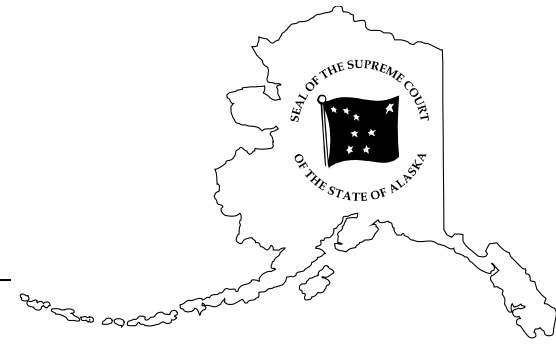


Alaska Court System

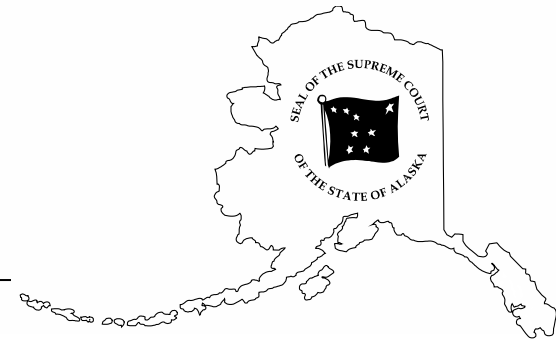


Senate Finance Committee Alaska Court System Overview

Doug Wooliver,
Deputy Administrative Director
March 4, 2015



Alaska Court System

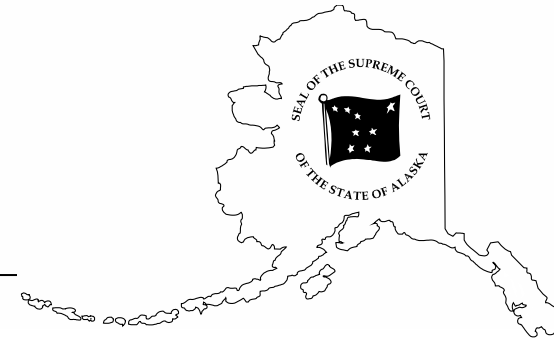


Mission Statement

The mission of the Alaska Court System is to provide an accessible and impartial forum for the just resolution of all cases that come before it, and to decide such cases in accordance with the law, expeditiously and with integrity.



