

Office of the Governor

OFFICE OF MANAGEMENT AND BUDGET
Pat Pitney, Director

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February 17, 2015

The Honorable Pete Kelly Co-Chair, Senate Finance Committee Alaska State Legislature State Capitol, Room 518 Juneau, AK 99801-1182

The Honorable Mark Neuman Co-Chair, House Finance Committee Alaska State Legislature State Capitol, Room 513 Juneau, AK 99801-1182 The Honorable Anna MacKinnon Co-Chair, Senate Finance Committee Alaska State Legislature State Capitol, Room 516 Juneau, AK 99801-1182

The Honorable Steve Thompson Co-Chair, House Finance Committee Alaska State Legislature State Capitol, Room 515 Juneau, AK 99801-1182

Re:

FY 2016 Operating Budget Amendments HB 72/SB 27 FY 2016 Mental Health Budget Amendments HB 73/SB 28

Dear Finance Committee Co-Chairs,

Enclosed, please find proposed amendments to the FY 2016 operating budget.

The requests are based on information received after the submission of the Governor's endorsed budget. These amendments include: a decrement related to Medicaid reform, partial restoration of the community jails program, re-allocation within the Department of Transportation & Public Facilities for restoring some summer 2015 Alaska Marine Highway Services impacted in the endorsed budget, other re-allocations, and flexibility and contingency language.

Thank you for your consideration of these operating budget amendments.

Sincerely,

Pat Pitney Director

Enclosures

cc: David Teal, Director, Legislative Finance Division

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