Fiscal Note

| State of Alaska 2015 Legislative Session | | Bill Version: Fiscal Note Number: () Publish Date: | | HB 75 | | |
|---|------------------------------------|--|----------------------|----------------------|--|--|
| Identifier: | HB075-DCCED-ABC-02-20-15 | Department: | Department of Com | merce, Community and | | |
| Title: | MUNI REGULATION OF MARIJUANA; ADV. | | Economic Developn | nent | | |
| | BOARDS | Appropriation: | : Alcoholic Beverage | je Control Board | | |
| Sponsor: | COMMUNITY & REGIONAL AFFAIRS | Allocation: | Alcoholic Beverage | Control Board | | |
| Requester: | HOUSE COMMUNITY & REGIONAL AFFAIRS | OMB Compor | nent Number: 2690 | | | |

Expenditures/Revenues

| Note: Amounts do not include inflation unless otherwise noted below. (Thousands of Dollars) | | | | | | | | | |
|--|---------------|-------------|-------------------------|----------------|------------------|---------------------------------------|---------|--|--|
| | | Included in | | | | | | | |
| | FY2016 | Governor's | | | | | | | |
| | Appropriation | FY2016 | Out-Year Cost Estimates | | | | | | |
| | Requested | Request | | | | | | | |
| OPERATING EXPENDITURES | FY 2016 | FY 2016 | FY 2017 | FY 2018 | FY 2019 | FY 2020 | FY 2021 | | |
| Personal Services | | | | | | | | | |
| Travel | | | | | | | | | |
| Services | | | | | | | | | |
| Commodities | | | | | | | | | |
| Capital Outlay | | | | | | | | | |
| Grants & Benefits | | | | | | | | | |
| Miscellaneous | | | | | | | | | |
| Total Operating | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | | |
| | | | • | | • | | | | |
| Fund Source (Operating Only) | | | | | | | | | |
| None | | | | | | | | | |
| Total | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | | |
| | | | | | | | | | |
| Positions | | | | | | | | | |
| Full-time | | | | | | | | | |
| Part-time | | | | | | | | | |
| Temporary | | | | | | | | | |
| | | | | | | · · · · · · · · · · · · · · · · · · · | | | |
| Change in Revenues | | | | | | | | | |
| | | | | | | | | | |
| Estimated SUPPLEMENTAL (F | , | 0.0 | (separate su | oplemental app | propriation requ | ired) | | | |
| (discuss reasons and fund source(s) in analysis section) | | | | | | | | | |
| Estimated CAPITAL (FY2016) cost: 0.0 (separate capital appropriation required) | | | | | | | | | |
| (discuss reasons and fund source(s) in analysis section) | | | | | | | | | |
| | | ocouchy | | | | | | | |
| ASSOCIATED REGULATIONS | | | | | | | | | |
| Does the bill direct, or will the bill result in, regulation changes adopted by your agency? YES | | | | | | | | | |
| If yes, by what date are the regulations to be adopted, amended or repealed? 11/24/16 | | | | | | | | | |
| | _ | | | | | | | | |
| Why this fiscal note differs from previous version: | | | | | | | | | |

Not applicable, initial version.

| Prepared By: | Cindy Franklin, Director | Phone: | (907)269-0351 |
|--------------|-------------------------------------|--------|---------------------|
| Division: | Alcoholic Beverage Control Board | Date: | 02/20/2015 09:00 AM |
| Approved By: | Catherine Reardon, Director | Date: | 02/20/15 |
| Agency: | Division of Administrative Services | _ | |
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FISCAL NOTE ANALYSIS

STATE OF ALASKA 2015 LEGISLATIVE SESSION

BILL NO. HB075

Analysis

HB75 amends AS 17.38 to refer to municipalities instead of local governments, and adds requirements for municipalities that have not already taken action related to the regulation of marijuana, to establish advisory boards. The bill also requires municipalities to designate a local regulatory authority that is responsible for processing applications submitted for registration to operate a marijuana establishment.

There is no anticipated fiscal impact to the Alcoholic Beverage Control Board from this bill.

(Revised 10/30/2014 OMB)