Alaska Court System

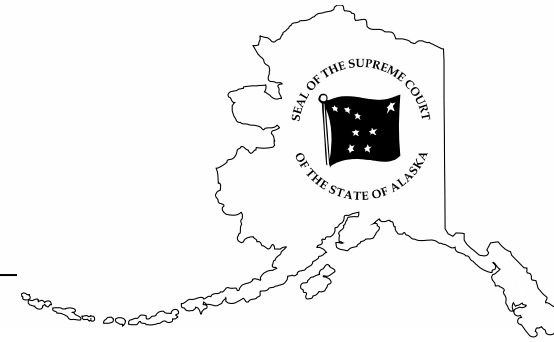


Criminal Jury Trials FY12 – FY14

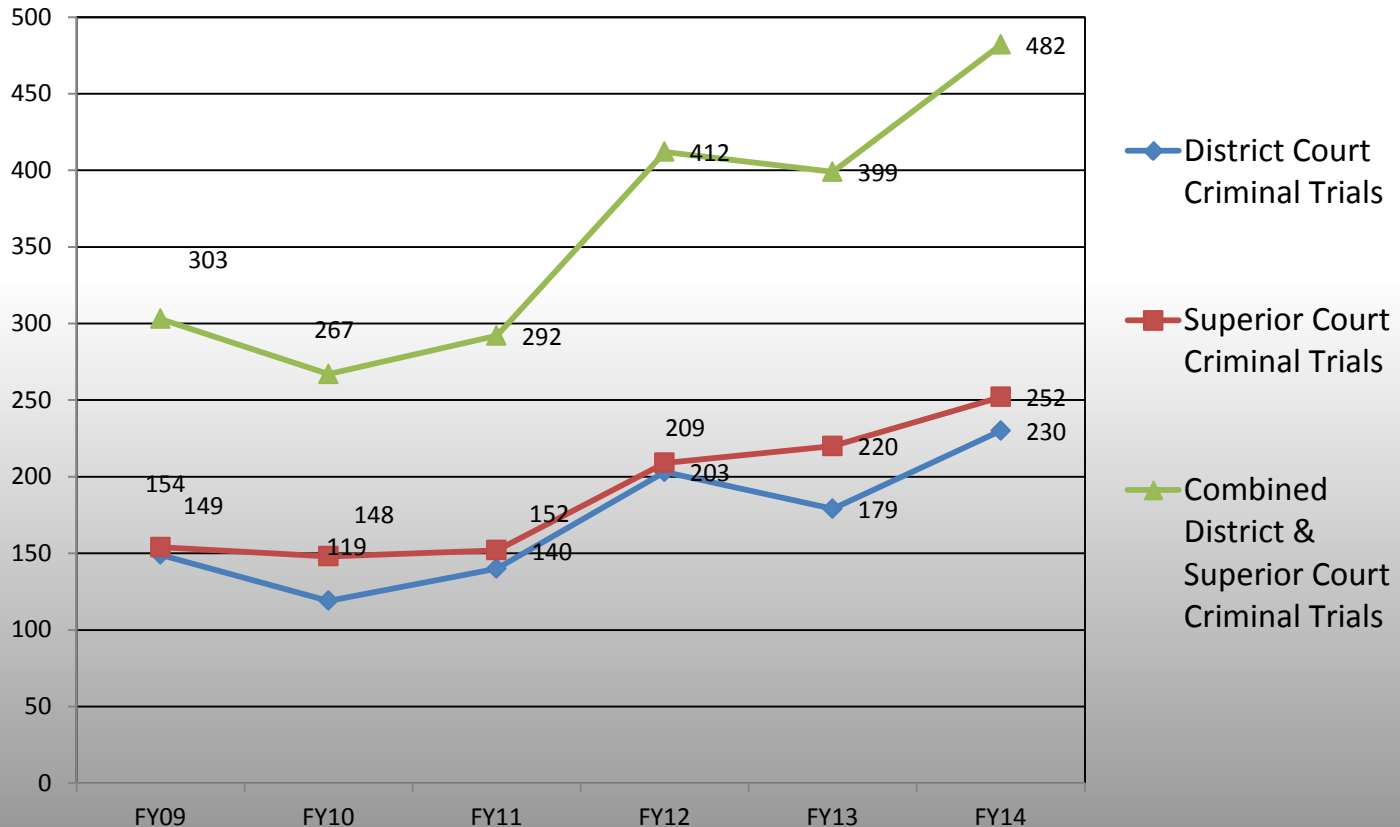
- Superior Court Felony Trials for FY14 are up 21% from FY12 Trial Totals and up 15% from FY13 Trial Totals
- District Court Misdemeanor Trials for FY14 are up 13% from FY12 Trial Totals and up 28% from FY13 Trial Totals



