

Council on Domestic Violence and Sexual Assault



House Finance Subcommittee

Presentation by

Lauree Morton

February 19, 2015

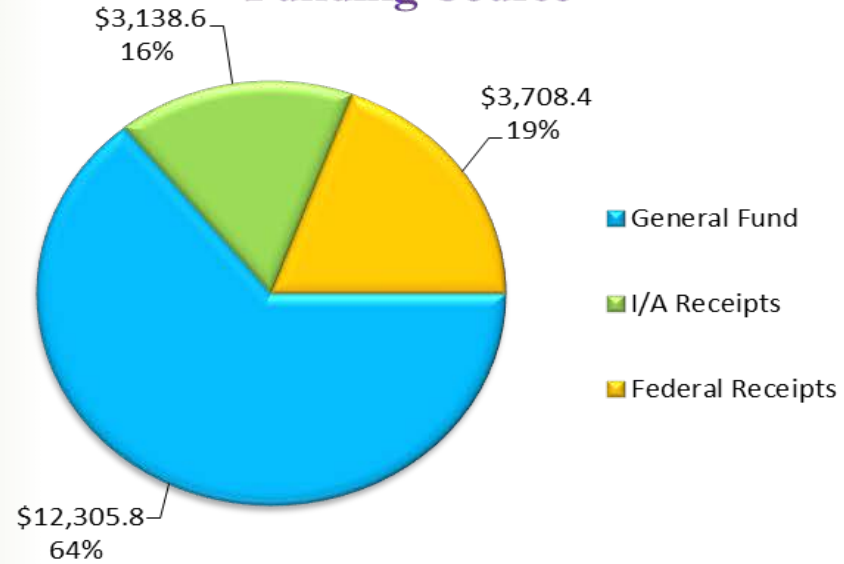
Goals



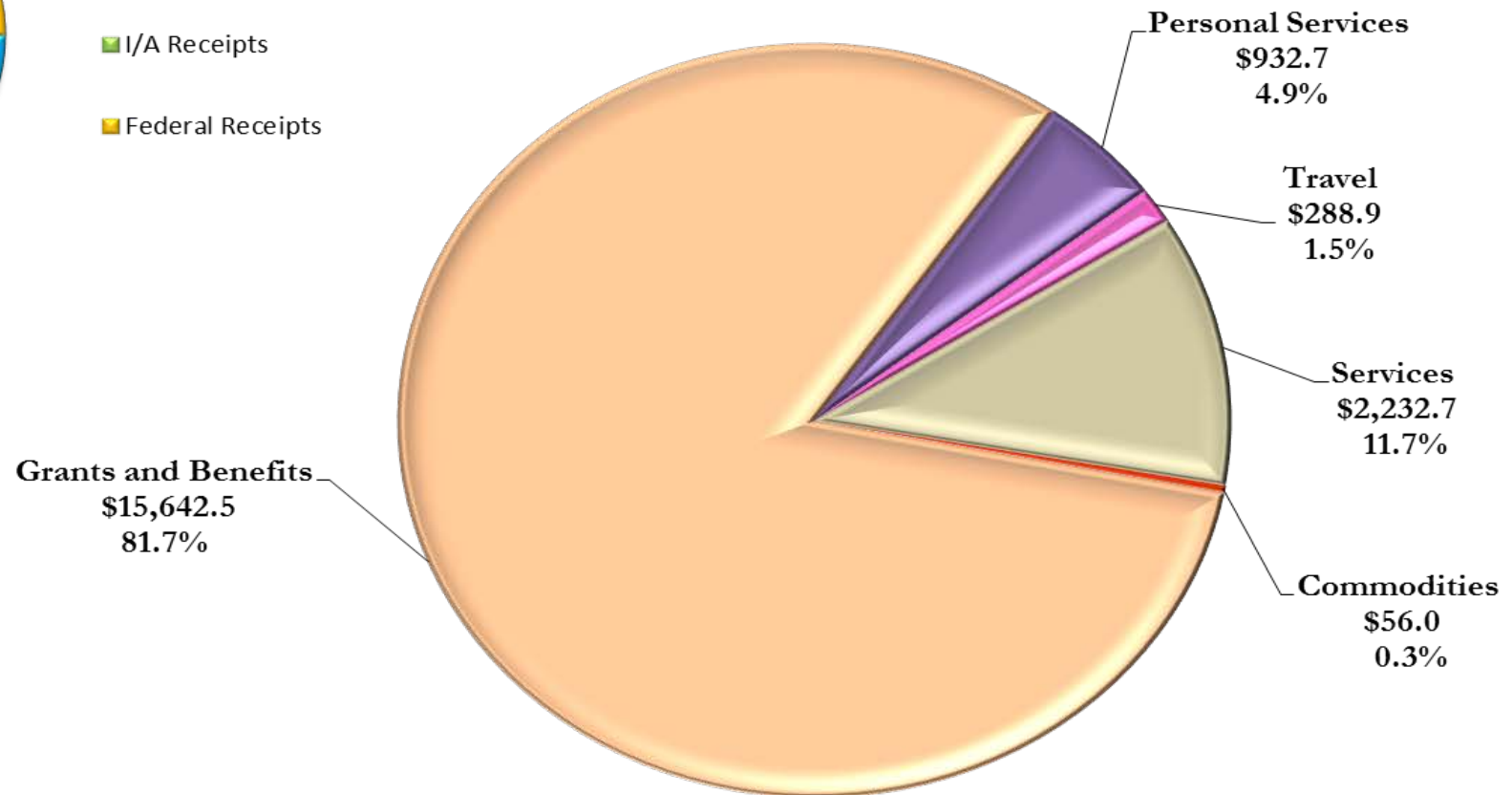
- ❧ Establish/Support Community Prevention Efforts
- ❧ Sustain Victim Services/Increase Victim Safety
- ❧ Domestic Violence Offender Accountability Expanded

