

# Fiscal Note

State of Alaska  
2015 Legislative Session

Bill Version: HB 53  
Fiscal Note Number: \_\_\_\_\_  
( ) Publish Date: \_\_\_\_\_

Identifier: HB053-DEC-SWM-03-06-15  
Title: USE OF PESTICIDES AND BROADCAST  
CHEMICALS  
Sponsor: \*\* KREISS-TOMKINS, ORTIZ  
Requester: House Transportation Committee

Department: Department of Environmental Conservation  
Appropriation: Environmental Health  
Allocation: Solid Waste Management  
OMB Component Number: 2344

## Expenditures/Revenues

Note: Amounts do not include inflation unless otherwise noted below.

(Thousands of Dollars)

	FY2016 Appropriation Requested	Included in Governor's FY2016 Request	Out-Year Cost Estimates				
OPERATING EXPENDITURES	FY 2016	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021
Personal Services	165.3		198.4	198.4	198.4	198.4	198.4
Travel	8.0		8.0	8.0	8.0	8.0	8.0
Services	35.9		15.9	15.9	15.9	15.9	15.9
Commodities	15.0		1.0	1.0	1.0	1.0	1.0
Capital Outlay							
Grants & Benefits							
Miscellaneous							
<b>Total Operating</b>	<b>224.2</b>	<b>0.0</b>	<b>223.3</b>	<b>223.3</b>	<b>223.3</b>	<b>223.3</b>	<b>223.3</b>

## Fund Source (Operating Only)

1004 Gen Fund	209.2		208.3	208.3	208.3	208.3	208.3
1005 GF/Prgm	15.0		15.0	15.0	15.0	15.0	15.0
<b>Total</b>	<b>224.2</b>	<b>0.0</b>	<b>223.3</b>	<b>223.3</b>	<b>223.3</b>	<b>223.3</b>	<b>223.3</b>

## Positions

Full-time	2.0		2.0	2.0	2.0	2.0	2.0
Part-time							
Temporary							

<b>Change in Revenues</b>							
---------------------------	--	--	--	--	--	--	--

**Estimated SUPPLEMENTAL (FY2015) cost:** 0.0 (separate supplemental appropriation required)  
(discuss reasons and fund source(s) in analysis section)

**Estimated CAPITAL (FY2016) cost:** 0.0 (separate capital appropriation required)  
(discuss reasons and fund source(s) in analysis section)

## ASSOCIATED REGULATIONS

Does the bill direct, or will the bill result in, regulation changes adopted by your agency? Yes  
If yes, by what date are the regulations to be adopted, amended or repealed? 1/1//2017

## Why this fiscal note differs from previous version:

Not applicable, initial version.

Prepared By: Elaine Busse Floyd, Director  
Division: Environmental Health  
Approved By: Alice Edwards, Deputy Commissioner  
Agency: Department of Environmental Conservation

Phone: (907)269-7644  
Date: 03/06/2015 05:00 PM  
Date: 03/06/15

## FISCAL NOTE ANALYSIS

STATE OF ALASKA  
2015 LEGISLATIVE SESSION

BILL NO. HB 53

### Analysis

**Analysis/Assumptions:**

The bill expands permitting and public notice and comment requirements for pesticide use in public places including areas near fish habitat, water sources used for human consumption, common areas of certain residential buildings, portions of government offices, and facilities where access is not restricted to employees, plazas, parks, public sports fields, and transportation rights-of-way.

**Personal Services:**

Two Environmental Program Specialist III (Range 18) positions will be required in Anchorage to revise regulations, draft and issue public notice and comment periods for pesticide use permits, inspect permitted pesticide applications for permit compliance, provide technical assistance, take compliance actions, when necessary, and conduct public outreach to inform the public how these changes impact pesticide users that are not currently regulated. The positions are budgeted at ten months for the first year to allow for classification and recruitment time, and twelve months each year thereafter. Administrative support will be provided by existing staff.

**Travel:**

Routine travel within Alaska to conduct outreach and training, inspections, and compliance work.

**Services:**

Regulation revisions will require assistance from the Department of Law during the first year. Routine outreach costs for printing and advertisements will occur each year.

**Commodities:**

New employee costs in the first year. Outreach materials for the first and subsequent years.