Fiscal Note

State of Alaska 2015 Legislative Session

Bill Version: HB 76
Fiscal Note Number: 1

(H) Publish Date: 3/6/2015

Identifier: HB076-DHSS-SE-2-27-15

Title: GOV COUNCIL ON DISABILITIES/SPECIAL ED

Sponsor: MILLETT

Requester: House HSS Committee

Department: Department of Health and Social Services

Appropriation: Senior and Disabilities Services

Allocation: Governor's Council on Disabilities and Special

0.0

0.0

0.0

Education

0.0

OMB Component Number: 2023

Expenditures/Revenues

| Note: Amounts do not include in | ntlation unless of | otherwise noted | below. | | | (Thousa | nds of Dollars) |
|---------------------------------|--------------------|-----------------|---------|---------|-----------------|---------|-----------------|
| | | Included in | | | | | |
| | FY2016 | Governor's | | | | | |
| | Appropriation | FY2016 | | Out-` | Year Cost Estin | nates | |
| | Requested | Request | | | | | |
| OPERATING EXPENDITURES | FY 2016 | FY 2016 | FY 2017 | FY 2018 | FY 2019 | FY 2020 | FY 2021 |
| Personal Services | | | | | | | |
| Travel | | | | | | | |
| Services | | | | | | | |
| Commodities | | | | | | | |
| Capital Outlay | | | | | | | |
| Grants & Benefits | | | | | | | |
| Miscellaneous | | | | | | | |

Fund Source (Operating Only)

| None | | | | | | | |
|-------|-----|-----|-----|-----|-----|-----|-----|
| Total | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 |

0.0

0.0

Positions

Total Operating

| Full-time | | | | |
|-----------|--|--|--|--|
| Part-time | | | | |
| Temporary | | | | |

| Change in Revenues | | | | |
|--------------------|--|--|--|--|

Estimated SUPPLEMENTAL (FY2015) cost: 0.0

(discuss reasons and fund source(s) in analysis section)

Estimated CAPITAL (FY2016) cost: 0.0 (discuss reasons and fund source(s) in analysis section)

(separate capital appropriation required)

(separate supplemental appropriation required)

ASSOCIATED REGULATIONS

Does the bill direct, or will the bill result in, regulation changes adopted by your agency? no If yes, by what date are the regulations to be adopted, amended or repealed? N/A

0.0

Why this fiscal note differs from previous version:

Not applicable, initial version.

| Prepared By: | Duane Mayes, Director | Phone: | (907)465-4874 |
|--------------|--|--------|---------------------|
| Division: | Senior and Disabilities Services | Date: | 02/27/2015 03:00 PM |
| Approved By: | Sarah Woods, Deputy Director Finance & Management Services | Date: | 02/27/15 |

Agency: Health & Social Service

FISCAL NOTE ANALYSIS

STATE OF ALASKA 2015 LEGISLATIVE SESSION

Analysis

| This bill amends Alaska statute to comport with the <i>Individuals with Disabilities Education Act</i> (I children from eligibility for special education grants and programs. No fiscal impact to the G from this proposal. | |
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(Revised 12/18/2014 OMB) Page 2 of 2