FY2015 BUDGET: \$19,152.8

Funding Source

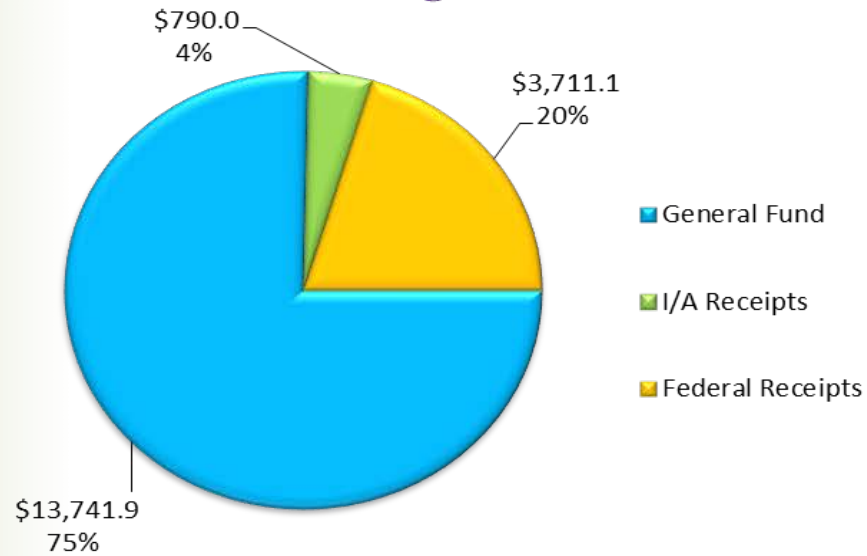


Budget by Line Item

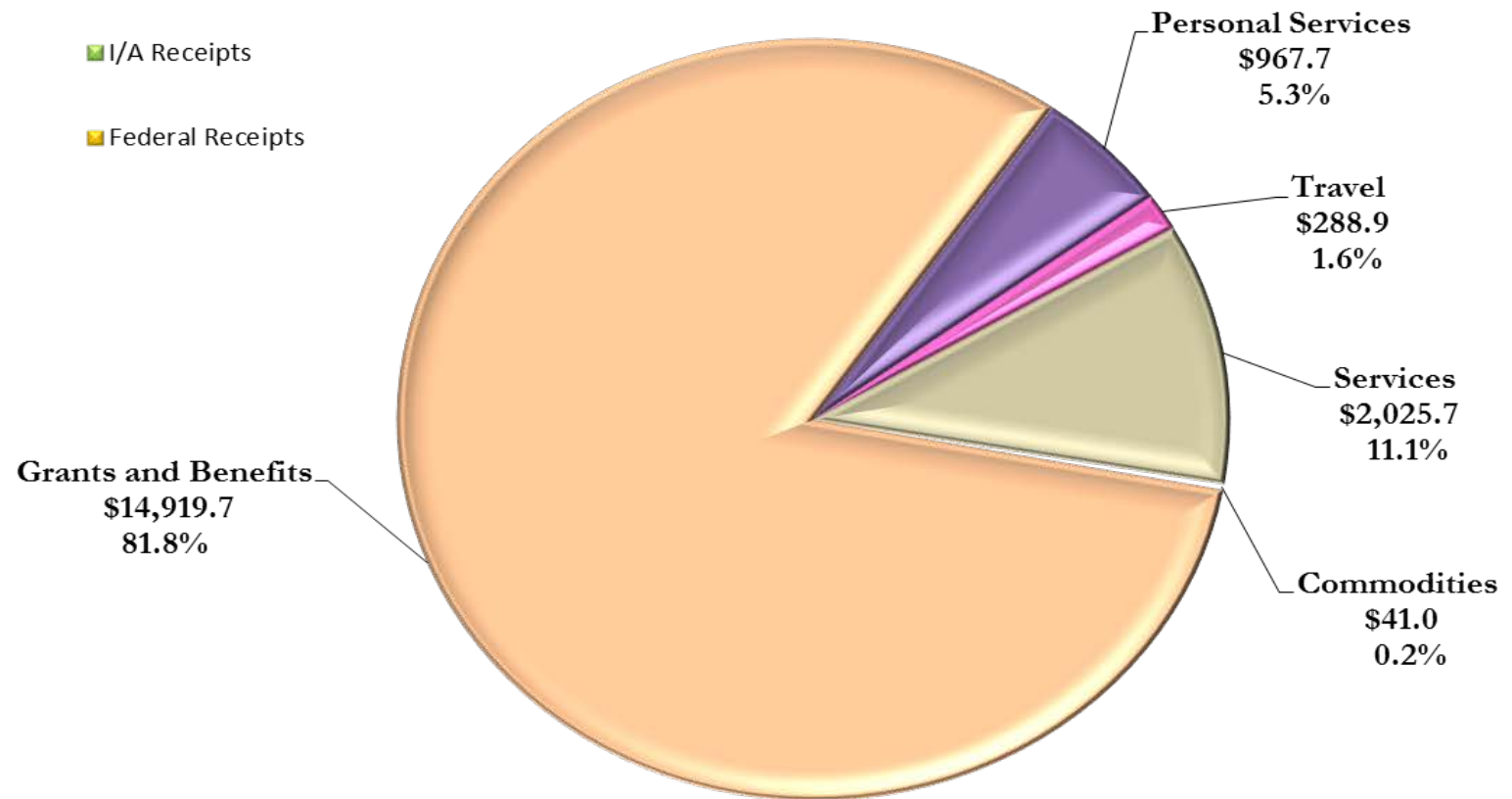


FY2016 BUDGET: \$18,243.0

Funding Source



Budget by Line Item



Budget

	FY2015		FY2016	
Projects	Amount	Percent	Amount	Percent
Prevention	\$2,551,292	13.3%	\$1,694,292	9.3%
Victim Services	\$13,373,191	69.8%	\$13,373,191	73.3%
Legal Advocacy	\$323,276	1.7%	\$324,000	1.8%
Batterer Intervention	\$384,700	2.0%	\$384,700	2.1%
Evaluation	\$690,000	3.6%	\$250,000	1.4%
Administration	\$1,284,808	6.7%	\$1,446,817	7.9%
LAW	\$177,533	0.9%	\$350,000	1.9%
DPS	\$298,000	1.6%	\$350,000	1.9%
Court System	\$70,000	0.4%	\$70,000	0.4%
TOTALS	\$19,152,800	100.0%	\$18,243,000	100.0%

Prevention



Community Projects

- ❧ 4 Rural Pilot Projects
- ❧ 4 Regional Programs
- ❧ 4 Mini-Grants
- ❧ 18 Youth Mini-Grants
- ❧ 7 Alaska Men Choose Respect
- ❧ Media Campaigns
 - ❧ When I Am An Elder
 - ❧ Alaska Men Choose Respect
 - ❧ Help is Available

