

**2015 Legislature - Operating Budget
Transaction Compare - House Structure
Between 16GovAmd and House Sub**

Numbers Differences Agencies: Educ

Agency: Department of Education and Early Development

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Education Support Services													
Executive Administration													
Reduction equal to 2.5% salary increase	House Sub	Dec	-61.2	0.0	0.0	0.0	0.0	0.0	0.0	-61.2	0	0	0
1004 Gen Fund (UGF)			-61.2	0.0	0.0	0.0	0.0	0.0	0.0	-61.2	0	0	0
* Allocation Difference *			-61.2	0.0	0.0	0.0	0.0	0.0	0.0	-61.2	0	0	0
** Appropriation Difference **			-61.2	0.0	0.0	0.0	0.0	0.0	0.0	-61.2	0	0	0
Teaching and Learning Support													
Student and School Achievement													
AMD: Eliminate Funding for the Alaska Mineral and Energy Resource Education Fund	16GovAmd	Dec	-100.0	0.0	0.0	0.0	0.0	0.0	-100.0	0.0	0	0	0
1004 Gen Fund (UGF)			-100.0										
Reduce Funding for the Alaska Mineral and Energy Resource Education Fund	House Sub	Dec	-50.0	0.0	0.0	0.0	0.0	0.0	-50.0	0.0	0	0	0
1004 Gen Fund (UGF)			-50.0										
Remove Funding for the Support of a Statewide Literacy Program	House Sub	Dec	-150.0	0.0	0.0	0.0	0.0	0.0	-150.0	0.0	0	0	0
1004 Gen Fund (UGF)			-150.0										
Remove Funding for K-3 Literacy Project	House Sub	Dec	-320.0	0.0	0.0	-320.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-320.0										
Remove Base Funding for Pilot to Expand STEM to Middle School	House Sub	Dec	-3,000.0	0.0	0.0	0.0	0.0	0.0	-3,000.0	0.0	0	0	0
1004 Gen Fund (UGF)			-3,000.0										
Restore \$1 million of Funding for Pilot to Expand STEM to Middle School as One-time Item	House Sub	IncOTI	1,000.0	0.0	0.0	0.0	0.0	0.0	1,000.0	0.0	0	0	0
1004 Gen Fund (UGF)			1,000.0										
Transfer ANSEP Funding from Student and School Achievement to New Allocation	House Sub	TrOut	-660.0	0.0	0.0	0.0	0.0	0.0	-660.0	0.0	0	0	0
1004 Gen Fund (UGF)			-660.0										
Reduction equal to 2.5% salary Increase	House Sub	Dec	-91.2	0.0	0.0	0.0	0.0	0.0	0.0	-91.2	0	0	0
1004 Gen Fund (UGF)			-91.2										
Statewide License for Microsoft Academies to Be Used by All Public Schools	House Sub	Inc	350.0	0.0	0.0	350.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			350.0										
* Allocation Difference *			-2,821.2	0.0	0.0	30.0	0.0	0.0	-2,760.0	-91.2	0	0	0
Alaska Native Science and Engineering Program													
Transfer ANSEP Funding from Student and School Achievement to New Allocation	House Sub	TrIn	660.0	0.0	0.0	0.0	0.0	0.0	660.0	0.0	0	0	0
1004 Gen Fund (UGF)			660.0										
Increase ANSEP Funding as Temporary Increment (FY16-17)	House Sub	IncT	2,000.0	0.0	0.0	0.0	0.0	0.0	2,000.0	0.0	0	0	0
1004 Gen Fund (UGF)			2,000.0										
* Allocation Difference *			2,660.0	0.0	0.0	0.0	0.0	0.0	2,660.0	0.0	0	0	0

