100.0	0.0	0.0	0.0	-100.0
FishGm	State Subsistence Research	Dec	Reorganization of Department Administrative Functions to Achieve Efficiencies	-1	0	0	-100.0	0.0	0.0	0.0	-100.0
FishGm subtotal:				-3	0	0	-342.2	0.0	0.0	0.0	-342.2
Labor	Leasing	Dec	Savings as a result of Space Consolidation Efforts	0	0	0	-100.0	0.0	0.0	0.0	-100.0
Labor subtotal:				0	0	0	-100.0	0.0	0.0	0.0	-100.0
NatRes	Interdepartmental Chargebacks	Dec	Work with Department of Administration to Find Efficiencies to Reduce Chargeback	0	0	0	-52.8	0.0	0.0	0.0	-52.8
NatRes	Facilities	Dec	Work with Department of Administration to Find Efficiencies to Reduce Facility Charges	0	0	0	-84.1	0.0	0.0	0.0	-84.1
NatRes subtotal:				0	0	0	-136.9	0.0	0.0	0.0	-136.9
Reductions - Consol. - Reductions - Consolidate subtotal:				-3	0	0	-1,850.4	0.0	0.0	0.0	-1,850.4
<u>Reductions - Furlo - Reductions - Furlough/Overtime/Premium Pay</u>											
Law	Unallocated Reduction	Dec	Mandatory Furloughs for Criminal Division Exempt/Partially-Exempt Employees	0	0	0	-92.5	0.0	0.0	0.0	-92.5
Law	Unallocated Reduction	Dec	Mandatory Furloughs for Civil Division Exempt/Partially-Exempt Employees	0	0	0	-143.7	0.0	0.0	0.0	-143.7
Law	Unallocated Reduction	Dec	Mandatory Furloughs for Administrative Services Division Exempt/Partially-Exempt Employees	0	0	0	-2.5	0.0	0.0	0.0	-2.5
Law subtotal:				0	0	0	-238.7	0.0	0.0	0.0	-238.7
PubSaf	Alaska Bureau of Highway Patrol	Dec	Reduce Employee Overtime	0	0	0	-12.0	0.0	0.0	0.0	-12.0
PubSaf	SW Drug and Alcohol Enforcement	Dec	Reduce Employee Overtime	0	0	0	-60.0	0.0	0.0	0.0	-60.0
PubSaf	AST Detachments	Dec	Reduce Employee Overtime and Premium Pay	0	0	0	-553.3	0.0	0.0	0.0	-553.3
PubSaf	Alaska Bureau of Investigation	Dec	Reduce Employee Overtime	0	0	0	-65.0	0.0	0.0	0.0	-65.0
PubSaf	Alaska Wildlife Troopers	Dec	Reduce Overtime, Patrol Sea Days, and Patrol Flights	0	0	0	-185.0	0.0	0.0	0.0	-185.0

Note: This report ignores included scenarios.

By Subcategories

Change Record by Subcategory Ignoring Included (1651)

FY2017 Reductions Excluding Salary One-Time Items

Scenario: FY2017 Governor (12995)

Dept	Component	Trans Type	Change Record Title	PFT	PPT	NP	Unrestricted General(UGF)	Designated General(DGF)	Other Funds	Federal Funds	Total
<u>Reductions - Furlo - Reductions - Furlough/Overtime/Premium Pay</u>											
PubSaf	Village Public Safety Officer Pg	Dec	Reduce Employee Overtime	0	0	0	-10.0	0.0	0.0	0.0	-10.0
PubSaf subtotal:				0	0	0	-885.3	0.0	0.0	0.0	-885.3
Rev	Tax Division	Dec	Furlough for Exempt and Partially-Exempt Employees	0	0	0	-13.5	0.0	0.0	0.0	-13.5
Rev	Treasury Division	Dec	Furlough for Exempt and Partially-Exempt Employees	0	0	0	-19.6	0.0	0.0	0.0	-19.6
Rev	Child Support Services	Dec	Furlough for Exempt and Partially-Exempt Employees	0	0	0	-1.3	0.0	0.0	-2.5	-3.8
Rev	Commissioner's Office	Dec	Furlough for Exempt and Partially-Exempt Employees	0	0	0	-1.4	0.0	0.0	0.0	-1.4
Rev	Administrative Services	Dec	Furlough for Exempt and Partially-Exempt Employees	0	0	0	-0.5	0.0	0.0	0.0	-0.5
Rev subtotal:				0	0	0	-36.3	0.0	0.0	-2.5	-38.8
Reductions - Furlo - Reductions - Furlough/Overtime/Premium Pay subtotal:				0	0	0	-1,160.3	0.0	0.0	-2.5	-1,162.8
<u>Reductions - Pos Del - Reductions - Position Deletions</u>											
Admin	Finance	PosAdj	Delete Analyst/Programmer IV (02-N12016) No Longer Needed	0	0	-1	0.0	0.0	0.0	0.0	0.0
Admin	Personnel	Dec	Delete Eight PCNs (05-7167, 12-4205, 11-0272, 02-IN0901, 02-IN0902, 02-IN0903, 02-IN1201, 02-N08033)	-3	0	-5	-73.7	0.0	0.0	0.0	-73.7
Admin	Personnel	PosAdj	Change Office Assistant I (02-2013) and Human Resource Technician I (02-1010) from Full-Time to Part-Time	-2	2	0	0.0	0.0	0.0	0.0	0.0
Admin	Purchasing	PosAdj	Delete Publications Technician II (02-5139)	-1	0	0	0.0	0.0	0.0	0.0	0.0
Admin	Property Management	Dec	Reduce Personal Services and Services Authority	0	0	0	0.0	0.0	0.0	-85.2	-85.2
Admin	Office of Public Advocacy	PosAdj	Delete Program Coordinator I (02-1732)	-1	0	0	0.0	0.0	0.0	0.0	0.0
Admin	Office of Public Advocacy	PosAdj	Add Associate Attorney II (02-#001) for Guardian ad Litem Appointments in South Central Region	1	0	0	0.0	0.0	0.0	0.0	0.0
Admin	Office of Public Advocacy	PosAdj	Add Three Attorneys (02-#003, 02-#004, 02-#005) for Office of Public Advocacy Restructuring	3	0	0	0.0	0.0	0.0	0.0	0.0
Admin	Motor Vehicles	PosAdj	Add Deputy Director (PCN 02-9525) for Strategic Planning and Implementation	1	0	0	0.0	0.0	0.0	0.0	0.0
Admin	Motor Vehicles	PosAdj	Delete Division Operations Manager (12-5401)	-1	0	0	0.0	0.0	0.0	0.0	0.0
Admin	Motor Vehicles	PosAdj	Change Motor Vehicle Customer Service Representative II (02-9524) from Full-Time to Part-Time	-1	1	0	0.0	0.0	0.0	0.0	0.0
Admin subtotal:				-4	3	-6	-73.7	0.0	0.0	-85.2	-158.9
Commerce	Commissioner's Office	PosAdj	Delete Deputy Commissioner (08-1031) and Executive Secretary (08-1003) Positions	-2	0	0	0.0	0.0	0.0	0.0	0.0
Commerce	Administrative Services	PosAdj	Delete Vacant Administrative Assistant (05-2301)	-1	0	0	0.0	0.0	0.0	0.0	0.0

Note: This report ignores included scenarios.

By Subcategories

Change Record by Subcategory Ignoring Included (1651)

FY2017 Reductions Excluding Salary One-Time Items

Scenario: FY2017 Governor (12995)

Dept	Component	Trans Type	Change Record Title	PFT	PPT	NP	Unrestricted General(UGF)	Designated General(DGF)	Other Funds	Federal Funds	Total
Reductions - Pos Del - Reductions - Position Deletions											
Commerce	Community & Regional Affairs	Dec	Reduce Audit Activities, Grants Management Staff, and Special Projects Support	-3	0	0	-380.9	0.0	0.0	0.0	-380.9
Commerce	Corp, Bus & Prof Licensing	PosAdj	Delete Long-Term Non-Permanent Occupational Licensing Examiners (08-#030, 08-#031)	0	0	-2	0.0	0.0	0.0	0.0	0.0
Commerce	Economic Development	Dec	Reduce Visitor Center Assistance in Tok	-1	-1	0	-139.2	0.0	-58.0	0.0	-197.2
Commerce	Alternative Energy & Efficiency	Dec	Reduce Shared Financial and Administrative Support	0	0	0	-35.0	0.0	0.0	0.0	-35.0
Commerce	Alternative Energy & Efficiency	Dec	Delete Technical Support and Community Outreach Staff	0	0	0	-200.0	0.0	0.0	0.0	-200.0
Commerce	Alternative Energy & Efficiency	Dec	Delete Energy Policy & Outreach Director (08-0405)	0	0	0	-120.0	0.0	0.0	0.0	-120.0
Commerce	AIDEA	Dec	Delete Alaska Energy Authority Positions Counted in the Alaska Industrial Development and Export Authority	-3	0	0	0.0	0.0	-340.0	0.0	-340.0
Commerce subtotal:				-10	-1	-2	-875.1	0.0	-398.0	0.0	-1,273.1
E&ED	Administrative Services	PosAdj	Delete Long Term-Non Perm Position (05-N14002)	0	0	-1	0.0	0.0	0.0	0.0	0.0
E&ED	Student and School Achievement	PosAdj	Delete Vacant Positions (05-1722, 05-1751, 05-1785)	-3	0	0	0.0	0.0	0.0	0.0	0.0
E&ED	Program Admin & Operations	PosAdj	Delete Non-Permanent Positions (05-PS14, 05-PS21, 05-PS27, 05-PS30, 05-T083, 05-T085, 05-T086)	0	0	-7	0.0	0.0	0.0	0.0	0.0
E&ED subtotal:				-3	0	-8	0.0	0.0	0.0	0.0	0.0
EnvCon	Administrative Services	Dec	Delete Shared Receptionist Position due to Recognized Efficiencies	0	0	0	-17.6	-47.4	0.0	0.0	-65.0
EnvCon	Food Safety & Sanitation	PosAdj	Delete Shared Receptionist Position due to Recognized Efficiencies	-1	0	0	0.0	0.0	0.0	0.0	0.0
EnvCon	Water Quality	Dec	Dissolve the Technical Services Program	-6	0	0	-700.2	0.0	0.0	0.0	-700.2
EnvCon subtotal:				-7	0	0	-717.8	-47.4	0.0	0.0	-765.2
FishGm	SE Region Fisheries Mgmt.	Dec	Reduce Fisheries Management Projects and Program Support	0	0	0	-394.0	0.0	0.0	0.0	-394.0
FishGm	SE Region Fisheries Mgmt.	PosAdj	Change Accounting Clerk (11-1951) from Full-Time to Part-Time for Southeast Fisheries Management	-1	1	0	0.0	0.0	0.0	0.0	0.0
FishGm	SE Region Fisheries Mgmt.	PosAdj	Change Fish and Wildlife Technician IV (11-5238) from Full-Time to Part-Time	-1	1	0	0.0	0.0	0.0	0.0	0.0
FishGm	SE Region Fisheries Mgmt.	PosAdj	Change Fishery Biologist II (11-1298) from Full-Time to Part-Time	-1	1	0	0.0	0.0	0.0	0.0	0.0
FishGm	Central Region Fisheries Mgmt.	PosAdj	Delete Long Term Vacant Positions	0	-6	0	0.0	0.0	0.0	0.0	0.0
FishGm	AYK Region Fisheries Mgmt.	PosAdj	Delete Long Term Vacant Positions	-1	-3	0	0.0	0.0	0.0	0.0	0.0

Note: This report ignores included scenarios.

By Subcategories

Change Record by Subcategory Ignoring Included (1651)

FY2017 Reductions Excluding Salary One-Time Items

Scenario: FY2017 Governor (12995)

Dept	Component	Trans Type	Change Record Title	PFT	PPT	NP	Unrestricted General(UGF)	Designated General(DGF)	Other Funds	Federal Funds	Total
Reductions - Pos Del - Reductions - Position Deletions											
FishGm	Westward Region Fisheries Mgmt.	PosAdj	Change Fish and Game Program Technician (11-1322) Job Class and Position Type	-1	1	0	0.0	0.0	0.0	0.0	0.0
FishGm	Westward Region Fisheries Mgmt.	PosAdj	Delete Long Term Vacant Positions	0	-2	0	0.0	0.0	0.0	0.0	0.0
FishGm	Statewide Fisheries Management	Dec	Reduce Management, Laboratory, and Research Projects	0	0	0	-489.0	0.0	0.0	0.0	-489.0
FishGm	Statewide Fisheries Management	PosAdj	Delete Long Term Vacant Positions	-1	-1	0	0.0	0.0	0.0	0.0	0.0
FishGm	Sport Fisheries	PosAdj	Delete Long-Term Vacant Positions	-3	-2	0	0.0	0.0	0.0	0.0	0.0
FishGm	Sport Fisheries	PosAdj	Delete PCNs Vacant Less Than One Year	-5	-4	0	0.0	0.0	0.0	0.0	0.0
FishGm	Wildlife Conservation	PosAdj	Delete Vacant Positions	-1	0	-1	0.0	0.0	0.0	0.0	0.0
FishGm	Commissioner's Office	Dec	Reduction in Personal Services for Deleted Position	-1	0	0	0.0	0.0	-140.6	0.0	-140.6
FishGm	Habitat	PosAdj	Delete Long-Term Vacant Positions	-2	0	0	0.0	0.0	0.0	0.0	0.0
FishGm subtotal:				-18	-14	-1	-883.0	0.0	-140.6	0.0	-1,023.6
Gov	Elections	Dec	Delete Administrative Clerk (01-535X)	-1	0	0	0.0	0.0	-64.6	0.0	-64.6
Gov subtotal:				-1	0	0	0.0	0.0	-64.6	0.0	-64.6
H&SS	Alaska Pioneer Homes Management	PosAdj	Delete Student Intern II (06-IN1305)	0	0	-1	0.0	0.0	0.0	0.0	0.0
H&SS	Alaska Pioneer Homes Management	PosAdj	Add College Intern I (06-IN1601)	0	0	1	0.0	0.0	0.0	0.0	0.0
H&SS	Pioneer Homes	Dec	Reduce Pioneer Homes Staffing Levels	-8	-3	0	-720.0	0.0	0.0	0.0	-720.0
H&SS	Pioneer Homes	PosAdj	Change Office Assistant II (02-7302) from Full-Time to Part-Time	-1	1	0	0.0	0.0	0.0	0.0	0.0
H&SS	Residential Licensing	PosAdj	Delete Three Positions (06-1344, 06-1980, and 06-1985)	-3	0	0	0.0	0.0	0.0	0.0	0.0
H&SS	Health Planning & Systems Develo	PosAdj	Delete Health and Social Services Planner II (06-0630)	-1	0	0	0.0	0.0	0.0	0.0	0.0
H&SS	Women, Children and Family Healt	PosAdj	Change Public Health Specialist II (06-2005) from Part-Time to Full-Time	1	-1	0	0.0	0.0	0.0	0.0	0.0
H&SS	Commissioner's Office	PosAdj	Correct Position Type for Temporary Exempt Position (06-T026)	1	0	-1	0.0	0.0	0.0	0.0	0.0
H&SS subtotal:				-11	-3	-1	-720.0	0.0	0.0	0.0	-720.0
Labor	DETS Administration	PosAdj	Delete Office Assistant II (21-3065) No Longer Needed	-1	0	0	0.0	0.0	0.0	0.0	0.0
Labor	AVTEC	PosAdj	Change Instructors Aide III (05-8551) from Part-Time to Full-Time to Align with Duties	1	-1	0	0.0	0.0	0.0	0.0	0.0
Labor	AVTEC	PosAdj	Delete Office Assistant I (05-8713)	0	-1	0	0.0	0.0	0.0	0.0	0.0

Note: This report ignores included scenarios.