Statewide Projects

- ❧ 6 Green Dot Alaska Pilot Projects
- ❧ 78 Coaching Boys into Men coaches (36 communities)
- ❧ Girls on the Run
- ❧ Stand Up Speak Up
- ❧ COMPASS
- ❧ Talk Now Talk Often
- ❧ LeadOn! For Peace and Equality

Data Gathering/Evaluation



Alaska Victimization Survey

- ❧ 2010 Statewide
- ❧ 2011 Anchorage, Fairbanks, Juneau, Dillingham
- ❧ 2012 Bethel, Kodiak, Sitka
- ❧ 2013 Kenai, Ketchikan, Mat-Su
- ❧ 2014 Nome, North Slope
- ❧ 2015 Statewide-first comparison year

Fourth R

- ❧ 3-year rigorous evaluation
- ❧ Promising results:
 - ❧ Improved awareness of abusive behavior
 - ❧ Reduced acceptance of physical aggression
 - ❧ Reduced adherence to rape myths
 - ❧ Increased positive social support amount youth with high ACEs scores

Prevention/Evaluation



FY2015			FY2016		
Projects	Amount	Percent	Projects	Amount	Percent
10 Communities	\$1,230,00	44%	4 - 6 Communities	\$700,000	46.7%
Statewide Initiatives	\$170,000	6.1%	Statewide Initiatives	\$75,000	5.0%
Public Education	\$647,000	23.1%	Public Education	\$400,000	26.7%
Evaluation – Data Gathering Statewide	\$690,000	24.7%	Evaluation – Data Gathering Statewide	\$250,000	16.7%
Pro-Bono Clearinghouse	\$60,000	2.1%	Pro-Bono Clearinghouse	\$75,000	5.0%
TOTAL	\$2,797,000	100.0%	TOTAL	\$1,500,000	100.0%

Prevention Efforts



Green Dot AK-
Anchorage, Bethel,
Fairbanks, Homer,
Kenai and Prince of
Wales

**2014: 67 events
reached 4,332
people**

**Community launch:
12, 769 red dots
were covered by
over 27,082
individual acts of
intervention, safety
and hope**

COMPASS-Anchorage,
Ketchikan, Bethel,
Napaskiak, Dutch Harbor,
Dillingham and Sitka

Resource for adult men
working with young men
ages 12-18 promotes
meaningful conversation
to encourage healthy
identities, build positive
relationships and
strengthen communities

17 mentors trained

talk now talk often
Parent Engagement-
statewide

“It’s great to be able
to be a sounding
board for your teens if
they are concerned
about where their
dating relationship is
going, if they aren’t
sure what a good
relationship is, or if
boundaries are
getting pushed.”

Protective Factors-
Sitka

Sitkans Against Family
Violence and the
Sitka Native Education
Program, integrated
cultural programming
into preschool and
kindergarten classes

Results: increased
parental and family
involvement in
student’s academic
experience and
increased sense of
cultural pride for
students

Victim Services



❧ Victim Service Programs:

❧ Kids Club Moms Empowerment:

(funded through Undesignated General Funds,
federal Victim of Crime Act (VOCA) and federal
Family Violence Prevention Services Act (FVPSA)
Council funds are 30-80% of full costs of programs

20 regional programs

6 pilot programs

❧ Sexual Assault Services Program:

❧ Grants to Encourage Arrest:

❧ Supervised Visitation Safe Exchange Program:

❧ Services*Training*Officers*Prosecutors:

4 regional programs

2 statewide partners

1 regional program

2 state departments, court
system, ANDVSA

Victim Services



Regular Victim Services	FY 2015 Amount	Regular Victim Services	FY2016 Amount
UGF	\$10,176,435	UGF	\$10,176,435
VOCA	\$890,000	VOCA	\$923,500
FVPSA	\$957,000	FVPSA	\$923,500
Federal Projects	FY2015 Amount	Federal Projects	FY2016 Amount
SASP	\$161,926	SASP	\$161,926
GTEA	\$106,958	GTEA	\$197,000
SVSEP	\$98,760	Justice for Families	\$24,690
STOP	\$179,072	STOP	\$172,000
TOTAL	\$12,570,151	TOTAL	\$12,579,051

Victim Service Data



- 9,214 persons served
- 98,260 shelter nights (\$79.18 per shelter night)
- 79% female, 17, male, 4% unknown
- 71% adults, 26% children, 3% unknown