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Teaching and Learning Support (continued)													
Alaska Learning Network													
Restore Alaska Learning Network to Improve Student Achievement	16GovAmd	IncM	850.0	0.0	0.0	850.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			850.0										
AMD: Reduce Alaska Learning Network Funding to \$599.7	16GovAmd	Dec	-250.3	0.0	0.0	-250.3	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-250.3										
* Allocation Difference *			-599.7	0.0	0.0	-599.7	0.0	0.0	0.0	0.0	0	0	0
Statewide Mentoring Program													
Reduce Funding for Statewide Mentoring Program	House Sub	Dec	-750.0	0.0	0.0	-750.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-750.0										
* Allocation Difference *			-750.0	0.0	0.0	-750.0	0.0	0.0	0.0	0.0	0	0	0
Early Learning Coordination													
AMD: Reduce Best Beginnings Funding to \$887.5	16GovAmd	Dec	-50.0	0.0	0.0	0.0	0.0	0.0	-50.0	0.0	0	0	0
1004 Gen Fund (UGF)			-50.0										
AMD: Reduce Parents as Teachers Funding to \$287.5	16GovAmd	Dec	-20.0	0.0	0.0	0.0	0.0	0.0	-20.0	0.0	0	0	0
1004 Gen Fund (UGF)			-20.0										
Eliminate Best Beginnings Funding	House Sub	Dec	-937.5	0.0	0.0	0.0	0.0	0.0	-937.5	0.0	0	0	0
1004 Gen Fund (UGF)			-937.5										
Eliminate Parents as Teachers Funding	House Sub	Dec	-307.5	0.0	0.0	0.0	0.0	0.0	-307.5	0.0	0	0	0
1004 Gen Fund (UGF)			-307.5										
* Allocation Difference *			-1,175.0	0.0	0.0	0.0	0.0	0.0	-1,175.0	0.0	0	0	0
Pre-Kindergarten Grants													
AMD: Reduce Pre-Kindergarten Program Funding to \$1,900.0	16GovAmd	Dec	-100.0	0.0	0.0	0.0	0.0	0.0	-100.0	0.0	0	0	0
1004 Gen Fund (UGF)			-100.0										
Eliminate Pre-Kindergarten Grants	House Sub	Dec	-2,000.0	0.0	0.0	0.0	0.0	0.0	-2,000.0	0.0	0	0	0
1004 Gen Fund (UGF)			-2,000.0										
* Allocation Difference *			-1,900.0	0.0	0.0	0.0	0.0	0.0	-1,900.0	0.0	0	0	0
** Appropriation Difference **			-4,585.9	0.0	0.0	-1,319.7	0.0	0.0	-3,175.0	-91.2	0	0	0
Commissions and Boards													
Alaska State Council on the Arts													
Reduction Equal to 10% of UGF	House Sub	Dec	-80.4	0.0	0.0	0.0	0.0	0.0	0.0	-80.4	0	0	0
1003 G/F Match (UGF)			-56.8										
1004 Gen Fund (UGF)			-23.6										
Reduction equal to 2.5% salary increase	House Sub	Dec	-6.9	0.0	0.0	0.0	0.0	0.0	0.0	-6.9	0	0	0
1003 G/F Match (UGF)			-6.9										