By Subcategories

Change Record by Subcategory Ignoring Included (1651)

FY2017 Reductions Excluding Salary One-Time Items

Scenario: FY2017 Governor (12995)

Dept	Component	Trans Type	Change Record Title	PFT	PPT	NP	Unrestricted General(UGF)	Designated General(DGF)	Other Funds	Federal Funds	Total
Reductions - Pos Del - Reductions - Position Deletions											
Labor	AVTEC	PosAdj	Delete Two AVTEC Instructors (05-8544, 05-8545) No Longer Needed	-2	0	0	0.0	0.0	0.0	0.0	0.0
Labor	AVTEC	PosAdj	Add AVTEC Instructor (07-#007)	0	0	1	0.0	0.0	0.0	0.0	0.0
Labor	AVTEC	PosAdj	Delete AVTEC Instructor (07-T047)	0	0	-1	0.0	0.0	0.0	0.0	0.0
Labor subtotal:				-2	-2	0	0.0	0.0	0.0	0.0	0.0
Law	Third JD: Outside Anchorage	Dec	Close Dillingham Office	-2	0	0	-340.0	0.0	0.0	0.0	-340.0
Law	Unallocated Reduction	Dec	Anticipated Savings as a Result of Attrition, Resulting in Position Deletions	-4	0	0	-525.6	0.0	0.0	0.0	-525.6
Law subtotal:				-6	0	0	-865.6	0.0	0.0	0.0	-865.6
NatRes	Administrative Services	Dec	Delete (10-0260) Accounting Technician II in Accounts Maintenance Unit	-1	0	0	-72.6	0.0	0.0	0.0	-72.6
NatRes	Citizen's Advisory Commission	Dec	Delete Citizens Advisory Commission on Federal Areas	-1	-1	0	-272.9	0.0	0.0	0.0	-272.9
NatRes	Oil & Gas	Dec	Reduce Best Interest Findings, Lease Sale Preparations, Public Record Requests and Communications	-2	0	0	-139.5	0.0	0.0	0.0	-139.5
NatRes	Mining, Land & Water	Dec	Reduce Public Land Stewardship	-2	0	0	-363.2	0.0	0.0	0.0	-363.2
NatRes	Forest Management & Develop	Dec	Reduce Annual Forest Road Maintenance and Administrative Support	0	0	-1	-66.5	0.0	0.0	0.0	-66.5
NatRes	Forest Management & Develop	PosAdj	Change (10-9625) Full-Time Forester III, Ketchikan to Seasonal Full-Time Wildland Fire/Resource Technican IV, McGrath	-1	1	0	0.0	0.0	0.0	0.0	0.0
NatRes	Fire Suppression Preparedness	PosAdj	Delete Expired Non-Permanent (10-N13024) Procurement Specialist III	0	0	-1	0.0	0.0	0.0	0.0	0.0
NatRes subtotal:				-7	0	-2	-914.7	0.0	0.0	0.0	-914.7
PubSaf	SW Drug and Alcohol Enforcement	Dec	Delete Non-Permanent Corporal Position (12-N06003)	0	0	-1	-76.3	0.0	0.0	0.0	-76.3
PubSaf	SW Drug and Alcohol Enforcement	Dec	Delete State Trooper Investigator (12-1234)	-1	0	0	-142.7	0.0	0.0	0.0	-142.7
PubSaf	AST Detachments	Dec	Delete Non-Permanent Emergency Services Dispatcher Position (12-N15003)	0	0	-1	-77.5	0.0	0.0	0.0	-77.5
PubSaf	AST Detachments	Dec	Delete Three Non-Permanent State Trooper Background Investigators (12-N12008, 12-N09008, 12-N09006)	0	0	-3	-207.3	0.0	0.0	0.0	-207.3
PubSaf	AST Detachments	Dec	Delete Non-Permanent Project Assistant (12-N15009)	0	0	-1	-74.7	0.0	0.0	0.0	-74.7
PubSaf	AST Detachments	Dec	Delete Five Full-Time State Troopers	-5	0	0	-817.5	0.0	0.0	0.0	-817.5
PubSaf	Alaska Bureau of Investigation	Dec	Delete Two State Trooper Investigators (12-1065, 12-1985)	-2	0	0	-267.7	0.0	0.0	0.0	-267.7

Note: This report ignores included scenarios.

By Subcategories

Change Record by Subcategory Ignoring Included (1651)

FY2017 Reductions Excluding Salary One-Time Items

Scenario: FY2017 Governor (12995)

Dept	Component	Trans Type	Change Record Title	PFT	PPT	NP	Unrestricted General(UGF)	Designated General(DGF)	Other Funds	Federal Funds	Total
Reductions - Pos Del - Reductions - Position Deletions											
PubSaf	Alaska Wildlife Troopers	Dec	Delete Alaska Wildlife Troopers Captain Position (12-3034)	-1	0	0	-189.7	0.0	0.0	0.0	-189.7
PubSaf	Alaska Wildlife Troopers	Dec	Delete Alaska Wildlife Trooper Position (12-1959)	-1	0	0	-104.6	0.0	0.0	0.0	-104.6
PubSaf	AK W-life Troopers Marine Enforc	Dec	Delete Boat Officer III, Boat Officer I, and Vessel Technician II Positions (12-3167, 12-3113, 12-3133)	-3	0	0	-304.4	0.0	0.0	0.0	-304.4
PubSaf	Administrative Services	Dec	Delete College Intern I (12-IN1401)	0	0	-1	-28.0	0.0	0.0	0.0	-28.0
PubSaf	Statewide Info Technology Svcs	Dec	Delete Criminal Justice Specialist (12-4709) and Reduce Overtime	-1	0	0	-145.0	0.0	0.0	0.0	-145.0
PubSaf	Laboratory Services	Dec	Delete Two Forensic Technician I Positions (12-1503, 12-4407)	-2	0	0	-167.8	0.0	0.0	0.0	-167.8
PubSaf subtotal:				-16	0	-7	-2,603.2	0.0	0.0	0.0	-2,603.2
Rev	Tax Division	Dec	Reduce Personal Services Authorization	-6	0	0	-530.4	0.0	0.0	0.0	-530.4
Rev	Treasury Division	Dec	Reduce Personal Services Authorization	-2	0	0	-55.5	0.0	0.0	0.0	-55.5
Rev	Child Support Services	Dec	Reduce Personal Services Authorization	-5	0	0	-221.4	0.0	0.0	-429.8	-651.2
Rev	Administrative Services	PosAdj	Delete Accounting Technician II Position (04-1008)	-1	0	0	0.0	0.0	0.0	0.0	0.0
Rev subtotal:				-14	0	0	-807.3	0.0	0.0	-429.8	-1,237.1
Trans	Commissioner's Office	PosAdj	Delete Administrative Officer I (25-2467)	-1	0	0	0.0	0.0	0.0	0.0	0.0
Trans	Transportation Mgmt & Security	PosAdj	Delete Vacant Division Operations Manager (25-1900) due to Reorganization and Consolidation	-1	0	0	0.0	0.0	0.0	0.0	0.0
Trans	SW Design & Engineering Svcs	PosAdj	Delete Long-Term Vacant Positions (25-IN1230, 25-N07044, 25-T006)	0	-1	-2	0.0	0.0	0.0	0.0	0.0
Trans	Northern Design & Eng Svcs	PosAdj	Delete Long-Term Vacant Positions (25-IN0926 and 25-IN1203)	0	0	-2	0.0	0.0	0.0	0.0	0.0
Trans	Southcoast Design & Eng Svcs	PosAdj	Delete Long-Term Vacant Position (25-IN1119)	0	0	-1	0.0	0.0	0.0	0.0	0.0
Trans	Southcoast Highways & Aviation	PosAdj	Reconcile Time Status of Equipment Operator Journey (25-2491)	1	-1	0	0.0	0.0	0.0	0.0	0.0
Trans	Southcoast Highways & Aviation	PosAdj	Reconcile Time Status of Equipment Operator Journey (25-2490)	-1	1	0	0.0	0.0	0.0	0.0	0.0
Trans	Marine Engineering	PosAdj	Delete Stock and Parts Services III Position (25-N08020)	0	0	-1	0.0	0.0	0.0	0.0	0.0
Trans	Marine Shore Operations	PosAdj	Delete 11 Ferry Terminal Agents and Two Office Assistant Positions to Align Staffing Levels with Current Funding Levels	0	-5	-8	0.0	0.0	0.0	0.0	0.0
Trans subtotal:				-2	-6	-14	0.0	0.0	0.0	0.0	0.0
Univ	Statewide Services	PosAdj	Delete 3 Positions	-3	0	0	0.0	0.0	0.0	0.0	0.0

Note: This report ignores included scenarios.

By Subcategories

Change Record by Subcategory Ignoring Included (1651)

FY2017 Reductions Excluding Salary One-Time Items

Scenario: FY2017 Governor (12995)

Dept	Component	Trans Type	Change Record Title	PFT	PPT	NP	Unrestricted General(UGF)	Designated General(DGF)	Other Funds	Federal Funds	Total
<u>Reductions - Pos Del - Reductions - Position Deletions</u>											
Univ	Systemwide Education & Outreach	PosAdj	Delete 2 Positions	-2	0	0	0.0	0.0	0.0	0.0	0.0
Univ subtotal:				-5	0	0	0.0	0.0	0.0	0.0	0.0
Courts	Trial Courts	Dec	FY2017 Budget Reduction	0	0	0	-1,190.1	0.0	0.0	0.0	-1,190.1
Courts subtotal:				0	0	0	-1,190.1	0.0	0.0	0.0	-1,190.1
Reductions - Pos Del - Reductions - Position Deletions subtotal:				-106	-23	-41	-9,650.5	-47.4	-603.2	-515.0	-10,816.1
<u>Reductions - Medicaid - Reductions - Medicaid Reform</u>											
Correct	Physical Health Care	Dec	Reduce Healthcare Costs Due to Medicaid Expansion	0	0	0	-6,000.0	0.0	0.0	0.0	-6,000.0
Correct subtotal:				0	0	0	-6,000.0	0.0	0.0	0.0	-6,000.0
H&SS	BH Treatment and Recovery Grants	Dec	Transition Behavioral Health Treatment and Recovery Grants to Medicaid Expansion	0	0	0	-5,779.6	0.0	0.0	0.0	-5,779.6
H&SS	Catastrophic & Chronic Illness	Dec	Cost Containment Due to Medicaid Expansion	0	0	0	-329.0	0.0	0.0	0.0	-329.0
H&SS	Medical Assistance Admin.	PosAdj	Delete Accounting Technician II (06-N14017) No Longer Needed for Medicaid Electronic Health Record Work	0	0	-1	0.0	0.0	0.0	0.0	0.0
H&SS	Behavioral Hlth Medicaid Svcs	Dec	Potential Savings from Reforms and Efficiencies	0	0	0	-3,370.7	0.0	0.0	0.0	-3,370.7
H&SS	Behavioral Hlth Medicaid Svcs	Inc	Allow for Additional Federal Receipt Authority for Medicaid Expansion	0	0	0	0.0	0.0	0.0	5,206.4	5,206.4
H&SS	Adult Prev Dental Medicaid Svcs	Dec	Potential Savings from Reforms and Efficiencies	0	0	0	-318.1	0.0	0.0	0.0	-318.1
H&SS	Adult Prev Dental Medicaid Svcs	Inc	Allow for Additional Federal Receipt Authority for Medicaid Expansion	0	0	0	0.0	0.0	0.0	6,312.2	6,312.2
H&SS	Health Care Medicaid Services	Dec	Potential Savings from Reforms and Efficiencies	0	0	0	-14,666.3	0.0	0.0	-14,666.3	-29,332.6
H&SS	Health Care Medicaid Services	Inc	Support Tribal Medicaid Administrative Claiming	0	0	0	0.0	0.0	1,943.7	0.0	1,943.7
H&SS	Health Care Medicaid Services	Inc	Allow for Additional Federal Receipt Authority for Medicaid Expansion	0	0	0	0.0	0.0	0.0	158,761.5	158,761.5
H&SS	Senior/Disabilities Medicaid Svc	Dec	Potential Savings from Reforms and Efficiencies	0	0	0	-13,261.5	0.0	0.0	0.0	-13,261.5

Note: This report ignores included scenarios.

By Subcategories

Change Record by Subcategory Ignoring Included (1651)

FY2017 Reductions Excluding Salary One-Time Items

Scenario: FY2017 Governor (12995)

Dept	Component	Trans Type	Change Record Title	PFT	PPT	NP	Unrestricted General(UGF)	Designated General(DGF)	Other Funds	Federal Funds	Total
<u>Reductions - Medicaid - Reductions - Medicaid Reform</u>											
H&SS	Senior/Disabilities Medicaid Inc Svc		Allow for Additional Federal Receipt Authority for Medicaid Expansion	0	0	0	0.0	0.0	0.0	3,412.0	3,412.0
H&SS subtotal:				0	0	-1	-37,725.2	0.0	1,943.7	159,025.8	123,244.3
Reductions - Medicaid - Reductions - Medicaid Reform subtotal:				0	0	-1	-43,725.2	0.0	1,943.7	159,025.8	117,244.3
<u>Reductions - Other - Reductions - Other</u>											
Admin	Administrative Hearings	Dec	Remove Rate Subsidy Retaining Current Rates	0	0	0	-110.0	0.0	0.0	0.0	-110.0
Admin	Administrative Services	Dec	Reduce Supplies and Office Equipment	0	0	0	-3.3	0.0	0.0	0.0	-3.3
Admin	Personnel	Dec	Reduce Interagency Authority No Longer Needed	0	0	0	0.0	0.0	-900.0	0.0	-900.0
Admin	Centralized HR	Dec	Reduce Support for Department Human Resource Functions	0	0	0	-12.5	0.0	0.0	0.0	-12.5
Admin	Property Management	Dec	Savings from Reclassifying an Accounting Technician I (02-5022) to Office Assistant II	0	0	0	-3.0	0.0	0.0	0.0	-3.0
Admin	Central Mail	Dec	Reduce Interagency Authority No Longer Needed	0	0	0	0.0	0.0	-500.0	0.0	-500.0
Admin	Leases	Dec	Reduce Interagency Receipt Authority for Leases	0	0	0	0.0	0.0	-1,394.5	0.0	-1,394.5
Admin	Lease Administration	Dec	Reduce Interagency Receipt Authority for Operational Costs	0	0	0	0.0	0.0	-67.5	0.0	-67.5
Admin	Facilities	Dec	Eliminate Subsidy to Linny Pacillo Parking Garage and Nome State Office Building	0	0	0	-292.2	0.0	0.0	0.0	-292.2
Admin	Facilities Administration	Dec	Reduce Costs in Support Lines	0	0	0	0.0	0.0	-34.0	0.0	-34.0
Admin	NPBF Facilities	Dec	Reduce Low Priority Building Services	0	0	0	-25.3	0.0	0.0	0.0	-25.3
Admin	SATS	Dec	Reduce Services Consumed for Maintenance and Operations	0	0	0	-247.7	0.0	0.0	0.0	-247.7
Admin	ALMR	Dec	Reduce Funding for Maintenance Contract	0	0	0	-121.1	0.0	0.0	0.0	-121.1
Admin	Office of Public Advocacy	Dec	Reduce Contract Costs Through Reutilization of Staff	0	0	0	-640.2	0.0	0.0	0.0	-640.2
Admin	Motor Vehicles	Dec	Reduce Authority for Expired Federal Grants	0	0	0	0.0	0.0	0.0	-1,500.0	-1,500.0
Admin subtotal:				0	0	0	-1,455.3	0.0	-2,896.0	-1,500.0	-5,851.3
Commerce	AEA Rural Energy Assistance	Dec	Replace General Funds with Unbudgeted Capital Improvement Project Receipts	0	0	0	-71.5	0.0	0.0	0.0	-71.5
Commerce subtotal:				0	0	0	-71.5	0.0	0.0	0.0	-71.5
EnvCon	Laboratory Services	Dec	Reduction Due to Increased Fee Revenue	0	0	0	-100.0	0.0	0.0	0.0	-100.0
EnvCon	Air Quality	Dec	Reduction due to Reclassification of an Environmental Program Specialist to a Chemist	0	0	0	-60.0	0.0	0.0	0.0	-60.0
EnvCon	Facility Construction	Dec	Reduction due to Other Available Fund Sources	0	0	0	-253.0	0.0	0.0	0.0	-253.0
EnvCon subtotal:				0	0	0	-413.0	0.0	0.0	0.0	-413.0

Note: This report ignores included scenarios.