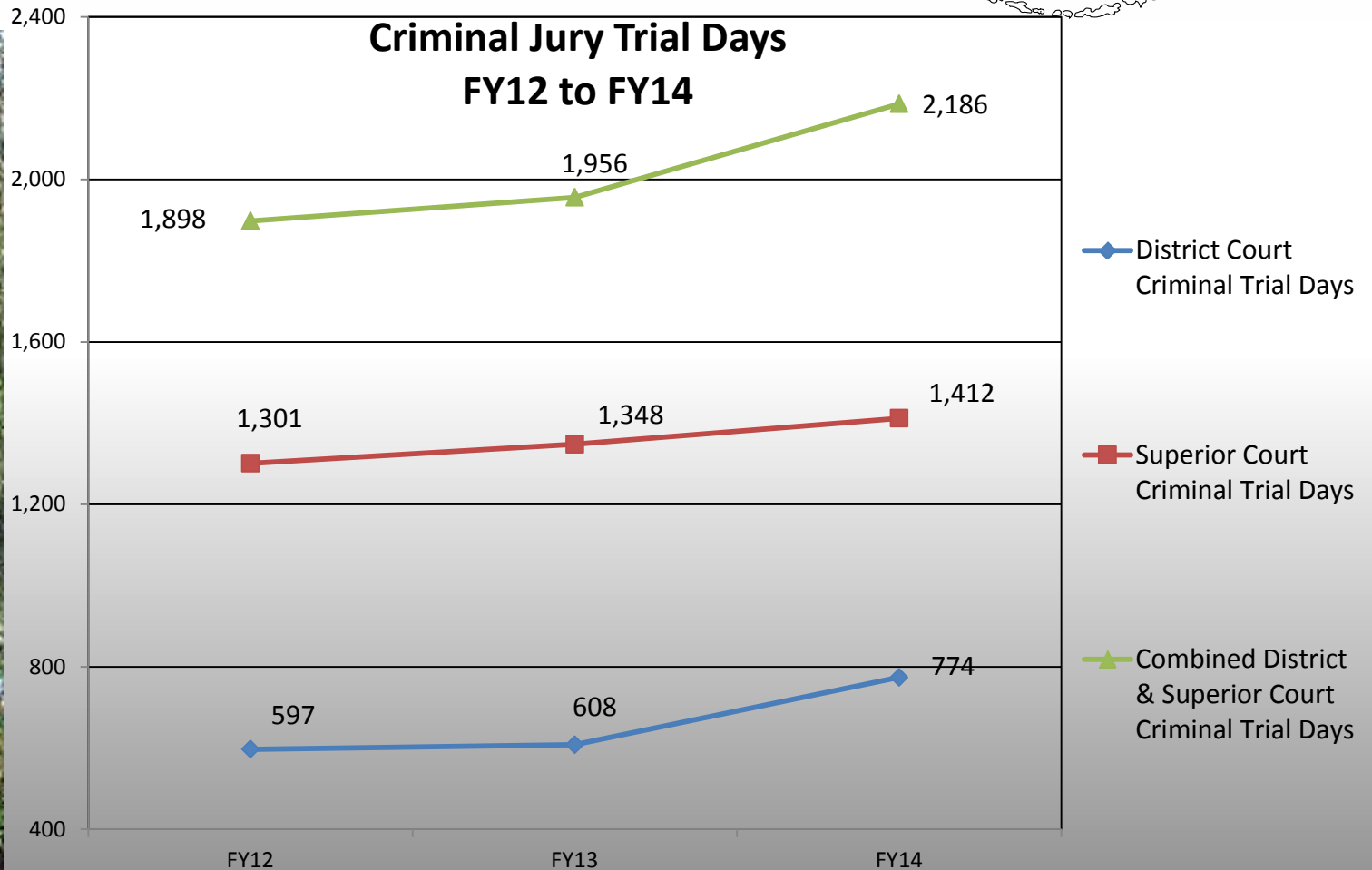
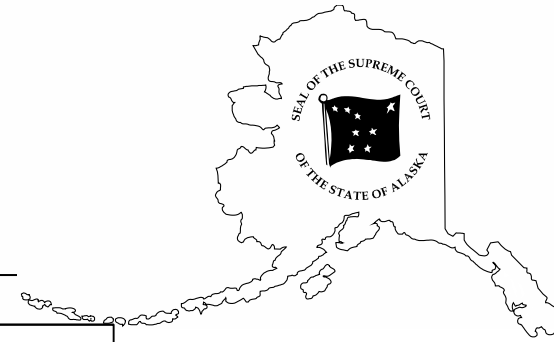
Alaska Court System



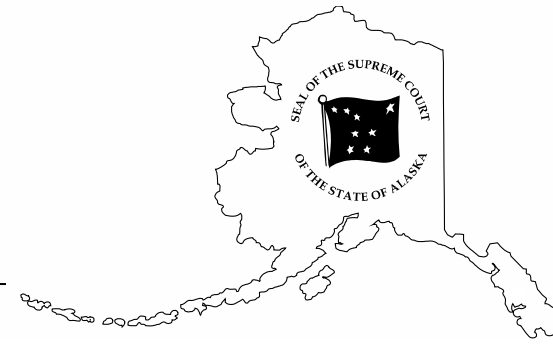
Criminal Case Dispositions by Jury Trial Fiscal Years 2009 to 2014



