

Fiscal Note

State of Alaska
2015 Legislative Session

Bill Version: HB 97
Fiscal Note Number: _____
() Publish Date: _____

Identifier: HB097-EED-SSA-2-27-15
Title: AK PERFORMANCE SCHOLARSHIP: FINANCIAL AID
Sponsor: COLVER
Requester: House Education Committee

Department: Department of Education and Early Development
Appropriation: Teaching and Learning Support
Allocation: Student and School Achievement
OMB Component Number: 2796

Expenditures/Revenues

Note: Amounts do not include inflation unless otherwise noted below. (Thousands of Dollars)

	FY2016 Appropriation Requested	Included in Governor's FY2016 Request	Out-Year Cost Estimates				
			FY 2017	FY 2018	FY 2019	FY 2020	FY 2021
OPERATING EXPENDITURES	FY 2016	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021
Personal Services							
Travel							
Services	160.0						
Commodities	45.0						
Capital Outlay							
Grants & Benefits							
Miscellaneous							
Total Operating	205.0	0.0	0.0	0.0	0.0	0.0	0.0

Fund Source (Operating Only)

1004 Gen Fund	205.0						
Total	205.0	0.0	0.0	0.0	0.0	0.0	0.0

Positions

Full-time							
Part-time							
Temporary							

Change in Revenues

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Estimated SUPPLEMENTAL (FY2015) cost: 0.0 *(separate supplemental appropriation required)*
(discuss reasons and fund source(s) in analysis section)

Estimated CAPITAL (FY2016) cost: 0.0 *(separate capital appropriation required)*
(discuss reasons and fund source(s) in analysis section)

ASSOCIATED REGULATIONS

Does the bill direct, or will the bill result in, regulation changes adopted by your agency? no
If yes, by what date are the regulations to be adopted, amended or repealed?

Why this fiscal note differs from previous version:

Not applicable, initial version.

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Approved By:	Mike Hanley	Date:	02/27/15
Agency:	Commissioner		

FISCAL NOTE ANALYSIS

**STATE OF ALASKA
2015 LEGISLATIVE SESSION**

BILL NO. HB 97

Analysis

Currently, DEED gathers student academic eligibility data for the Alaska Performance Scholarship (APS) on July 15th through the summer on-line Alaska information system (OASIS). Under this legislation, DEED would be required to gather data needed to determine APS eligibility, and to collect individual student contact information through a new data collection early in June. This new data collection will be verified through the Student Report Manager system (SRM).

The SRM would need to be modified to gather the additional APS data as a separate collection outside of OASIS. Modifying the SRM system runs \$40,000 per data element. In order to gather student address information, it is estimated that a minimum of four new data elements would need to be added to the SRM. Estimated cost: \$160.00. Modifying data collection handbooks and training materials is estimated at \$45.0. Building the additional data collection would need to take place in FY16 with full implementation effective in FY17.