By Subcategories

Change Record by Subcategory Ignoring Included (1651)

FY2017 Reductions Excluding Salary One-Time Items

Scenario: FY2017 Governor (12995)

Dept	Component	Trans Type	Change Record Title	PFT	PPT	NP	Unrestricted General(UGF)	Designated General(DGF)	Other Funds	Federal Funds	Total
Reductions - Other - Reductions - Other											
FishGm	Boards of Fisheries and Game	Dec	Reduce Authority by Transfer of General Funds from Divisions	0	0	0	0.0	0.0	-253.0	0.0	-253.0
FishGm	Advisory Committees	Dec	Reduce Authority by Transfer of General Funds from Boards of Fisheries and Game	0	0	0	0.0	0.0	-67.0	0.0	-67.0
FishGm subtotal:				0	0	0	0.0	0.0	-320.0	0.0	-320.0
H&SS	Pioneer Homes	Dec	Reduce Supplies and Cable Television Services	0	0	0	-21.1	0.0	0.0	0.0	-21.1
H&SS	AK MH/AIc & Drug Abuse Brds	Dec	Reduce Authority No Longer Needed Due to Retirement	0	0	0	-10.1	0.0	0.0	0.0	-10.1
H&SS	Health Facilities Licensing & Ce	Dec	Reduce Employee Travel and Discontinue Life Safety Codes Compliance Survey Reimbursable Services Agreements	0	0	0	-16.3	0.0	0.0	-16.3	-32.6
H&SS	Residential Licensing	Dec	Regulation Interpretation Efficiencies	0	0	0	-29.7	0.0	0.0	-29.7	-59.4
H&SS	Medical Assistance Admin.	Dec	Reduce Staff Travel and Services	0	0	0	-103.9	0.0	0.0	-103.9	-207.8
H&SS	Rate Review	Dec	Reduce Staff Travel and Services	0	0	0	-20.8	0.0	0.0	-20.8	-41.6
H&SS	Epidemiology	Dec	Utilize Vaccine Assessment Fund for Vaccines	0	0	0	-630.0	0.0	0.0	0.0	-630.0
H&SS	Commission on Aging	Dec	Travel Reduction	0	0	0	-3.0	0.0	0.0	0.0	-3.0
H&SS	Administrative Support Svcs	Dec	Reduce Personal Services through Staffing Vacancies	0	0	0	-216.0	0.0	0.0	0.0	-216.0
H&SS subtotal:				0	0	0	-1,050.9	0.0	0.0	-170.7	-1,221.6
Labor	Workforce Investment Board	Dec	Reduce Interagency Receipt Authority No Longer Needed	0	0	0	0.0	0.0	-100.0	0.0	-100.0
Labor	Data Processing	Dec	Reduce Authority No Longer Needed	0	0	0	0.0	0.0	0.0	-1,000.0	-1,000.0
Labor	Second Injury Fund	Dec	Reduce Second Injury Fund Authority No Longer Needed	0	0	0	0.0	-600.0	0.0	0.0	-600.0
Labor	Fishermen's Fund	Dec	Reduce Fishermen's Fund Authority No Longer Needed	0	0	0	0.0	-200.0	0.0	0.0	-200.0
Labor	Occupational Safety and Health	Dec	Reduce Authority No Longer Needed	0	0	0	0.0	0.0	0.0	-200.0	-200.0
Labor	Business Services	Dec	Reduce Authority No Longer Needed	0	0	0	0.0	0.0	0.0	-7,000.0	-7,000.0
Labor	AVTEC	Dec	Reduce Authority No Longer Needed	0	0	0	0.0	0.0	0.0	-400.0	-400.0
Labor subtotal:				0	0	0	0.0	-800.0	-100.0	-8,600.0	-9,500.0
Law	Unallocated Reduction	Dec	Anticipated Savings as a Result of Attrition	0	0	0	-38.9	0.0	0.0	0.0	-38.9
Law subtotal:				0	0	0	-38.9	0.0	0.0	0.0	-38.9
NatRes	Geological & Geophysical Surveys	Dec	Reduce Software Licensing Cost	0	0	0	-7.5	0.0	0.0	0.0	-7.5
NatRes subtotal:				0	0	0	-7.5	0.0	0.0	0.0	-7.5

Note: This report ignores included scenarios.

By Subcategories

Change Record by Subcategory Ignoring Included (1651)

FY2017 Reductions Excluding Salary One-Time Items

Scenario: FY2017 Governor (12995)

Dept	Component	Trans Type	Change Record Title	PFT	PPT	NP	Unrestricted General(UGF)	Designated General(DGF)	Other Funds	Federal Funds	Total
Reductions - Other - Reductions - Other											
PubSaf	Fire and Life Safety	Dec	Reduce Lease Costs and Combine Administrative Support	-1	0	0	-70.1	0.0	0.0	0.0	-70.1
PubSaf	Rural Trooper Housing	Dec	Discontinue Three Trooper Housing Leases	0	0	0	-84.2	0.0	0.0	0.0	-84.2
PubSaf	AST Detachments	Dec	Reduce Vehicle Fleet	0	0	0	-150.0	0.0	0.0	0.0	-150.0
PubSaf	Commissioner's Office	Dec	Reduce Travel	0	0	0	-35.0	0.0	0.0	0.0	-35.0
PubSaf	Training Academy	Dec	Reduce Personal Services and Commodities	0	0	0	-55.0	0.0	0.0	0.0	-55.0
PubSaf subtotal:				-1	0	0	-394.3	0.0	0.0	0.0	-394.3
Rev	Tax Division	Dec	Reduce Services Authorization due to Administrative Services Division Cost Allocation Plan	0	0	0	-23.1	0.0	0.0	0.0	-23.1
Rev	Treasury Division	Dec	Reduce Authorization for Alaska Student Loan Corporation Funds Management	0	0	0	0.0	0.0	-55.2	0.0	-55.2
Rev	Treasury Division	Dec	Reduce Services Authorization due to Administrative Services Division Cost Allocation Plan	0	0	0	-2.8	0.0	0.0	0.0	-2.8
Rev subtotal:				0	0	0	-25.9	0.0	-55.2	0.0	-81.1
Trans	Traffic Signal Management	Dec	Transfer Striping Activities to the Federal Highway Administration	0	0	0	-250.0	0.0	0.0	0.0	-250.0
Trans subtotal:				0	0	0	-250.0	0.0	0.0	0.0	-250.0
Courts	Appellate Courts	Dec	FY2017 Budget Reduction	0	0	0	-30.1	0.0	0.0	0.0	-30.1
Courts	Administration and Support	Dec	FY2017 Budget Reduction	0	0	0	-152.0	0.0	0.0	0.0	-152.0
Courts	Therapeutic Courts	Dec	FY2017 Budget Reduction	0	0	0	-177.0	0.0	0.0	0.0	-177.0
Courts	Judicial Council	Dec	FY2017 Budget Reduction	0	0	0	-28.5	0.0	0.0	0.0	-28.5
Courts subtotal:				0	0	0	-387.6	0.0	0.0	0.0	-387.6
Reductions - Other - Reductions - Other subtotal:				-1	0	0	-4,094.9	-800.0	-3,371.2	-10,270.7	-18,536.8
Replace \$ - Reduction - Replace Fund Source											
Commerce	AEA Rural Energy Assistance	FndChg	Maintain Community Assistance Efforts with Federal Funding	0	0	0	-215.0	0.0	0.0	215.0	0.0
Commerce	Alaska Seafood Marketing Inst	FndChg	Maintain Alaska Seafood Marketing Institute with Collections from Industry Assessment	0	0	0	-1,500.6	0.0	1,500.6	0.0	0.0
Commerce subtotal:				0	0	0	-1,715.6	0.0	1,500.6	215.0	0.0
E&ED	Foundation Program	Inc	Public School Trust Fund Adjustment	0	0	0	0.0	17,000.0	0.0	0.0	17,000.0

Note: This report ignores included scenarios.

By Subcategories

Change Record by Subcategory Ignoring Included (1651)

FY2017 Reductions Excluding Salary One-Time Items

Scenario: FY2017 Governor (12995)

Dept	Component	Trans Type	Change Record Title	PFT	PPT	NP	Unrestricted General(UGF)	Designated General(DGF)	Other Funds	Federal Funds	Total
Replace \$ - Reduction - Replace Fund Source											
E&ED	Program Admin & Operations	FndChg	Accurately Reflect Institutional Authorization Fees Budget Within General Fund-Program Receipts	0	0	0	0.0	50.0	-50.0	0.0	0.0
E&ED subtotal:				0	0	0	0.0	17,050.0	-50.0	0.0	17,000.0
EnvCon	Spill Prevention and Response	FndChg	Fund Source Change from General Funds to the Prevention Account	0	0	0	-478.5	478.5	0.0	0.0	0.0
EnvCon	Water Quality	FndChg	Replace General Funds with Program Receipts	0	0	0	-400.0	400.0	0.0	0.0	0.0
EnvCon subtotal:				0	0	0	-878.5	878.5	0.0	0.0	0.0
FishGm	SE Region Fisheries Mgmt.	FndChg	Replace Unrestricted General Funds (UGF) with Commercial Fisheries Related Revenue Sources	0	0	0	-269.2	269.2	0.0	0.0	0.0
FishGm	Central Region Fisheries Mgmt.	FndChg	Replace Unrestricted General Funds (UGF) with Commercial Fisheries Related Revenue Sources	0	0	0	-430.0	430.0	0.0	0.0	0.0
FishGm	AYK Region Fisheries Mgmt.	FndChg	Replace Unrestricted General Funds (UGF) with Commercial Fisheries Related Revenue Sources	0	0	0	-118.2	118.2	0.0	0.0	0.0
FishGm	Westward Region Fisheries Mgmt.	FndChg	Replace Unrestricted General Funds (UGF) with Commercial Fisheries Related Revenue Sources	0	0	0	-202.8	202.8	0.0	0.0	0.0
FishGm	Statewide Fisheries Management	FndChg	Replace Unrestricted General Funds (UGF) with Commercial Fisheries Related Revenue Sources	0	0	0	-279.8	279.8	0.0	0.0	0.0
FishGm	Sport Fisheries	FndChg	Replace Unrestricted General Funds (UGF) with Fish and Game Funds	0	0	0	-1,000.0	0.0	1,000.0	0.0	0.0
FishGm	Sport Fisheries	FndChg	Replace Unrestricted General Funds (UGF) with Program Receipts	0	0	0	-500.0	0.0	500.0	0.0	0.0
FishGm	Wildlife Conservation	FndChg	Replace Unrestricted General Funds (UGF) with Federal Pittman-Robertson Funds	0	0	0	-641.8	0.0	0.0	641.8	0.0
FishGm subtotal:				0	0	0	-3,441.8	1,300.0	1,500.0	641.8	0.0
H&SS	Residential Licensing	FndChg	Align Fund Source in the Integrated Resource Information System (IRIS)	0	0	0	0.0	0.0	0.0	0.0	0.0
H&SS	Public Assistance Admin	FndChg	Replace Federal Receipts to Align Existing Budgeted Expenditures	0	0	0	0.0	150.0	250.0	-400.0	0.0
H&SS	Women, Infants and Children	FndChg	Replace Interagency Receipts No Longer Needed	0	0	0	0.0	0.0	-47.4	47.4	0.0
H&SS	Senior/Disabilities Svcs Admin	FndChg	Align Fund Source in the Integrated Resource Information System (IRIS)	0	0	0	0.0	0.0	0.0	0.0	0.0
H&SS	Administrative Support Svcs	FndChg	Public Assistance Cost Allocation Plan Funding Alignment	0	0	0	0.0	0.0	0.0	0.0	0.0
H&SS	Information Technology Services	FndChg	Align Authority for Business Applications Chargeback	0	0	0	0.0	0.0	1,451.3	-1,451.3	0.0
H&SS subtotal:				0	0	0	0.0	150.0	1,653.9	-1,803.9	0.0

Note: This report ignores included scenarios.