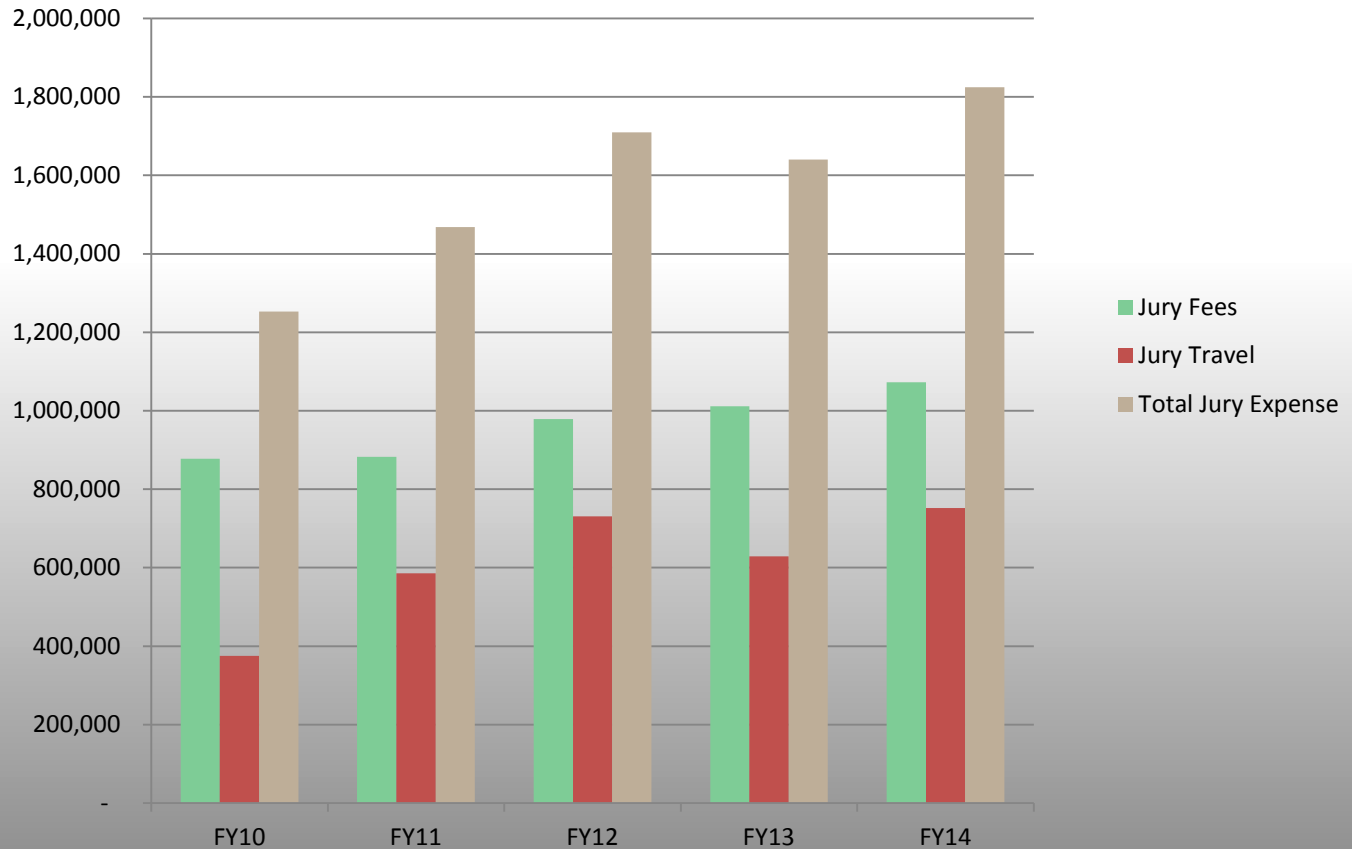
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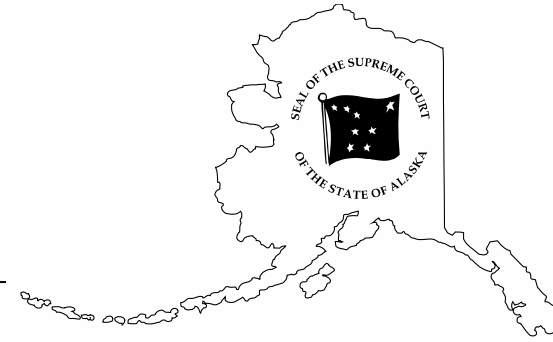
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Jury Expenses FY10 – FY14