Volunteers: 2,983 donated 75,233 hours of service

Effectiveness:

- 87% learn more about resources and how to access them
- 85% know more or different safety strategies

Batterer Intervention Programs



❧ 15 approved programs statewide

❧ 4 are prison-based

❧ Lemon Creek-Juneau; Fairbanks Correction Center-Fairbanks; Goose Creek, Palmer Correctional Center-Mat-Su

❧ 11 are community-based

❧ Ketchikan Indian Community, Juneau, Kenai, Homer, Anchorage (2), Mat-Su, Fairbanks (2), Barrow, Kodiak

❧ 9 are partially funded through CDVSA

Batterer Intervention Programs



Project	FY2015 Amount	FY2016 Amount
Community Based	\$200,000	\$200,000
Prison Based	\$106,200	\$106,200

DATA : July-December 2014

Participants accepted:	68
Participants Completing Program:	19
Non-compliant:	48
Re-arrested:	9

Baseline Data Gathering

The University of Alaska Anchorage Justice Center will gather information describing the program client, client incident, types of services provided and outcomes of the intervention. These analyses will establish baseline information to be used as comparisons in a 4-year follow-up study to see if changes are occurring.

As programs change over the next few years, this analysis would also provide information to examine how these changes in programs and participants explain changes in program outcomes.

Legal Advocacy



- ❧ 350 victims of domestic violence and sexual assault applied for services: 52% were provided legal services, 48% were not
- ❧ 280 family law, housing, consumer and other civil legal matters handled for victims of domestic violence and sexual assault by volunteers and staff attorneys (increase over 222 cases in FY 2013)
- ❧ 77 volunteer attorneys accepted 71 new cases for victims of domestic violence and sexual assault including domestic violence protection order, custody, divorce and housing matters
- ❧ 20 volunteer attorneys staffed the information and referral hotline 24 times, providing brief legal advice to 58 victims

Legal Advocacy



Projects	FY2015 Amount	FY2016 Amount
Pro-Bono Clearinghouse	\$60,000	\$75,000
Legal Advocacy Project	\$230,300	\$230,300
TOTAL	\$290,300	\$305,300

107 cases were handled by volunteer attorneys equaling approximately **\$1.2 million in donated legal services**

Average hours donated per case: 30-40

Additionally, seven attorneys donated over 100 hours each

Services*Training*Officers*Prosecutors (STOP)

Federal Population-based Formula Grant to States authorized in the Violence Against Women's Act and granted through the Department of Justice Office on Violence Against Women. Funds through STOP grants are federally divided between four purpose areas (Victim Services, Law Enforcement, Prosecution and the Judiciary) and further designated for specific activities within those areas. The Council is the state administrator of these funds. Alaska receives between \$750.0 -\$825.0 per year.

Sexual Assault
Response Team
(SART) training

Victim
Witness
Coordinator
and Criminal
Justice
Planner

Language Interpreters
for civil and criminal
domestic
violence/sexual assault
cases

Training for
prosecutors,
paralegals, clerks
of court, judicial
officers, advocates

Legal Advocacy Project

Services*Training*Officers*Prosecutors (STOP)



Project	FY2015 Amount	FY2016 Amount
Public Safety	\$298,000	\$350,000
LAW	\$177,533	\$350,000
Court System	\$70,000	\$70,000
SART	\$60,000	\$60,000
TOTALS	\$605,533	\$830,000

Capital Items



Alaska Domestic Violence and Sexual Assault Intervention Program: \$850.0 DGF

- ❧ A collaborative effort to reduce domestic violence in Alaska by increasing offender accountability and improving victim safety
- ❧ Provides offender bail conditions database
- ❧ Provides emergency funds to victims for urgent necessities such as rent, security, transportation, medical care, and relocation
- ❧ Anchorage Police Department officers conduct compliance checks and warrant service

Empowering Choice Housing Program: \$2,000.0 DGF

- ❧ Established to replace preference system
- ❧ Funds direct from AHFC to landlords in private housing market
- ❧ Participants required to pay portion of rent – female head of household approx. \$391
- ❧ 74% of participants are female heads of households, with 59% of residents being children
 - ❧ 24% of children are under 5 years of age

Questions