By Subcategories

Change Record by Subcategory Ignoring Included (1651)

FY2017 Reductions Excluding Salary One-Time Items

Scenario: FY2017 Governor (12995)

Dept	Component	Trans Type	Change Record Title	PFT	PPT	NP	Unrestricted General(UGF)	Designated General(DGF)	Other Funds	Federal Funds	Total
<u>Replace \$ - Reduction - Replace Fund Source</u>											
Labor	Client Services	FndChg	Accurately Reflect Authorization for Small Business and Randolph Shepard Funds	0	0	0	0.0	75.0	-75.0	0.0	0.0
Labor	AVTEC	FndChg	Reduce Reliance on Unrestricted General Funds	0	0	0	-74.9	74.9	0.0	0.0	0.0
Labor subtotal:				0	0	0	-74.9	149.9	-75.0	0.0	0.0
Law	Reg Affairs Public Advocacy	FndChg	Replace Estimated Reduction of General Funds	0	0	0	-600.0	600.0	0.0	0.0	0.0
Law subtotal:				0	0	0	-600.0	600.0	0.0	0.0	0.0
M&VA	Homeland Security & Emerg Mgt	FndChg	Match Requirements Adjustment for Federal Program	0	0	0	0.0	0.0	0.0	0.0	0.0
M&VA subtotal:				0	0	0	0.0	0.0	0.0	0.0	0.0
NatRes	Commissioner's Office	FndChg	Cover a Portion of Deputy Commissioner's Time on the AKLNG Project	0	0	0	-46.5	0.0	46.5	0.0	0.0
NatRes	Mining, Land & Water	FndChg	United States Geological Survey Grant for Alaska Statewide Water Use Program	0	0	0	0.0	-125.0	0.0	125.0	0.0
NatRes	Mining, Land & Water	FndChg	Fund Source Switch from UGF to DGF Using Existing Program Receipts	0	0	0	-2,000.0	2,000.0	0.0	0.0	0.0
NatRes	Geological & Geophysical Surveys	FndChg	New Geologic Materials Center Fees	0	0	0	-85.0	85.0	0.0	0.0	0.0
NatRes subtotal:				0	0	0	-2,131.5	1,960.0	46.5	125.0	0.0
Rev	Unclaimed Property	FndChg	Maintain Unclaimed Property Program with Program Receipts	0	0	0	-4.5	4.5	0.0	0.0	0.0
Rev	Permanent Fund Dividend Division	Inc	Replace Statutory Designated Program Receipts No Longer Available for Pick Click Give Program	0	0	0	0.0	232.8	0.0	0.0	232.8
Rev subtotal:				0	0	0	-4.5	237.3	0.0	0.0	232.8
Trans	Measurement Standards	Inc	Mitigate Service Loss due to Past Reductions	0	0	0	0.0	0.0	110.0	0.0	110.0
Trans	Measurement Standards	Inc	Utilize Available General Fund Program Receipts in Support of Existing Division Activities	0	0	0	0.0	312.1	0.0	0.0	312.1
Trans	Measurement Standards	FndChg	Maintain Measurement Standards with Available Program Receipts	0	0	0	-20.0	20.0	0.0	0.0	0.0
Trans	Central Highways and Aviation	Inc	Mitigate Service Loss due to Past Reductions	0	0	0	0.0	207.9	0.0	0.0	207.9
Trans	Northern Highways & Aviation	FndChg	Deadhorse Airport Available Program Receipts to Support Operations	0	0	0	-285.3	285.3	0.0	0.0	0.0
Trans	Northern Highways & Aviation	Inc	Mitigate Service Loss due to Past Reductions	0	0	0	0.0	364.0	0.0	0.0	364.0

Note: This report ignores included scenarios.

By Subcategories

Change Record by Subcategory Ignoring Included (1651)

FY2017 Reductions Excluding Salary One-Time Items

Scenario: FY2017 Governor (12995)

Dept	Component	Trans Type	Change Record Title	PFT	PPT	NP	Unrestricted General(UGF)	Designated General(DGF)	Other Funds	Federal Funds	Total
<u>Replace \$ - Reduction - Replace Fund Source</u>											
Trans	Southcoast Highways & Aviation	Inc	Mitigate Service Loss due to Past Reductions	0	0	0	0.0	128.1	0.0	0.0	128.1
Trans subtotal:				0	0	0	-305.3	1,317.4	110.0	0.0	1,122.1
Replace \$ - Reduction - Replace Fund Source subtotal:				0	0	0	-9,152.1	23,643.1	4,686.0	-822.1	18,354.9
Totals:				-144	-30	-44	-127,679.0	11,832.8	-8,152.5	145,006.1	21,007.4

Personal Services Filled Employee Payroll Count Two Way Comparison (1617)

	12/31/2014				11/15/2015				Difference			
	PFT	PPT	NP	Total	PFT	PPT	NP	Total	PFT	PPT	NP	Total
Administration (2)	1,000	11	51	1,062	959	12	62	1,033	-41	1	11	-29
Commerce (8)	475	3	10	488	459	3	14	476	-16	0	4	-12
Corrections (20)	1,776	0	20	1,796	1,776	1	37	1,814	0	1	17	18
Educ & Early Devel (5)	320	3	64	387	305	2	65	372	-15	-1	1	-15
Environ Conservation (18)	495	1	23	519	481	0	8	489	-14	-1	-15	-30
Fish and Game (11)	1,314	111	54	1,479	1,293	114	49	1,456	-21	3	-5	-23
Governor (1)	128	0	149	277	126	2	36	164	-2	2	-113	-113
Health & Social Svcs (6)	3,240	64	274	3,578	3,194	58	248	3,500	-46	-6	-26	-78
Labor & Workforce (7)	734	4	33	771	684	3	58	745	-50	-1	25	-26
Law (3)	548	1	5	554	488	2	2	492	-60	1	-3	-62
Military & Veterans Affairs (9)	264	1	1	266	239	1	1	241	-25	0	0	-25
Natural Resources (10)	888	10	397	1,295	831	5	970	1,806	-57	-5	573	511
Public Safety (12)	834	1	157	992	809	3	135	947	-25	2	-22	-45
Revenue (4)	513	0	5	518	481	0	9	490	-32	0	4	-28
Transportation (25)	3,305	28	97	3,430	3,155	24	80	3,259	-150	-4	-17	-171
Judiciary (41)	678	35	132	845	641	41	135	817	-37	6	3	-28
Legislature (31)	373	52	5	430	335	63	0	398	-38	11	-5	-32
Statewide Total:	16,885	325	1,477	18,687	16,256	334	1,909	18,499	-629	9	432	-188

Non-permanent position increase in Dept of Natural Resources includes 577 Emergency Firefighters and in the Governor's Office includes 93 Election Officials.

* Note: This report counts filled payroll system employees based on unique employee number.

Note: Excluded from the counts are Guard I and Emergency Firefighter employees with no earnings in the Fiscal Year; members of the Alaska State Defense Force and National Guard; Board Members; Stipend Recipients; Student Workers; and Legislators.

These counts can be released to the public and will reconcile to counts released by Dept of Administration. University, AHFC, and AGDC do not use the state payroll system.

Department Position Count Summary (10)

Dept Name	FY2015 Management Plan				FY2016 Management Plan				FY2017 Governor				FY2015 Management Plan vs FY2017 Governor			
	PFT	PPT	NP	Total	PFT	PPT	NP	Total	PFT	PPT	NP	Total	PFT	PPT	NP	Total
Administration	1,055	14	54	1,123	1,046	16	44	1,106	1,043	19	37	1,099	-12	5	-17	-24
Commerce	576	1	8	585	557	1	7	565	549	0	5	554	-27	-1	-3	-31
Corrections	1,871	0	0	1,871	1,871	0	0	1,871	1,871	0	0	1,871	0	0	0	0
Educ & Early Devel	331	15	18	364	326	15	15	356	323	15	6	344	-8	0	-12	-20
Environ Conservation	557	0	4	561	523	0	2	525	516	0	2	518	-41	0	-2	-43
Fish and Game	921	708	54	1,683	900	700	54	1,654	879	686	53	1,618	-42	-22	-1	-65
Governor	148	0	20	168	141	0	20	161	141	0	21	162	-7	0	1	-6
Health & Social Svcs	3,495	60	106	3,661	3,477	57	97	3,631	3,466	54	95	3,615	-29	-6	-11	-46
Labor & Workforce	798	70	9	877	737	64	9	810	735	62	9	806	-63	-8	0	-71
Law	572	2	0	574	550	1	0	551	544	1	0	545	-28	-1	0	-29
Military & Veterans Affairs	333	2	1	336	294	2	1	297	294	2	1	297	-39	0	0	-39
Natural Resources	759	238	110	1,107	720	219	92	1,031	726	217	90	1,033	-33	-21	-20	-74
Public Safety	885	18	23	926	847	18	14	879	830	18	7	855	-55	0	-16	-71
Revenue	883	32	19	934	870	32	17	919	865	32	18	915	-18	0	-1	-19
Transportation	3,186	393	227	3,806	3,125	390	222	3,737	3,098	379	208	3,685	-88	-14	-19	-121
University of Alaska	4,712	222	0	4,934	4,518	221	0	4,739	4,513	221	0	4,734	-199	-1	0	-200
Judiciary	768	51	7	826	768	51	7	826	768	51	7	826	0	0	0	0
Legislature	262	298	0	560	255	293	0	548	255	293	0	548	-7	-5	0	-12
Totals	22,112	2,124	660	24,896	21,525	2,080	601	24,206	21,416	2,050	559	24,025	-696	-74	-101	-871

24,896	24,419	-477	FY15 Mgt Plan to FY16 Conf Committee
24,419	24,420	1	FY16 Authorized
24,420	24,206	-214	FY16 Mgt Plan
24,896	24,206	-690	FY15 to FY16 Position Reductions
24,206	24,025	-181	FY17 Governor
24,896	24,025	-871	FY15 to FY17 Position Reductions

General Funding Savings Attributable to Medicaid (all values in \$ thousands)

From FY2015 through the FY2017 Governors Budget there have been savings of \$106,070.7 attributable to the Medicaid program. Savings from the Medicaid Services Component are \$89,501.6 with the remaining balance of \$16,569.1 representing savings from Dept. of Corrections, Behavioral Health, CAMA, and the Division of Juvenile Justice. Of this total \$9,569.1 served to balance the unallocated reduction in the FY2016 Authorized Scenario. Details of the savings since FY2015 are shown below.

Medicaid Cost Savings by Year		Savings
FY2016	Medicaid Services Component	57,885.0
	Non-Medicaid Services Components	4,460.5
	Total FY2016 Savings	62,345.5
FY2017	Medicaid Services Component	31,616.6
	Non-Medicaid Services Components	12,108.6
	Total FY2017 Savings	43,725.2

Total Medicaid Services Component	89,501.6
Total Non-Medicaid Services Components	16,569.1
Grand Total Medicaid Cost Savings	106,070.7

Totals by Scenario		
FY2016 Gov Amend		Savings
Medicaid Services Component	HCMS - Medicaid Cost Containment Initiatives	20,000.0
Non-Medicaid Services Components	DJJ Ketchikan Youth Facility - Convert to a Dually Diagnosed Treatment Facility allowed under Medicaid Expansion	998.0
	Total FY2016 Gov Amend	20,998.0

FY2016 Conference Committee		Savings
Medicaid Services	Reduce by Value of Average Lapsing Balance, Non-Mandatory Abortion Services, and Prescription Database Funding	31,860.8
	Total FY2016 Conference Committee	31,860.8

FY2016 Authorized - To Meet Unallocated Reduction		Savings
Medicaid Services Component	Implement Medicaid Cost-Saving Measures - Including plans to not implement customary 1-2% rate adjustments.	6,024.2
Non-Medicaid Services Components	BH Treatment and Recovery - Shift clients to Medicaid Expansion	1,000.0
	HCS CAMA - Shift clients to Medicaid Expansion	971.0
	Dept of Corrections Inmate Health Care Savings due to inmates now eligible under Medicaid Expansion.	1,491.5
	Total FY2016 Authorized	9,486.7

FY2017 Gov		Savings
Medicaid Services Component	Savings from Reforms and Efficiencies - Including fraud control, pharmacy services, care management, adult dental fee schedules, federal travel reimbursement, and other reform initiatives.	31,616.6
Non-Medicaid Services Components	BH Treatment and Recovery - Shift clients to Medicaid Expansion	5,779.6
	HCS CAMA - Shift clients to Medicaid Expansion	329.0
	Dept of Corrections Inmate Health Care Savings due to inmates now eligible under Medicaid Expansion.	6,000.0
	Total FY2017 Gov	43,725.2

Grand Total Medicaid Cost Savings	106,070.7
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Department of Education & Early Development

Average Daily Membership FY2011 to FY2017 Projected

1/21/2016

Prepared by School Finance

School District	AVERAGE DAILY MEMBERSHIP (ADM)							YEAR TO YEAR CHANGE IN ADM					
	FY11	FY12	FY13	FY14	FY15	FY16	FY17 Proj	Chg in FY12	Chg in FY13	Chg in FY14	Chg in FY15	Chg in FY16	Chg in FY17 Projected
Alaska Gateway	385	375	362	388	373	370	367	-2.7%	-3.4%	7.1%	-3.7%	-0.8%	-0.9%
Aleutian Region	31	31	25	33	37	35	32	1.1%	-18.4%	30.4%	12.1%	-6.2%	-7.8%
Aleutians East	245	227	235	213	218	221	225	-7.5%	3.5%	-9.3%	2.7%	1.1%	1.9%
Anchorage	48,613	48,422	48,493	47,770	47,562	47,756	47,929	-0.4%	0.1%	-1.5%	-0.4%	0.4%	0.4%
Annette Island	276	276	290	289	357	301	305	0.0%	5.4%	-0.6%	23.9%	-15.8%	1.5%
Bering Strait	1,654	1,594	1,668	1,660	1,658	1,695	1,676	-3.6%	4.6%	-0.4%	-0.2%	2.3%	-1.1%
Bristol Bay	160	150	140	138	123	121	121	-6.4%	-6.7%	-1.0%	-11.0%	-1.3%	-0.3%
Chatham	157	149	145	147	169	166	165	-5.4%	-2.6%	1.1%	15.5%	-1.8%	-0.7%
Chugach	254	245	281	289	276	337	329	-3.7%	14.8%	2.5%	-4.3%	22.0%	-2.4%
Copper River	472	490	487	444	438	418	420	3.8%	-0.5%	-8.9%	-1.4%	-4.4%	0.4%
Cordova	338	325	316	312	327	353	343	-3.9%	-2.7%	-1.1%	4.7%	8.1%	-2.9%
Craig	624	657	617	566	564	518	536	5.3%	-6.1%	-8.4%	-0.2%	-8.2%	3.5%
Delta/Greely	895	917	840	840	806	773	774	2.4%	-8.3%	-0.1%	-4.0%	-4.1%	0.1%
Denali	721	716	855	859	890	900	912	-0.7%	19.3%	0.5%	3.6%	1.2%	1.3%
Dillingham	479	473	490	490	468	449	449	-1.3%	3.7%	-0.1%	-4.4%	-4.0%	0.0%
Fairbanks	14,238	14,277	14,273	14,063	13,770	13,876	13,883	0.3%	0.0%	-1.5%	-2.1%	0.8%	0.1%
Galena	3,814	3,741	3,745	3,985	4,146	4,147	3,906	-1.9%	0.1%	6.4%	4.0%	0.0%	-5.8%
Haines	305	307	280	271	268	277	260	0.7%	-8.8%	-3.4%	-1.0%	3.3%	-6.1%
Hoonah	121	114	114	102	112	115	113	-5.8%	0.5%	-10.9%	10.2%	2.9%	-2.1%
Hydaburg	63	44	53	65	70	81	80	-29.8%	21.5%	21.8%	7.5%	16.3%	-2.3%
Iditarod Area	313	322	222	261	314	286	277	2.8%	-30.9%	17.4%	20.4%	-8.9%	-3.2%
Juneau	4,983	4,952	4,957	4,848	4,808	4,736	4,688	-0.6%	0.1%	-2.2%	-0.8%	-1.5%	-1.0%
Kake	85	93	105	104	110	108	96	8.4%	13.7%	-1.3%	5.5%	-1.9%	-10.8%
Kashunamiut	306	312	302	317	317	332	324	1.9%	-3.0%	4.8%	0.1%	4.6%	-2.3%
Kenai Peninsula	9,025	8,970	8,892	8,761	8,828	8,788	8,782	-0.6%	-0.9%	-1.5%	0.8%	-0.5%	-0.1%
Ketchikan Gateway	2,151	2,201	2,174	2,210	2,226	2,239	2,225	2.3%	-1.2%	1.6%	0.8%	0.6%	-0.6%
Klawock	137	136	131	136	123	115	115	-0.7%	-3.9%	4.5%	-9.8%	-6.8%	0.4%
Kodiak Island	2,543	2,517	2,513	2,483	2,444	2,420	2,420	-1.0%	-0.2%	-1.2%	-1.6%	-1.0%	0.0%
Kuspuk	349	346	335	333	346	347	353	-0.9%	-2.9%	-0.7%	3.8%	0.4%	1.6%
Lake & Peninsula	327	326	330	304	316	319	315	-0.4%	1.1%	-7.9%	4.1%	0.8%	-1.1%
Lower Kuskokwim	3,995	3,972	4,008	4,089	4,109	4,119	4,103	-0.6%	0.9%	2.0%	0.5%	0.2%	-0.4%
Lower Yukon	1,964	1,987	1,960	1,954	2,019	2,000	2,032	1.2%	-1.4%	-0.3%	3.4%	-1.0%	1.6%
Mat-Su	16,965	17,338	17,247	17,477	17,757	18,465	18,819	2.2%	-0.5%	1.3%	1.6%	4.0%	1.9%
Nenana	1,063	948	955	897	978	1,043	1,040	-10.9%	0.8%	-6.0%	9.0%	6.7%	-0.3%
Nome	680	690	681	706	699	732	719	1.4%	-1.3%	3.7%	-1.0%	4.7%	-1.8%
North Slope	1,612	1,599	1,647	1,731	1,739	1,776	1,798	-0.8%	3.0%	5.1%	0.5%	2.2%	1.2%
Northwest Arctic	1,776	1,803	1,840	1,888	1,942	2,009	2,032	1.5%	2.0%	2.6%	2.8%	3.5%	1.2%
Pelican	12	18	15	11	11	13	13	50.0%	-18.1%	-24.1%	1.3%	10.6%	3.6%
Petersburg	486	427	451	430	432	461	479	-12.2%	5.8%	-4.6%	0.4%	6.6%	4.0%
Pribilof	87	82	89	81	82	71	76	-6.2%	9.2%	-8.7%	1.0%	-13.4%	6.9%
Saint Mary's	177	181	183	203	198	193	180	2.5%	0.9%	11.2%	-2.6%	-2.2%	-6.8%
Sitka	1,299	1,312	1,313	1,338	1,315	1,315	1,305	1.0%	0.0%	1.9%	-1.8%	0.0%	-0.8%
Skagway	78	59	64	84	84	101	105	-25.1%	9.1%	31.6%	-0.4%	20.1%	4.1%
Southeast Island	159	165	190	199	190	176	175	3.7%	15.2%	4.6%	-4.3%	-7.6%	-0.4%
Southwest Region	627	633	586	602	589	580	582	0.9%	-7.4%	2.7%	-2.2%	-1.5%	0.4%
Tanana	41	34	49	41	39	39	37	-18.0%	42.6%	-16.3%	-5.2%	1.3%	-5.1%
Unalaska	407	414	415	407	396	375	410	1.7%	0.2%	-1.8%	-2.9%	-5.3%	9.5%
Valdez	676	676	636	609	602	635	648	-0.1%	-5.9%	-4.1%	-1.2%	5.4%	2.1%
Wrangell	339	387	386	344	272	270	276	14.2%	-0.4%	-10.9%	-20.9%	-0.7%	2.3%
Yakutat	119	105	95	96	97	81	83	-12.0%	-9.9%	1.6%	1.3%	-16.3%	1.9%
Yukon Flats	247	259	257	244	240	238	237	4.9%	-0.9%	-5.0%	-1.6%	-1.0%	-0.2%
Yukon/Koyukuk	1,326	1,256	1,402	1,488	1,456	1,533	1,396	-5.2%	11.6%	6.2%	-2.2%	5.3%	-8.9%
Yupit	450	448	431	439	454	456	453	-0.6%	-3.7%	1.7%	3.5%	0.6%	-0.8%
Mt. Edgumbe	398	395	397	401	417	425	400	-0.8%	0.4%	1.0%	4.0%	2.0%	-5.9%
TOTALS	129,047	128,886	128,966	128,435	128,580	129,705	129,818	-0.1%	0.1%	-0.4%	0.1%	0.9%	0.1%