Alaska Court System

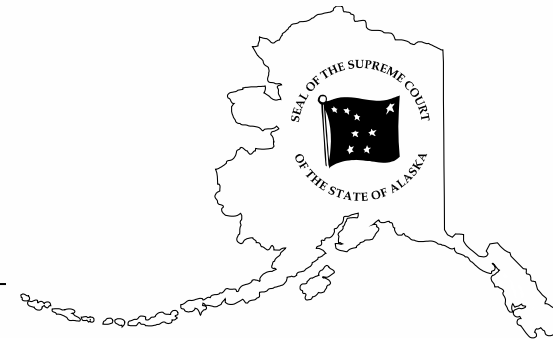


FY16 Operating Budget Increments

- Facility Operations and Maintenance Expenses - \$179.2
- Jury Trial Expenses - \$275.0
- Security Screening - \$320.0
- Computer Replacements - \$100.0
- Data Exchanges with Department of Corrections - \$150.0



Alaska Court System

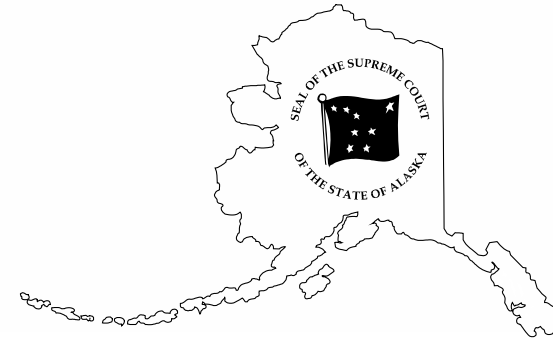


FY16 Operating Budget

- Annual Budget Development Process Commences in August
- FY16 Budget Approved by Supreme Court in October 2014 - Prior to the Severe Decline in Oil Prices
- FY16 Operating Budget Increment Requests Withdrawn and Base Budget Reduced



Alaska Court System

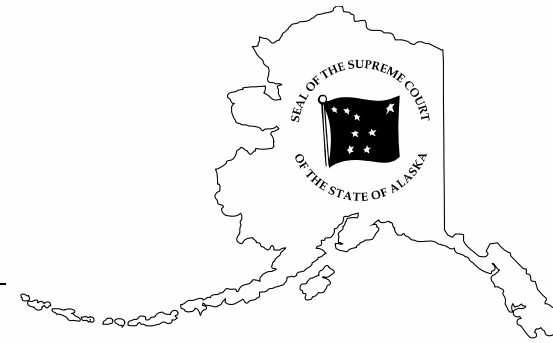


Breakdown of FY15 Funding (GF)

- Personal Services Costs – 76%
- Travel Costs – 1%
- Services – 20%
- Supplies/Commodities –3%



Alaska Court System



FY16 "Governor's Amended" Budget

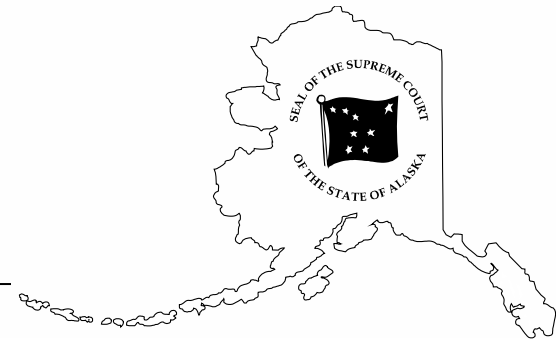


Description	FY16 "Gov Amended"
FY15 Base (GF)	110,658.3
FY16 Budget Increments	1,024.2
FY16 Salary Adjustments - 2.5% COLA	2,020.6
FY16 Initial Budget Request	113,703.1
Withdrawal of FY16 Budget Increments	(1,024.2)
Additional Reductions	(2,500.6)
Subtotal FY16 Budget Reductions	(3,524.8)
FY16 Governor's Amended Total	110,178.3
<i>Reduction as a % of the Initial Budget Request</i>	<i>(3.1%)</i>

Summary of Budget Reductions (Gov Amended):

Withdrawal of FY16 Budget Increments	(1,024.2)
Unpaid Days (Court Closures) - 4 days	(1,001.2)
Savings through Attrition	(550.4)
Voluntary Reduction of Hours	(144.0)
Supplies	(450.0)
Travel	(150.0)
Therapeutic Courts Substance Abuse Treatment	(75.0)
Services (Advertising, Mediation, Printing, Maintenance)	(130.0)
Total FY16 Budget Reductions	(3,524.8)

Alaska Court System



Thank you for your
time.

Questions?