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Commissions and Boards (continued)													
Alaska State Council on the Arts (continued)													
* Allocation Difference *			-87.3	0.0	0.0	0.0	0.0	0.0	0.0	-87.3	0	0	0
** Appropriation Difference **			-87.3	0.0	0.0	0.0	0.0	0.0	0.0	-87.3	0	0	0
Alaska Library and Museums													
Library Operations													
AMD: Reduce Broadband Program Funding to \$3 million	16GovAmd	Dec	-2,000.0	0.0	0.0	0.0	0.0	0.0	-2,000.0	0.0	0	0	0
1004 Gen Fund (UGF)			-2,000.0										
Eliminate Broadband Program Funding	House Sub	Dec	-5,000.0	0.0	0.0	0.0	0.0	0.0	-5,000.0	0.0	0	0	0
1004 Gen Fund (UGF)			-5,000.0										
Reduction equal to 2.5% salary increase	House Sub	Dec	-132.3	0.0	0.0	0.0	0.0	0.0	0.0	-132.3	0	0	0
1004 Gen Fund (UGF)			-132.3										
* Allocation Difference *			-3,132.3	0.0	0.0	0.0	0.0	0.0	-3,000.0	-132.3	0	0	0
Archives													
Reduction equal to 15% of UGF	House Sub	Dec	-168.5	0.0	0.0	0.0	0.0	0.0	0.0	-168.5	0	0	0
1004 Gen Fund (UGF)			-168.5										
* Allocation Difference *			-168.5	0.0	0.0	0.0	0.0	0.0	0.0	-168.5	0	0	0
Museum Operations													
Reduction equal to 15% of UGF	House Sub	Dec	-254.0	0.0	0.0	0.0	0.0	0.0	0.0	-254.0	0	0	0
1004 Gen Fund (UGF)			-254.0										
* Allocation Difference *			-254.0	0.0	0.0	0.0	0.0	0.0	0.0	-254.0	0	0	0
Online with Libraries (OWL)													
AMD: Reduce Funding for One Half Time Position at UAF	16GovAmd	Dec	-42.0	0.0	0.0	-42.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-42.0										
Eliminate Online with Libraries Program	House Sub	Dec	-761.8	0.0	0.0	-761.8	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-761.8										
* Allocation Difference *			-719.8	0.0	0.0	-719.8	0.0	0.0	0.0	0.0	0	0	0
Live Homework Help													
Eliminate Live Homework Help	House Sub	Dec	-138.2	0.0	0.0	-138.2	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-138.2										
* Allocation Difference *			-138.2	0.0	0.0	-138.2	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			-4,412.8	0.0	0.0	-858.0	0.0	0.0	-3,000.0	-554.8	0	0	0
Alaska Postsecondary Education Commission													
Program Administration & Operations													
AMD: Increase Postsecondary Receipt Authorization for ANSWERS Program	16GovAmd	Inc	359.0	0.0	0.0	359.0	0.0	0.0	0.0	0.0	0	0	0
1106 ASLC Rcpts (Other)			359.0										

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Alaska Postsecondary Education Commission (continued)													
Program Administration & Operations (continued)													
2/17 AMD: Budget Structure Modification to Represent ACPE Costs Paid by Alaska Student Loan Corporation	16GovAmd	Inc	13,802.0	10,049.4	117.7	3,526.7	108.2	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other) 13,802.0													
2/17 AMD: Transfer Receipts from ACPE to New Alaska Student Loan Corporation Appropriation	16GovAmd	TrOut	-13,802.0	-10,049.4	-117.7	-3,526.7	-108.2	0.0	0.0	0.0	0	0	0
1106 ASLC Rcpts (Other) -13,802.0													
* Allocation Difference *			-359.0	0.0	0.0	-359.0	0.0	0.0	0.0	0.0	0	0	0
WWAMI Medical Education													
WWAMI Fund Change to Higher Ed Fund	House Sub	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) -1,482.4													
1226 High Ed (DGF) 1,482.4													
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			-359.0	0.0	0.0	-359.0	0.0	0.0	0.0	0.0	0	0	0
Alaska Student Loan Corporation													
Loan Servicing													
2/17 AMD: Transfer Receipts from ACPE to New Alaska Student Loan Corporation Appropriation	16GovAmd	TrIn	13,802.0	0.0	0.0	13,802.0	0.0	0.0	0.0	0.0	0	0	0
1106 ASLC Rcpts (Other) 13,802.0													
* Allocation Difference *			-13,802.0	0.0	0.0	-13,802.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			-13,802.0	0.0	0.0	-13,802.0	0.0	0.0	0.0	0.0	0	0	0
*** Agency Difference ***			-23,308.2	0.0	0.0	-16,338.7	0.0	0.0	-6,175.0	-794.5	0	0	0
**** All Agencies Difference ****			-23,308.2	0.0	0.0	-16,338.7	0.0	0.0	-6,175.0	-794.5	0	0	0

Column Definitions

16GovAmd (FY16 Governor Amended) - FY16 Governor's Endorsed Budget (Includes Governor's Dec 15th budget and the Governor's Amendments submitted by the 30th day of session).

House Sub (House Subcommittee) - The version of the FY16 operating budget adopted by the House Finance Subcommittees.