Community Revenue Sharing Payment Estimates

	FY16 (Actual July 1 2015 Distribution)	FY17 (July 1 2016 Distribution assuming \$35.4M Supplemental deposit to fund to bring balance to \$150M)	FY18 (July 1 2017 Distribution assuming FY17 deposit of \$60M to the fund)
Total Amount to be Distributed:	\$ 57,432,082	\$ 50,000,000	\$ 53,333,333
MUNICIPALITIES		*All future FY payments are estimates and are subject to change based on population fluctuations. Populations are certified On June 1 every year	
Adak	\$ 103,063	\$ 89,691	\$ 95,640
Akhiok	\$ 95,561	\$ 83,178	\$ 88,691
Akiak	\$ 109,480	\$ 95,262	\$ 101,585
Akutan	\$ 139,443	\$ 121,274	\$ 129,340
Alakanuk	\$ 124,891	\$ 108,640	\$ 115,860
Aleknagik	\$ 100,803	\$ 87,729	\$ 93,547
Aleutians East Borough	\$ 369,988	\$ 321,726	\$ 342,842
Allakaket	\$ 96,916	\$ 84,355	\$ 89,947
Ambler	\$ 104,283	\$ 90,750	\$ 96,771
Anaktuvuk Pass	\$ 108,847	\$ 94,713	\$ 100,999
Anchorage	\$ 14,042,609	\$ 12,191,602	\$ 13,008,329
Anderson	\$ 101,345	\$ 88,200	\$ 94,049
Angoon	\$ 110,700	\$ 96,321	\$ 102,715
Aniak	\$ 115,988	\$ 100,911	\$ 107,613
Anvik	\$ 95,470	\$ 83,099	\$ 88,607
Atka	\$ 95,064	\$ 82,746	\$ 88,230
Atkasuk	\$ 103,108	\$ 89,730	\$ 95,682
Barrow	\$ 309,956	\$ 269,302	\$ 287,291
Bethel	\$ 373,949	\$ 324,857	\$ 346,570
Bettles	\$ 92,488	\$ 80,510	\$ 85,844
Brevig Mission	\$ 110,474	\$ 96,125	\$ 102,506
Bristol Bay Borough	\$ 410,572	\$ 356,958	\$ 380,435
Buckland	\$ 113,683	\$ 98,911	\$ 105,478
Chefornak	\$ 110,881	\$ 96,478	\$ 102,883
Chevak	\$ 136,596	\$ 118,802	\$ 126,703
Chignik	\$ 96,239	\$ 83,766	\$ 89,319
Chuathbaluk	\$ 97,956	\$ 85,257	\$ 90,910
Clark's Point	\$ 94,069	\$ 81,883	\$ 87,309
Coffman Cove	\$ 100,216	\$ 87,219	\$ 93,003
Cold Bay	\$ 95,922	\$ 83,492	\$ 89,026
Cordova	\$ 195,211	\$ 169,688	\$ 181,000
Craig	\$ 146,041	\$ 127,002	\$ 135,452
Deering	\$ 98,769	\$ 85,963	\$ 91,663
Delta Junction	\$ 141,115	\$ 122,725	\$ 130,889
Denali Borough	\$ 439,224	\$ 381,832	\$ 406,977
Dillingham	\$ 201,764	\$ 175,377	\$ 187,070
Diomedes	\$ 96,916	\$ 84,355	\$ 89,947
Eagle	\$ 95,561	\$ 83,178	\$ 88,691
Edna Bay	\$ 93,979	\$ 81,805	\$ 87,226
Eek	\$ 107,672	\$ 93,693	\$ 99,910
Egegik	\$ 96,690	\$ 84,159	\$ 89,738

Community Revenue Sharing Payment Estimates

	FY16 (Actual July 1 2015 Distribution)	FY17 (July 1 2016 Distribution assuming \$35.4M Supplemental deposit to fund to bring balance to \$150M)	FY18 (July 1 2017 Distribution assuming FY17 deposit of \$60M to the fund)
Total Amount to be Distributed:	\$ 57,432,082	\$ 50,000,000	\$ 53,333,333
Ekwok	\$ 97,278	\$ 84,669	\$ 90,282
Elim	\$ 107,718	\$ 93,732	\$ 99,952
Emmonak	\$ 129,907	\$ 112,995	\$ 120,507
Fairbanks	\$ 1,525,467	\$ 1,324,527	\$ 1,413,252
Fairbanks North Star Borough	\$ 3,262,747	\$ 2,833,026	\$ 3,022,482
False Pass	\$ 94,612	\$ 82,354	\$ 87,812
Fort Yukon	\$ 117,931	\$ 102,599	\$ 109,413
Galena	\$ 112,192	\$ 97,616	\$ 104,097
Gambell	\$ 124,123	\$ 107,974	\$ 115,149
Golovin	\$ 99,628	\$ 86,709	\$ 92,459
Goodnews Bay	\$ 103,605	\$ 90,161	\$ 96,143
Grayling	\$ 100,532	\$ 87,494	\$ 93,296
Gustavus	\$ 115,220	\$ 100,245	\$ 106,902
Haines Borough	\$ 574,555	\$ 499,536	\$ 532,508
Holy Cross	\$ 99,899	\$ 86,944	\$ 92,710
Homer	\$ 322,339	\$ 280,052	\$ 298,762
Hoonah	\$ 127,467	\$ 110,877	\$ 118,247
Hooper Bay	\$ 145,137	\$ 126,217	\$ 134,615
Houston	\$ 180,704	\$ 157,094	\$ 167,562
Hughes	\$ 95,787	\$ 83,374	\$ 88,900
Huslia	\$ 107,175	\$ 93,261	\$ 99,450
Hydaburg	\$ 110,203	\$ 95,890	\$ 102,255
Juneau	\$ 1,952,444	\$ 1,695,727	\$ 1,808,884
Kachemak	\$ 112,689	\$ 98,047	\$ 104,557
Kake	\$ 120,191	\$ 104,560	\$ 111,507
Kaktovik	\$ 103,741	\$ 90,279	\$ 96,268
Kaltag	\$ 100,125	\$ 87,141	\$ 92,919
Kasaan	\$ 95,289	\$ 82,943	\$ 88,440
Kenai	\$ 415,798	\$ 361,187	\$ 385,336
Kenai Peninsula Borough	\$ 2,048,004	\$ 1,778,468	\$ 1,897,233
Ketchikan	\$ 467,635	\$ 406,188	\$ 433,353
Ketchikan Gateway Borough	\$ 598,123	\$ 519,777	\$ 554,169
Kiana	\$ 110,113	\$ 95,811	\$ 102,171
King Cove	\$ 132,800	\$ 115,506	\$ 123,186
Kivalina	\$ 110,474	\$ 96,125	\$ 102,506
Klawock	\$ 128,145	\$ 111,465	\$ 118,875
Kobuk	\$ 98,769	\$ 85,963	\$ 91,663
Kodiak	\$ 377,926	\$ 328,309	\$ 350,254
Kodiak Island Borough	\$ 673,324	\$ 585,062	\$ 623,830
Kotlik	\$ 121,411	\$ 105,620	\$ 112,637
Kotzebue	\$ 234,394	\$ 203,703	\$ 217,296
Koyuk	\$ 106,407	\$ 92,594	\$ 98,738
Koyukuk	\$ 96,058	\$ 83,609	\$ 89,151
Kupreanof	\$ 93,030	\$ 80,981	\$ 86,347
Kwethluk	\$ 128,054	\$ 111,387	\$ 118,791
Lake & Peninsula Borough	\$ 408,990	\$ 355,585	\$ 378,970
Larsen Bay	\$ 95,109	\$ 82,786	\$ 88,272

Community Revenue Sharing Payment Estimates

	FY16 (Actual July 1 2015 Distribution)	FY17 (July 1 2016 Distribution assuming \$35.4M Supplemental deposit to fund to bring balance to \$150M)	FY18 (July 1 2017 Distribution assuming FY17 deposit of \$60M to the fund)
Total Amount to be Distributed:	\$ 57,432,082	\$ 50,000,000	\$ 53,333,333
Lower Kalskag	\$ 104,599	\$ 91,025	\$ 97,064
Manokotak	\$ 114,496	\$ 99,617	\$ 106,232
Marshall	\$ 111,966	\$ 97,420	\$ 103,887
Matanuska-Susitna Borough	\$ 4,063,431	\$ 3,528,127	\$ 3,764,178
McGrath	\$ 106,136	\$ 92,359	\$ 98,487
Mekoryuk	\$ 101,391	\$ 88,239	\$ 94,091
Metlakatla	\$ 158,786	\$ 138,066	\$ 147,258
Mountain Village	\$ 130,630	\$ 113,623	\$ 121,177
Napakiaik	\$ 109,390	\$ 95,183	\$ 101,501
Napaskiak	\$ 112,282	\$ 97,694	\$ 104,180
Nenana	\$ 109,796	\$ 95,536	\$ 101,878
New Stuyahok	\$ 114,451	\$ 99,578	\$ 106,190
Newhalen	\$ 101,255	\$ 88,121	\$ 93,966
Nightmute	\$ 104,283	\$ 90,750	\$ 96,771
Nikolai	\$ 95,651	\$ 83,256	\$ 88,775
Nome	\$ 260,063	\$ 225,988	\$ 241,074
Nondalton	\$ 99,312	\$ 86,434	\$ 92,166
Noorvik	\$ 120,778	\$ 105,070	\$ 112,051
North Pole	\$ 191,234	\$ 166,235	\$ 177,316
North Slope Borough	\$ 496,484	\$ 431,541	\$ 460,018
Northwest Arctic Borough	\$ 409,758	\$ 356,252	\$ 379,682
Nuiqsut	\$ 112,192	\$ 97,616	\$ 104,097
Nulato	\$ 103,017	\$ 89,651	\$ 95,598
Nunam Iqua	\$ 101,391	\$ 88,239	\$ 94,091
Nunapitchuk	\$ 117,344	\$ 102,088	\$ 108,869
Old Harbor	\$ 101,526	\$ 88,357	\$ 94,217
Ouzinkie	\$ 99,628	\$ 86,709	\$ 92,459
Palmer	\$ 365,453	\$ 317,481	\$ 338,700
Pelican	\$ 96,103	\$ 83,649	\$ 89,193
Petersburg	\$ 511,894	\$ 444,920	\$ 474,293
Pilot Point	\$ 95,425	\$ 83,060	\$ 88,565
Pilot Station	\$ 120,552	\$ 104,874	\$ 111,841
Platinum	\$ 94,612	\$ 82,354	\$ 87,812
Point Hope	\$ 123,400	\$ 107,346	\$ 114,479
Port Alexander	\$ 93,934	\$ 81,766	\$ 87,184
Port Heiden	\$ 97,052	\$ 84,473	\$ 90,072
Port Lions	\$ 99,854	\$ 86,905	\$ 92,668
Quinhagak	\$ 124,620	\$ 108,405	\$ 115,609
Ruby	\$ 100,306	\$ 87,297	\$ 93,087
Russian Mission	\$ 106,588	\$ 92,751	\$ 98,906
Saint George	\$ 96,058	\$ 83,609	\$ 89,151
Saint Mary's	\$ 116,756	\$ 101,578	\$ 108,325
Saint Michael	\$ 110,791	\$ 96,400	\$ 102,799
Saint Paul	\$ 111,604	\$ 97,106	\$ 103,552
Sand Point	\$ 134,653	\$ 117,115	\$ 124,903
Savoonga	\$ 124,349	\$ 108,170	\$ 115,358
Saxman	\$ 110,836	\$ 96,439	\$ 102,841
Scammon Bay	\$ 115,762	\$ 100,715	\$ 107,404
Selawik	\$ 131,489	\$ 114,369	\$ 121,972
Seldovia	\$ 102,430	\$ 89,141	\$ 95,054

