## Fiscal Note State of Alaska Bill Version: SCR 1 2015 Legislative Session Fiscal Note Number: () Publish Date: Identifier: SCR1-LEG-COU-04-9-15 Department: Alaska Legislature Title: CIVICS EDUCATION TASK FORCE Appropriation: Legislative Council **STEVENS** Sponsor: Allocation: Council and Subcommittees Requester: Senate OMB Component Number: 783 **Expenditures/Revenues** Note: Amounts do not include inflation unless otherwise noted below. (Thousands of Dollars) Included in FY2016 Governor's FY2016 Appropriation **Out-Year Cost Estimates** Requested Request **OPERATING EXPENDITURES** FY 2016 **FY 2016 FY 2017 FY 2018** FY 2019 FY 2020 FY 2021 Personal Services Travel Services Commodities Capital Outlay **Grants & Benefits** Miscellaneous 0.0 **Total Operating** 0.0 0.0 0.0 0.0 0.0 0.0 Fund Source (Operating Only) None **Total** 0.0 0.0 0.0 0.0 0.0 0.0 0.0 **Positions** Full-time Part-time Temporary Change in Revenues Estimated SUPPLEMENTAL (FY2015) cost: (separate supplemental appropriation required) (discuss reasons and fund source(s) in analysis section) Estimated CAPITAL (FY2016) cost: (separate capital appropriation required) (discuss reasons and fund source(s) in analysis section) **ASSOCIATED REGULATIONS** Does the bill direct, or will the bill result in, regulation changes adopted by your agency? If yes, by what date are the regulations to be adopted, amended or repealed? Why this fiscal note differs from previous version: This fiscal note is zeroed out with the intention that the \$5.9 in travel costs requested on the previous fiscal note will be absorbed.

Senate Finance Committee

Senator MacKinnon

Senate Finance Committee

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04/09/2015

## FISCAL NOTE ANALYSIS

## STATE OF ALASKA 2015 LEGISLATIVE SESSION

## **Analysis**

SCR 1 creates a 12 member task force on civics education within the legislative branch. The sponsor intends for the task force to have 5 meetings in Anchorage during the interim. Members appointed to the task force could reside in the Anchorage bowl area to help keep travel and lodging costs to a minimum. Any members appointed to the task force that reside outside of the Anchorage area could participate telephonically. Likewise, any guest speakers or other experts testifying before the task force could also do so telephonically. Other agency representatives appointed to the task force would be asked to contribute their own respective funds to accommodate any travel costs associated with participating on the task force. Teleconference and printing costs will be absorbed within existing budgets. The task force will utilize existing legislative staff to fulfill its reporting work.

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