Community Revenue Sharing Payment Estimates			
	FY16 (Actual July 1 2015 Distribution)	FY17 (July 1 2016 Distribution assuming \$35.4M Supplemental deposit to fund to bring balance to \$150M)	FY18 (July 1 2017 Distribution assuming FY17 deposit of \$60M to the fund)
Total Amount to be Distributed:	\$ 57,432,082	\$ 50,000,000	\$ 53,333,333
Seward	\$ 216,994	\$ 188,598	\$ 201,178
Shageluk	\$ 95,470	\$ 83,099	\$ 88,607
Shaktoolik	\$ 104,644	\$ 91,064	\$ 97,106
Shishmaref	\$ 119,332	\$ 103,815	\$ 110,711
Shungnak	\$ 105,819	\$ 92,084	\$ 98,194
Sitka	\$ 869,394	\$ 755,495	\$ 805,625
Skagway	\$ 414,594	\$ 360,450	\$ 384,161
Soldotna	\$ 286,727	\$ 249,136	\$ 265,774
Stebbins	\$ 119,377	\$ 103,854	\$ 110,753
Tanana	\$ 102,249	\$ 88,984	\$ 94,887
Teller	\$ 103,469	\$ 90,044	\$ 96,017
Tenakee Springs	\$ 97,685	\$ 85,022	\$ 90,659
Thorne Bay	\$ 115,852	\$ 100,794	\$ 107,488
Togiak	\$ 131,489	\$ 114,369	\$ 121,972
Toksook Bay	\$ 120,055	\$ 104,442	\$ 111,381
Unalakleet	\$ 125,524	\$ 109,190	\$ 116,446
Unalaska	\$ 303,810	\$ 263,966	\$ 281,598
Upper Kalskag	\$ 102,340	\$ 89,063	\$ 94,970
Valdez	\$ 274,118	\$ 238,190	\$ 254,094
Wainwright	\$ 116,756	\$ 101,578	\$ 108,325
Wales	\$ 98,498	\$ 85,728	\$ 91,412
Wasilla	\$ 465,872	\$ 404,658	\$ 431,720
White Mountain	\$ 101,074	\$ 87,964	\$ 93,798
Whittier	\$ 102,475	\$ 89,181	\$ 95,096
Wrangell	\$ 568,634	\$ 494,396	\$ 527,024
Yakutat	\$ 396,517	\$ 344,756	\$ 367,416
TOTAL MUNI'S	\$ 53,251,329	\$ 46,272,050	\$ 49,355,848
		*All future FY payments are estimates and are subject to change based on population fluctuations. Populations are certified On June 1 every year	
UNINCORPORATED			
Akiachak	\$ 63,020	\$ 54,817	\$ 58,401
Alatna	\$ 31,856	\$ 27,789	\$ 29,562
Arctic Village	\$ 39,877	\$ 34,746	\$ 36,984
Atmautluak	\$ 46,013	\$ 40,067	\$ 42,663
Beaver	\$ 33,402	\$ 29,130	\$ 30,993
Big Salt	\$ 31,856	\$ 27,789	\$ 29,562
Birch Creek	\$ 31,856	\$ 27,789	\$ 29,562
Central	\$ 34,755	\$ 30,304	\$ 32,245
Chalkyitsik	\$ 34,320	\$ 29,927	\$ 31,843
Chenega Bay	\$ 33,354	\$ 29,089	\$ 30,948
Chistochina	\$ 35,142	\$ 30,639	\$ 32,603
Chitina	\$ 36,205	\$ 31,561	\$ 33,586
Circle	\$ 36,350	\$ 31,687	\$ 33,721
Copper Center	\$ 44,273	\$ 38,559	\$ 41,053
Crooked Creek	\$ 35,673	\$ 31,100	\$ 33,095
Deltana	\$ 91,900	\$ 80,000	\$ 85,300
Dot Lake	\$ 33,112	\$ 28,879	\$ 30,725
Dry Creek	\$ 35,528	\$ 30,974	\$ 32,960

Community Revenue Sharing Payment Estimates			
	FY16 (Actual July 1 2015 Distribution)	FY17 (July 1 2016 Distribution assuming \$35.4M Supplemental deposit to fund to bring balance to \$150M)	FY18 (July 1 2017 Distribution assuming FY17 deposit of \$60M to the fund)
Total Amount to be Distributed:	\$ 57,432,082	\$ 50,000,000	\$ 53,333,333
Eagle Village	\$ 33,741	\$29,424	\$31,306
Elfin Cove	\$ 32,726	\$28,544	\$30,367
Four Mile Road		\$27,999	\$29,786
Gakona	\$ 40,505	\$35,290	\$37,566
Glennallen	\$ 53,453	\$46,520	\$49,548
Gold Sand Acres	\$ 33,982	\$29,633	\$31,530
Gulkana	\$ 36,108	\$31,477	\$33,497
Hollis	\$ 35,142	\$30,639	\$32,603
Hyder	\$ 34,997	\$30,513	\$32,469
Kasigluk	\$ 59,590	\$51,842	\$55,226
Kenny Lake	\$ 45,433	\$39,564	\$42,126
Kipnuk	\$ 61,667	\$53,644	\$57,149
Klawock Lake	\$ 32,726	\$28,544	\$30,367
Klukwan	\$ 34,659	\$30,220	\$32,156
Koliganek	\$ 41,761	\$36,380	\$38,728
Kongiganak	\$ 54,806	\$47,694	\$50,800
Kwigillingok	\$ 48,187	\$41,953	\$44,675
Lime Village	\$ 32,001	\$27,915	\$29,697
Manley Hot Springs	\$ 36,253	\$31,603	\$33,631
McCarthy	\$ 32,243	\$28,125	\$29,920
Mentasta	\$ 36,639	\$31,938	\$33,989
Minto	\$ 40,505	\$35,290	\$37,566
Naukati Bay	\$ 36,446	\$31,770	\$33,810
Nelchina/Mendeltna	\$ 35,528	\$30,974	\$32,960
Newtok	\$ 48,960	\$42,623	\$45,390
Northway	\$ 42,196	\$36,757	\$39,131
Oscarville	\$ -	\$28,921	\$30,770
Paxson	\$ 32,001	\$27,915	\$29,697
Pitka's Point	\$ 36,253	\$31,603	\$33,631
Point Baker	\$ 31,808	\$27,748	\$29,518
Port Protection	\$ 33,306	\$29,047	\$30,904
Rampart	\$ 32,146	\$28,041	\$29,831
Silver Springs	\$ 36,253	\$31,603	\$33,631
Slana	\$ 37,799	\$32,944	\$35,062
Sleetmute	\$ 35,383	\$30,848	\$32,826
Stevens Village	\$ -	\$29,508	\$31,396
Stony River	\$ 32,243	\$28,125	\$29,920
Takotna	\$ 33,596	\$29,298	\$31,172
Tanacross	\$ 35,915	\$31,309	\$33,318
Tatitlek	\$ 35,335	\$30,807	\$32,782
Tazlina	\$ 43,645	\$38,014	\$40,472
Tetlin	\$ 36,929	\$32,189	\$34,257
Tok	\$ 90,802	\$78,913	\$84,108
Tolsona	\$ 32,146	\$28,041	\$29,831
Tuluksak	\$ 48,574	\$42,288	\$45,032
Tuntutuliak	\$ 51,714	\$45,012	\$47,938

Community Revenue Sharing Payment Estimates			
	FY16 (Actual July 1 2015 Distribution)	FY17 (July 1 2016 Distribution assuming \$35.4M Supplemental deposit to fund to bring balance to \$150M)	FY18 (July 1 2017 Distribution assuming FY17 deposit of \$60M to the fund)
Total Amount to be Distributed:	\$ 57,432,082	\$ 50,000,000	\$ 53,333,333
Tununak	\$ 49,153	\$42,791	\$45,569
Twin Hills	\$ 34,803	\$30,346	\$32,290
Venetie	\$ 39,587	\$34,494	\$36,716
Whale Pass	\$ 32,484	\$28,334	\$30,144
Whitestone	\$ 35,432	\$30,890	\$32,871
TOTAL UNINCORP/OUTSIDE	\$ 2,656,053	\$ 2,400,750	\$ 2,555,485
CLAIMED UNINCORPORATED COMMUNITIES INSIDE BOROUGH (79)	\$ 19,300	\$ 16,800	\$ 18,000
TOTAL UNINCORP/INSIDE	\$ 1,524,700	\$ 1,327,200	\$ 1,422,000
TOTAL DISTRIBUTION	\$ 57,432,082	\$ 50,000,000	\$ 53,333,333

FY16 Actual CRS Payments (Total \$57,432,082)					FY17 CRS Payments \$0 Capitalization (Total \$38,288,055 Estimate)				FY18 CRS Payments \$0 Capitalization (Total \$25,525,370 Estimate)			
Community	2014 Population	Basic Payment	Per Capita Distribution	Total Payment	Basic Payment	Per Capita Distribution	Total Payment	Total Payment compared to FY16	Basic Payment	Per Capita Distribution	Total Payment	Total Payment compared to FY16
Adak	247	91,900	11,163	103,063	61,300	7,441	68,741	(34,321)	55,000	3,699	58,699	(44,364)
Akhiok	81	91,900	3,661	95,561	61,300	2,440	63,740	(31,820)	55,000	1,213	56,213	(39,348)
Akiak	389	91,900	17,580	109,480	61,300	11,719	73,019	(36,461)	55,000	5,825	60,825	(48,655)
Akutan	1,052	91,900	47,543	139,443	61,300	31,693	92,993	(46,450)	55,000	15,753	70,753	(68,690)
Alakanuk	730	91,900	32,991	124,891	61,300	21,993	83,293	(41,598)	55,000	10,931	65,931	(58,959)
Aleknagik	197	91,900	8,903	100,803	61,300	5,935	67,235	(33,568)	55,000	2,950	57,950	(42,853)
Aleutians East Borough	44	368,000	1,988	369,988	245,000	1,326	246,326	(123,663)	220,000	659	220,659	(149,330)
Allakaket	111	91,900	5,016	96,916	61,300	3,344	64,644	(32,272)	55,000	1,662	56,662	(40,254)
Ambler	274	91,900	12,383	104,283	61,300	8,255	69,555	(34,728)	55,000	4,103	59,103	(45,180)
Anaktuvuk Pass	375	91,900	16,947	108,847	61,300	11,298	72,598	(36,250)	55,000	5,615	60,615	(48,232)
Anchorage	300,549	459,900	13,582,709	14,042,609	306,300	9,054,606	9,360,906	(4,681,703)	275,000	4,500,595	4,775,595	(9,267,014)
Anderson	209	91,900	9,445	101,345	61,300	6,297	67,597	(33,749)	55,000	3,130	58,130	(43,216)
Angoon	416	91,900	18,800	110,700	61,300	12,533	73,833	(36,867)	55,000	6,229	61,229	(49,471)
Aniak	533	91,900	24,088	115,988	61,300	16,058	77,358	(38,630)	55,000	7,981	62,981	(53,006)
Anvik	79	91,900	3,570	95,470	61,300	2,380	63,680	(31,790)	55,000	1,183	56,183	(39,287)
Atka	70	91,900	3,164	95,064	61,300	2,109	63,409	(31,655)	55,000	1,048	56,048	(39,015)
Atkasuk	248	91,900	11,208	103,108	61,300	7,471	68,771	(34,336)	55,000	3,714	58,714	(44,394)
Barrow	4,825	91,900	218,056	309,956	61,300	145,362	206,662	(103,294)	55,000	72,252	127,252	(182,704)
Bethel	6,241	91,900	282,049	373,949	61,300	188,022	249,322	(124,628)	55,000	93,456	148,456	(225,493)
Bettles	13	91,900	588	92,488	61,300	392	61,692	(30,796)	55,000	195	55,195	(37,293)
Brevig Mission	411	91,900	18,574	110,474	61,300	12,382	73,682	(36,792)	55,000	6,155	61,155	(49,320)
Bristol Bay Borough	942	368,000	42,572	410,572	245,000	28,380	273,380	(137,192)	220,000	14,106	234,106	(176,466)
Buckland	482	91,900	21,783	113,683	61,300	14,521	75,821	(37,862)	55,000	7,218	62,218	(51,465)
Chefornak	420	91,900	18,981	110,881	61,300	12,653	73,953	(36,928)	55,000	6,289	61,289	(49,592)
Chevak	989	91,900	44,696	136,596	61,300	29,795	91,095	(45,500)	55,000	14,810	69,810	(66,786)
Chignik	96	91,900	4,339	96,239	61,300	2,892	64,192	(32,046)	55,000	1,438	56,438	(39,801)
Chuathbaluk	134	91,900	6,056	97,956	61,300	4,037	65,337	(32,619)	55,000	2,007	57,007	(40,949)
Clark's Point	48	91,900	2,169	94,069	61,300	1,446	62,746	(31,323)	55,000	719	55,719	(38,350)
Coffman Cove	184	91,900	8,316	100,216	61,300	5,543	66,843	(33,372)	55,000	2,755	57,755	(42,460)
Cold Bay	89	91,900	4,022	95,922	61,300	2,681	63,981	(31,941)	55,000	1,333	56,333	(39,589)
Cordova	2,286	91,900	103,311	195,211	61,300	68,870	130,170	(65,041)	55,000	34,232	89,232	(105,979)
Craig	1,198	91,900	54,141	146,041	61,300	36,092	97,392	(48,649)	55,000	17,940	72,940	(73,102)
Deering	152	91,900	6,869	98,769	61,300	4,579	65,879	(32,890)	55,000	2,276	57,276	(41,493)
Delta Junction	1,089	91,900	49,215	141,115	61,300	32,808	94,108	(47,007)	55,000	16,307	71,307	(69,808)
Denali Borough	1,576	368,000	71,224	439,224	245,000	47,480	292,480	(146,744)	220,000	23,600	243,600	(195,624)
Dillingham	2,431	91,900	109,864	201,764	61,300	73,238	134,538	(67,226)	55,000	36,403	91,403	(110,361)
Diomedes	111	91,900	5,016	96,916	61,300	3,344	64,644	(32,272)	55,000	1,662	56,662	(40,254)
Eagle	81	91,900	3,661	95,561	61,300	2,440	63,740	(31,820)	55,000	1,213	56,213	(39,348)
Edna Bay	46	91,900	2,079	93,979	61,300	1,386	62,686	(31,293)	55,000	689	55,689	(38,290)
Eek	349	91,900	15,772	107,672	61,300	10,514	71,814	(35,858)	55,000	5,226	60,226	(47,446)

FY16 Actual CRS Payments (Total \$57,432,082)					FY17 CRS Payments \$0 Capitalization (Total \$38,288,055 Estimate)				FY18 CRS Payments \$0 Capitalization (Total \$25,525,370 Estimate)			
Community	2014 Population	Basic Payment	Per Capita Distribution	Total Payment	Basic Payment	Per Capita Distribution	Total Payment	Total Payment compared to FY16	Basic Payment	Per Capita Distribution	Total Payment	Total Payment compared to FY16
Egegik	106	91,900	4,790	96,690	61,300	3,193	64,493	(32,197)	55,000	1,587	56,587	(40,103)
Ekwok	119	91,900	5,378	97,278	61,300	3,585	64,885	(32,393)	55,000	1,782	56,782	(40,496)
Elim	350	91,900	15,818	107,718	61,300	10,544	71,844	(35,873)	55,000	5,241	60,241	(47,476)
Emmonak	841	91,900	38,007	129,907	61,300	25,337	86,637	(43,271)	55,000	12,594	67,594	(62,314)
Fairbanks	31,721	91,900	1,433,567	1,525,467	61,300	955,655	1,016,955	(508,512)	55,000	475,009	530,009	(995,458)
Fairbanks North Star Borough	64,053	368,000	2,894,747	3,262,747	245,000	1,929,718	2,174,718	(1,088,029)	220,000	959,167	1,179,167	(2,083,580)
False Pass	60	91,900	2,712	94,612	61,300	1,808	63,108	(31,504)	55,000	898	55,898	(38,713)
Fort Yukon	576	91,900	26,031	117,931	61,300	17,353	78,653	(39,278)	55,000	8,625	63,625	(54,306)
Galena	449	91,900	20,292	112,192	61,300	13,527	74,827	(37,365)	55,000	6,724	61,724	(50,468)
Gambell	713	91,900	32,223	124,123	61,300	21,480	82,780	(41,342)	55,000	10,677	65,677	(58,446)
Golovin	171	91,900	7,728	99,628	61,300	5,152	66,452	(33,176)	55,000	2,561	57,561	(42,067)
Goodnews Bay	259	91,900	11,705	103,605	61,300	7,803	69,103	(34,502)	55,000	3,878	58,878	(44,727)
Grayling	191	91,900	8,632	100,532	61,300	5,754	67,054	(33,478)	55,000	2,860	57,860	(42,672)
Gustavus	516	91,900	23,320	115,220	61,300	15,545	76,845	(38,374)	55,000	7,727	62,727	(52,493)
Haines Borough	2,537	459,900	114,655	574,555	306,300	76,432	382,732	(191,823)	275,000	37,991	312,991	(261,564)
Holy Cross	177	91,900	7,999	99,899	61,300	5,332	66,632	(33,267)	55,000	2,651	57,651	(42,249)
Homer	5,099	91,900	230,439	322,339	61,300	153,617	214,917	(107,422)	55,000	76,355	131,355	(190,984)
Hoonah	787	91,900	35,567	127,467	61,300	23,710	85,010	(42,457)	55,000	11,785	66,785	(60,682)
Hooper Bay	1,178	91,900	53,237	145,137	61,300	35,489	96,789	(48,348)	55,000	17,640	72,640	(72,497)
Houston	1,965	91,900	88,804	180,704	61,300	59,199	120,499	(60,205)	55,000	29,425	84,425	(96,279)
Hughes	86	91,900	3,887	95,787	61,300	2,591	63,891	(31,896)	55,000	1,288	56,288	(39,499)
Huslia	338	91,900	15,275	107,175	61,300	10,183	71,483	(35,692)	55,000	5,061	60,061	(47,114)
Hydaburg	405	91,900	18,303	110,203	61,300	12,201	73,501	(36,702)	55,000	6,065	61,065	(49,138)
Juneau	33,026	459,900	1,492,544	1,952,444	306,300	994,971	1,301,271	(651,173)	275,000	494,550	769,550	(1,182,893)
Kachemak	460	91,900	20,789	112,689	61,300	13,858	75,158	(37,530)	55,000	6,888	61,888	(50,800)
Kake	626	91,900	28,291	120,191	61,300	18,859	80,159	(40,031)	55,000	9,374	64,374	(55,817)
Kaktovik	262	91,900	11,841	103,741	61,300	7,893	69,193	(34,547)	55,000	3,923	58,923	(44,817)
Kaltag	182	91,900	8,225	100,125	61,300	5,483	66,783	(33,342)	55,000	2,725	57,725	(42,400)
Kasaan	75	91,900	3,389	95,289	61,300	2,260	63,560	(31,730)	55,000	1,123	56,123	(39,166)
Kenai	7,167	91,900	323,898	415,798	61,300	215,919	277,219	(138,579)	55,000	107,323	162,323	(253,475)
Kenai Peninsula Borough	37,174	368,000	1,680,004	2,048,004	245,000	1,119,937	1,364,937	(683,067)	220,000	556,665	776,665	(1,271,339)
Ketchikan	8,314	91,900	375,735	467,635	61,300	250,475	311,775	(155,860)	55,000	124,499	179,499	(288,136)
Ketchikan Gateway Borough	5,092	368,000	230,123	598,123	245,000	153,406	398,406	(199,717)	220,000	76,251	296,251	(301,872)
Kiana	403	91,900	18,213	110,113	61,300	12,141	73,441	(36,672)	55,000	6,035	61,035	(49,078)
King Cove	905	91,900	40,900	132,800	61,300	27,265	88,565	(44,235)	55,000	13,552	68,552	(64,248)
Kivalina	411	91,900	18,574	110,474	61,300	12,382	73,682	(36,792)	55,000	6,155	61,155	(49,320)
Klawock	802	91,900	36,245	128,145	61,300	24,162	85,462	(42,683)	55,000	12,010	67,010	(61,135)
Kobuk	152	91,900	6,869	98,769	61,300	4,579	65,879	(32,890)	55,000	2,276	57,276	(41,493)
Kodiak	6,329	91,900	286,026	377,926	61,300	190,673	251,973	(125,953)	55,000	94,774	149,774	(228,152)
Kodiak Island Borough	6,756	368,000	305,324	673,324	245,000	203,537	448,537	(224,787)	220,000	101,168	321,168	(352,156)
Kotlik	653	91,900	29,511	121,411	61,300	19,673	80,973	(40,438)	55,000	9,778	64,778	(56,633)

FY16 Actual CRS Payments (Total \$57,432,082)					FY17 CRS Payments \$0 Capitalization (Total \$38,288,055 Estimate)				FY18 CRS Payments \$0 Capitalization (Total \$25,525,370 Estimate)			
Community	2014 Population	Basic Payment	Per Capita Distribution	Total Payment	Basic Payment	Per Capita Distribution	Total Payment	Total Payment compared to FY16	Basic Payment	Per Capita Distribution	Total Payment	Total Payment compared to FY16
Kotzebue	3,153	91,900	142,494	234,394	61,300	94,990	156,290	(78,103)	55,000	47,215	102,215	(132,179)
Koyuk	321	91,900	14,507	106,407	61,300	9,671	70,971	(35,436)	55,000	4,807	59,807	(46,600)
Koyukuk	92	91,900	4,158	96,058	61,300	2,772	64,072	(31,986)	55,000	1,378	56,378	(39,680)
Kupreanof	25	91,900	1,130	93,030	61,300	753	62,053	(30,977)	55,000	374	55,374	(37,655)
Kwethluk	800	91,900	36,154	128,054	61,300	24,102	85,402	(42,653)	55,000	11,980	66,980	(61,075)
Lake & Peninsula Borough	907	368,000	40,990	408,990	245,000	27,325	272,325	(136,665)	220,000	13,582	233,582	(175,408)
Larsen Bay	71	91,900	3,209	95,109	61,300	2,139	63,439	(31,670)	55,000	1,063	56,063	(39,046)
Lower Kalskag	281	91,900	12,699	104,599	61,300	8,466	69,766	(34,834)	55,000	4,208	59,208	(45,391)
Manokotak	500	91,900	22,596	114,496	61,300	15,063	76,363	(38,133)	55,000	7,487	62,487	(52,009)
Marshall	444	91,900	20,066	111,966	61,300	13,376	74,676	(37,289)	55,000	6,649	61,649	(50,317)
Matanuska-Susitna Borough	81,770	368,000	3,695,431	4,063,431	245,000	2,463,476	2,708,476	(1,354,955)	220,000	1,224,471	1,444,471	(2,618,960)
McGrath	315	91,900	14,236	106,136	61,300	9,490	70,790	(35,346)	55,000	4,717	59,717	(46,419)
Mekoryuk	210	91,900	9,491	101,391	61,300	6,327	67,627	(33,764)	55,000	3,145	58,145	(43,246)
Metlakatla	1,480	91,900	66,886	158,786	61,300	44,588	105,888	(52,898)	55,000	22,162	77,162	(81,623)
Mountain Village	857	91,900	38,730	130,630	61,300	25,819	87,119	(43,512)	55,000	12,833	67,833	(62,797)
Napakiaik	387	91,900	17,490	109,390	61,300	11,659	72,959	(36,431)	55,000	5,795	60,795	(48,595)
Napaskiak	451	91,900	20,382	112,282	61,300	13,587	74,887	(37,395)	55,000	6,754	61,754	(50,529)
Nenana	396	91,900	17,896	109,796	61,300	11,930	73,230	(36,566)	55,000	5,930	60,930	(48,866)
New Stuyahok	499	91,900	22,551	114,451	61,300	15,033	76,333	(38,118)	55,000	7,472	62,472	(51,979)
Newhalen	207	91,900	9,355	101,255	61,300	6,236	67,536	(33,719)	55,000	3,100	58,100	(43,155)
Nightmute	274	91,900	12,383	104,283	61,300	8,255	69,555	(34,728)	55,000	4,103	59,103	(45,180)
Nikolai	83	91,900	3,751	95,651	61,300	2,501	63,801	(31,850)	55,000	1,243	56,243	(39,408)
Nome	3,721	91,900	168,163	260,063	61,300	112,102	173,402	(86,661)	55,000	55,720	110,720	(149,343)
Nondalton	164	91,900	7,412	99,312	61,300	4,941	66,241	(33,071)	55,000	2,456	57,456	(41,856)
Noorvik	639	91,900	28,878	120,778	61,300	19,251	80,551	(40,227)	55,000	9,569	64,569	(56,210)
North Pole	2,198	91,900	99,334	191,234	61,300	66,219	127,519	(63,715)	55,000	32,914	87,914	(103,320)
North Slope Borough	2,843	368,000	128,484	496,484	245,000	85,651	330,651	(165,833)	220,000	42,573	262,573	(233,911)
Northwest Arctic Borough	924	368,000	41,758	409,758	245,000	27,837	272,837	(136,921)	220,000	13,837	233,837	(175,922)
Nuiqsut	449	91,900	20,292	112,192	61,300	13,527	74,827	(37,365)	55,000	6,724	61,724	(50,468)
Nulato	246	91,900	11,117	103,017	61,300	7,411	68,711	(34,306)	55,000	3,684	58,684	(44,334)
Nunam Iqua	210	91,900	9,491	101,391	61,300	6,327	67,627	(33,764)	55,000	3,145	58,145	(43,246)
Nunapitchuk	563	91,900	25,444	117,344	61,300	16,961	78,261	(39,082)	55,000	8,431	63,431	(53,913)
Old Harbor	213	91,900	9,626	101,526	61,300	6,417	67,717	(33,809)	55,000	3,190	58,190	(43,337)
Ouzinkie	171	91,900	7,728	99,628	61,300	5,152	66,452	(33,176)	55,000	2,561	57,561	(42,067)
Palmer	6,053	91,900	273,553	365,453	61,300	182,358	243,658	(121,795)	55,000	90,641	145,641	(219,812)
Pelican	93	91,900	4,203	96,103	61,300	2,802	64,102	(32,001)	55,000	1,393	56,393	(39,710)
Petersburg Borough	3,184	368,000	143,894	511,894	245,000	95,924	340,924	(170,970)	220,000	47,679	267,679	(244,215)
Pilot Point	78	91,900	3,525	95,425	61,300	2,350	63,650	(31,775)	55,000	1,168	56,168	(39,257)
Pilot Station	634	91,900	28,652	120,552	61,300	19,100	80,400	(40,152)	55,000	9,494	64,494	(56,058)
Platinum	60	91,900	2,712	94,612	61,300	1,808	63,108	(31,504)	55,000	898	55,898	(38,713)
Point Hope	697	91,900	31,500	123,400	61,300	20,998	82,298	(41,101)	55,000	10,437	65,437	(57,962)

FY16 Actual CRS Payments (Total \$57,432,082)					FY17 CRS Payments \$0 Capitalization (Total \$38,288,055 Estimate)				FY18 CRS Payments \$0 Capitalization (Total \$25,525,370 Estimate)			
Community	2014 Population	Basic Payment	Per Capita Distribution	Total Payment	Basic Payment	Per Capita Distribution	Total Payment	Total Payment compared to FY16	Basic Payment	Per Capita Distribution	Total Payment	Total Payment compared to FY16
Port Alexander	45	91,900	2,034	93,934	61,300	1,356	62,656	(31,278)	55,000	674	55,674	(38,260)
Port Heiden	114	91,900	5,152	97,052	61,300	3,434	64,734	(32,318)	55,000	1,707	56,707	(40,345)
Port Lions	176	91,900	7,954	99,854	61,300	5,302	66,602	(33,252)	55,000	2,636	57,636	(42,218)
Quinhagak	724	91,900	32,720	124,620	61,300	21,812	83,112	(41,508)	55,000	10,842	65,842	(58,778)
Ruby	186	91,900	8,406	100,306	61,300	5,604	66,904	(33,402)	55,000	2,785	57,785	(42,521)
Russian Mission	325	91,900	14,688	106,588	61,300	9,791	71,091	(35,496)	55,000	4,867	59,867	(46,721)
Saint George	92	91,900	4,158	96,058	61,300	2,772	64,072	(31,986)	55,000	1,378	56,378	(39,680)
Saint Mary's	550	91,900	24,856	116,756	61,300	16,570	77,870	(38,886)	55,000	8,236	63,236	(53,520)
Saint Michael	418	91,900	18,891	110,791	61,300	12,593	73,893	(36,898)	55,000	6,259	61,259	(49,531)
Saint Paul	436	91,900	19,704	111,604	61,300	13,135	74,435	(37,169)	55,000	6,529	61,529	(50,075)
Sand Point	946	91,900	42,753	134,653	61,300	28,500	89,800	(44,853)	55,000	14,166	69,166	(65,487)
Savoonga	718	91,900	32,449	124,349	61,300	21,631	82,931	(41,417)	55,000	10,752	65,752	(58,597)
Saxman	419	91,900	18,936	110,836	61,300	12,623	73,923	(36,913)	55,000	6,274	61,274	(49,562)
Scammon Bay	528	91,900	23,862	115,762	61,300	15,907	77,207	(38,555)	55,000	7,907	62,907	(52,855)
Selawik	876	91,900	39,589	131,489	61,300	26,391	87,691	(43,798)	55,000	13,118	68,118	(63,371)
Seldovia	233	91,900	10,530	102,430	61,300	7,020	68,320	(34,110)	55,000	3,489	58,489	(43,941)
Seward	2,768	91,900	125,094	216,994	61,300	83,391	144,691	(72,303)	55,000	41,450	96,450	(120,545)
Shageluk	79	91,900	3,570	95,470	61,300	2,380	63,680	(31,790)	55,000	1,183	56,183	(39,287)
Shaktolik	282	91,900	12,744	104,644	61,300	8,496	69,796	(34,849)	55,000	4,223	59,223	(45,422)
Shishmaref	607	91,900	27,432	119,332	61,300	18,287	79,587	(39,745)	55,000	9,090	64,090	(55,243)
Shungnak	308	91,900	13,919	105,819	61,300	9,279	70,579	(35,240)	55,000	4,612	59,612	(46,207)
Sitka	9,061	459,900	409,494	869,394	306,300	272,980	579,280	(290,114)	275,000	135,685	410,685	(458,709)
Skagway	1,031	368,000	46,594	414,594	245,000	31,061	276,061	(138,533)	220,000	15,439	235,439	(179,155)
Soldotna	4,311	91,900	194,827	286,727	61,300	129,877	191,177	(95,550)	55,000	64,555	119,555	(167,172)
Stebbins	608	91,900	27,477	119,377	61,300	18,317	79,617	(39,760)	55,000	9,105	64,105	(55,273)
Tanana	229	91,900	10,349	102,249	61,300	6,899	68,199	(34,050)	55,000	3,429	58,429	(43,820)
Teller	256	91,900	11,569	103,469	61,300	7,712	69,012	(34,457)	55,000	3,833	58,833	(44,636)
Tenakee Springs	128	91,900	5,785	97,685	61,300	3,856	65,156	(32,528)	55,000	1,917	56,917	(40,768)
Thorne Bay	530	91,900	23,952	115,852	61,300	15,967	77,267	(38,585)	55,000	7,937	62,937	(52,916)
Togiak	876	91,900	39,589	131,489	61,300	26,391	87,691	(43,798)	55,000	13,118	68,118	(63,371)
Toksook Bay	623	91,900	28,155	120,055	61,300	18,769	80,069	(39,986)	55,000	9,329	64,329	(55,726)
Unalakleet	744	91,900	33,624	125,524	61,300	22,414	83,714	(41,809)	55,000	11,141	66,141	(59,383)
Unalaska	4,689	91,900	211,910	303,810	61,300	141,265	202,565	(101,245)	55,000	70,216	125,216	(178,594)
Upper Kalskag	231	91,900	10,440	102,340	61,300	6,959	68,259	(34,080)	55,000	3,459	58,459	(43,880)
Valdez	4,032	91,900	182,218	274,118	61,300	121,472	182,772	(91,347)	55,000	60,378	115,378	(158,741)
Wainwright	550	91,900	24,856	116,756	61,300	16,570	77,870	(38,886)	55,000	8,236	63,236	(53,520)
Wales	146	91,900	6,598	98,498	61,300	4,399	65,699	(32,800)	55,000	2,186	57,186	(41,312)
Wasilla	8,275	91,900	373,972	465,872	61,300	249,300	310,600	(155,272)	55,000	123,915	178,915	(286,957)
White Mountain	203	91,900	9,174	101,074	61,300	6,116	67,416	(33,658)	55,000	3,040	58,040	(43,034)
Whittier	234	91,900	10,575	102,475	61,300	7,050	68,350	(34,125)	55,000	3,504	58,504	(43,971)
Wrangell	2,406	459,900	108,734	568,634	306,300	72,485	378,785	(189,849)	275,000	36,029	311,029	(257,606)

FY16 Actual CRS Payments (Total \$57,432,082)					FY17 CRS Payments \$0 Capitalization (Total \$38,288,055 Estimate)				FY18 CRS Payments \$0 Capitalization (Total \$25,525,370 Estimate)			
Community	2014 Population	Basic Payment	Per Capita Distribution	Total Payment	Basic Payment	Per Capita Distribution	Total Payment	Total Payment compared to FY16	Basic Payment	Per Capita Distribution	Total Payment	Total Payment compared to FY16
Yakutat	631	368,000	28,517	396,517	245,000	19,010	264,010	(132,507)	220,000	9,449	229,449	(167,068)
Akiachak	671	30,600	32,420	63,020	\$20,400	\$21,610	\$42,010	(21,010)	\$18,300	\$10,048	\$28,348	(34,672)
Alatna Tribal	26	30,600	1,256	31,856	\$20,400	\$837	\$21,237	(10,619)	\$18,300	\$389	\$18,689	(13,167)
Arctic Village	192	30,600	9,277	39,877	\$20,400	\$6,183	\$26,583	(13,293)	\$18,300	\$2,875	\$21,175	(18,702)
Atmautluak	319	30,600	15,413	46,013	\$20,400	\$10,274	\$30,674	(15,339)	\$18,300	\$4,777	\$23,077	(22,936)
Beaver	58	30,600	2,802	33,402	\$20,400	\$1,868	\$22,268	(11,134)	\$18,300	\$869	\$19,169	(14,234)
Big Salt	26	30,600	1,256	31,856	\$20,400	\$837	\$21,237	(10,619)	\$18,300	\$389	\$18,689	(13,167)
Birch Creek	26	30,600	1,256	31,856	\$20,400	\$837	\$21,237	(10,619)	\$18,300	\$389	\$18,689	(13,167)
Central	86	30,600	4,155	34,755	\$20,400	\$2,770	\$23,170	(11,585)	\$18,300	\$1,288	\$19,588	(15,167)
Chalkyitsik	77	30,600	3,720	34,320	\$20,400	\$2,480	\$22,880	(11,440)	\$18,300	\$1,153	\$19,453	(14,867)
Chenega Bay	57	30,600	2,754	33,354	\$20,400	\$1,836	\$22,236	(11,118)	\$18,300	\$854	\$19,154	(14,200)
Chistochina	94	30,600	4,542	35,142	\$20,400	\$3,027	\$23,427	(11,714)	\$18,300	\$1,408	\$19,708	(15,434)
Chitina	116	30,600	5,605	36,205	\$20,400	\$3,736	\$24,136	(12,069)	\$18,300	\$1,737	\$20,037	(16,168)
Circle	119	30,600	5,750	36,350	\$20,400	\$3,832	\$24,232	(12,117)	\$18,300	\$1,782	\$20,082	(16,268)
Copper Center	283	30,600	13,673	44,273	\$20,400	\$9,114	\$29,514	(14,759)	\$18,300	\$4,238	\$22,538	(21,736)
Crooked Creek	105	30,600	5,073	35,673	\$20,400	\$3,382	\$23,782	(11,892)	\$18,300	\$1,572	\$19,872	(15,801)
Deltana	2,179	30,600	61,300	91,900	\$20,400	\$40,900	\$61,300	(30,600)	\$18,300	\$32,630	\$50,930	(40,970)
Dot Lake	52	30,600	2,512	33,112	\$20,400	\$1,675	\$22,075	(11,038)	\$18,300	\$779	\$19,079	(14,034)
Dry Creek	102	30,600	4,928	35,528	\$20,400	\$3,285	\$23,685	(11,843)	\$18,300	\$1,527	\$19,827	(15,701)
Eagle Village	65	30,600	3,141	33,741	\$20,400	\$2,093	\$22,493	(11,247)	\$18,300	\$973	\$19,273	(14,467)
Elfin Cove	44	30,600	2,126	32,726	\$20,400	\$1,417	\$21,817	(10,909)	\$18,300	\$659	\$18,959	(13,767)
Gakona	205	30,600	9,905	40,505	\$20,400	\$6,602	\$27,002	(13,503)	\$18,300	\$3,070	\$21,370	(19,135)
Glennallen	473	30,600	22,853	53,453	\$20,400	\$15,233	\$35,633	(17,820)	\$18,300	\$7,083	\$25,383	(28,070)
Gold Sand Acres	70	30,600	3,382	33,982	\$20,400	\$2,254	\$22,654	(11,328)	\$18,300	\$1,048	\$19,348	(14,634)
Gulkana	114	30,600	5,508	36,108	\$20,400	\$3,671	\$24,071	(12,037)	\$18,300	\$1,707	\$20,007	(16,101)
Hollis	94	30,600	4,542	35,142	\$20,400	\$3,027	\$23,427	(11,714)	\$18,300	\$1,408	\$19,708	(15,434)
Hyder	91	30,600	4,397	34,997	\$20,400	\$2,931	\$23,331	(11,666)	\$18,300	\$1,363	\$19,663	(15,334)
Kasigluk	600	30,600	28,990	59,590	\$20,400	\$19,323	\$39,723	(19,866)	\$18,300	\$8,985	\$27,285	(32,305)
Kenny Lake	307	30,600	14,833	45,433	\$20,400	\$9,887	\$30,287	(15,146)	\$18,300	\$4,597	\$22,897	(22,536)
Kipnuk	643	30,600	31,067	61,667	\$20,400	\$20,708	\$41,108	(20,559)	\$18,300	\$9,629	\$27,929	(33,738)
Klawock Lake	44	30,600	2,126	32,726	\$20,400	\$1,417	\$21,817	(10,909)	\$18,300	\$659	\$18,959	(13,767)
Klukwan	84	30,600	4,059	34,659	\$20,400	\$2,705	\$23,105	(11,553)	\$18,300	\$1,258	\$19,558	(15,101)
Koliganek	231	30,600	11,161	41,761	\$20,400	\$7,440	\$27,840	(13,921)	\$18,300	\$3,459	\$21,759	(20,002)
Kongiganak	501	30,600	24,206	54,806	\$20,400	\$16,135	\$36,535	(18,271)	\$18,300	\$7,502	\$25,802	(29,004)
Kwigillingok	364	30,600	17,587	48,187	\$20,400	\$11,723	\$32,123	(16,064)	\$18,300	\$5,451	\$23,751	(24,436)
Lime Village	29	30,600	1,401	32,001	\$20,400	\$934	\$21,334	(10,667)	\$18,300	\$434	\$18,734	(13,267)
Manley Hot Springs	117	30,600	5,653	36,253	\$20,400	\$3,768	\$24,168	(12,085)	\$18,300	\$1,752	\$20,052	(16,201)
McCarthy	34	30,600	1,643	32,243	\$20,400	\$1,095	\$21,495	(10,748)	\$18,300	\$509	\$18,809	(13,434)
Mentasta	125	30,600	6,039	36,639	\$20,400	\$4,026	\$24,426	(12,214)	\$18,300	\$1,872	\$20,172	(16,468)
Minto	205	30,600	9,905	40,505	\$20,400	\$6,602	\$27,002	(13,503)	\$18,300	\$3,070	\$21,370	(19,135)

FY16 Actual CRS Payments (Total \$57,432,082)					FY17 CRS Payments \$0 Capitalization (Total \$38,288,055 Estimate)				FY18 CRS Payments \$0 Capitalization (Total \$25,525,370 Estimate)			
Community	2014 Population	Basic Payment	Per Capita Distribution	Total Payment	Basic Payment	Per Capita Distribution	Total Payment	Total Payment compared to FY16	Basic Payment	Per Capita Distribution	Total Payment	Total Payment compared to FY16
Naukati Bay	121	30,600	5,846	36,446	\$20,400	\$3,897	\$24,297	(12,149)	\$18,300	\$1,812	\$20,112	(16,334)
Nelchina/Mendeltna	102	30,600	4,928	35,528	\$20,400	\$3,285	\$23,685	(11,843)	\$18,300	\$1,527	\$19,827	(15,701)
Newtok	380	30,600	18,360	48,960	\$20,400	\$12,238	\$32,638	(16,322)	\$18,300	\$5,690	\$23,990	(24,970)
Northway	240	30,600	11,596	42,196	\$20,400	\$7,729	\$28,129	(14,066)	\$18,300	\$3,594	\$21,894	(20,302)
Paxson	29	30,600	1,401	32,001	\$20,400	\$934	\$21,334	(10,667)	\$18,300	\$434	\$18,734	(13,267)
Pitka's Point	117	30,600	5,653	36,253	\$20,400	\$3,768	\$24,168	(12,085)	\$18,300	\$1,752	\$20,052	(16,201)
Point Baker	25	30,600	1,208	31,808	\$20,400	\$805	\$21,205	(10,603)	\$18,300	\$374	\$18,674	(13,134)
Port Protection	56	30,600	2,706	33,306	\$20,400	\$1,804	\$22,204	(11,102)	\$18,300	\$839	\$19,139	(14,167)
Rampart	32	30,600	1,546	32,146	\$20,400	\$1,031	\$21,431	(10,716)	\$18,300	\$479	\$18,779	(13,367)
Silver Springs	117	30,600	5,653	36,253	\$20,400	\$3,768	\$24,168	(12,085)	\$18,300	\$1,752	\$20,052	(16,201)
Slana	149	30,600	7,199	37,799	\$20,400	\$4,799	\$25,199	(12,600)	\$18,300	\$2,231	\$20,531	(17,268)
Sleetmute	99	30,600	4,783	35,383	\$20,400	\$3,188	\$23,588	(11,795)	\$18,300	\$1,482	\$19,782	(15,601)
Stony River	34	30,600	1,643	32,243	\$20,400	\$1,095	\$21,495	(10,748)	\$18,300	\$509	\$18,809	(13,434)
Takotna	62	30,600	2,996	33,596	\$20,400	\$1,997	\$22,397	(11,199)	\$18,300	\$928	\$19,228	(14,367)
Tanacross	110	30,600	5,315	35,915	\$20,400	\$3,543	\$23,943	(11,972)	\$18,300	\$1,647	\$19,947	(15,968)
Tatitlek	98	30,600	4,735	35,335	\$20,400	\$3,156	\$23,556	(11,779)	\$18,300	\$1,468	\$19,768	(15,567)
Tazlina	270	30,600	13,045	43,645	\$20,400	\$8,696	\$29,096	(14,550)	\$18,300	\$4,043	\$22,343	(21,302)
Tetlin	131	30,600	6,329	36,929	\$20,400	\$4,219	\$24,619	(12,310)	\$18,300	\$1,962	\$20,262	(16,668)
Tok	1,246	30,600	60,202	90,802	\$20,400	\$40,128	\$60,528	(30,273)	\$18,300	\$18,658	\$36,958	(53,843)
Tolsona	32	30,600	1,546	32,146	\$20,400	\$1,031	\$21,431	(10,716)	\$18,300	\$479	\$18,779	(13,367)
Tuluksak	372	30,600	17,974	48,574	\$20,400	\$11,981	\$32,381	(16,193)	\$18,300	\$5,571	\$23,871	(24,703)
Tuntutuliak	437	30,600	21,114	51,714	\$20,400	\$14,074	\$34,474	(17,240)	\$18,300	\$6,544	\$24,844	(26,870)
Tununak	384	30,600	18,553	49,153	\$20,400	\$12,367	\$32,767	(16,386)	\$18,300	\$5,750	\$24,050	(25,103)
Twin Hills	87	30,600	4,203	34,803	\$20,400	\$2,802	\$23,202	(11,602)	\$18,300	\$1,303	\$19,603	(15,201)
Venetie	186	30,600	8,987	39,587	\$20,400	\$5,990	\$26,390	(13,196)	\$18,300	\$2,785	\$21,085	(18,501)
Whale Pass	39	30,600	1,884	32,484	\$20,400	\$1,256	\$21,656	(10,828)	\$18,300	\$584	\$18,884	(13,600)
Whitestone	100	30,600	4,832	35,432	\$20,400	\$3,221	\$23,621	(11,811)	\$18,300	\$1,497	\$19,797	(15,634)
79 unincorporated communities (inside borough)		1,524,700		1,524,700	1,019,100		1,019,100	(505,600)			916,400	(608,300)
Total				57,432,082			38,288,055				25,525,370	