



VISION

ALASKA INDIVIDUALS, FAMILIES AND COMMUNITIES ARE SAFE AND HEALTHY

MISSION

TO PROMOTE AND PROTECT THE HEALTH AND WELL-BEING OF ALASKANS

House Health & Social Services | Division Overview

Albert E Wall | Director Behavioral Health

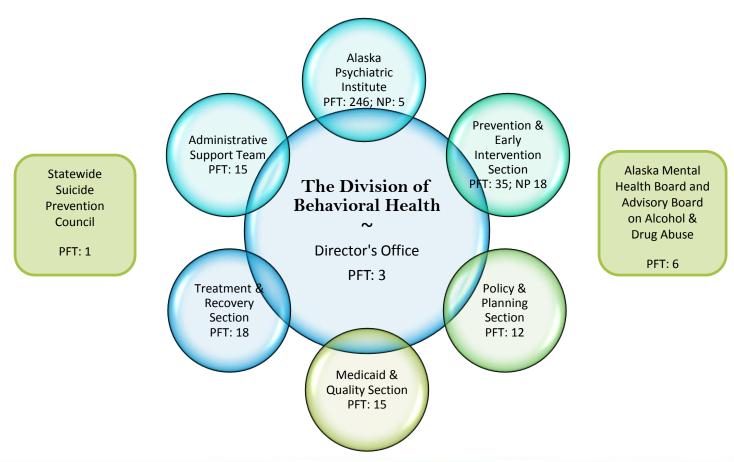
February 19, 2015

Behavioral Health Overview

- Mission: Manage an integrated and comprehensive behavioral health system based on sound policy, effective practices and partnerships.
- 348 FT/26PT Positions
- \$141,942,400.00 FY2015 Management Plan
- 5.2% of DHSS FY2015 Management Plan
- Total service population 32,854



Organization Chart





Division Core Service Alignment

PRIORITY 1

PRIORITY 2

PRIORITY 3

HEALTH & WELLNESS ACROSS THE LIFESPAN

HEALTH CARE ACCESS DELIVERY & VALUE

CORE SERVICE 2.2

Facilitate

access to

affordable

health care

for Alaskans

SAFE & RESPONSIBLE INDIVIDUALS, FAMILIES & COMMUNITIES

CORE SERVICE 3.2

Protect

vulnerable Alaskans

CORE SERVICE 1.1

Protect and promote the health of Alaskans



DBH Core Services aligned with Department Core Service 1.1

CORE SERVICE 1.2

Provide quality of life in a safe living environment for Alaskans



DBH Core Services alianed with Department Core Service 1.2

CORE SERVICE 2.1

Manage health care coverage for Alaskans in need



DBH Core Services alianed with Department Core Service 2.1





DBH CORE SERVICE 3

Protect and promote the behavioral health of Alaskans.

CORE SERVICE 3.1

Strengthen Alaska families



DBH Core Services aligned with Department

CORE SERVICE 3.3

Promote

personal

responsibility

and

accountable

decisions by Alaskans

DBH Core Service alianed with Department Core Service 3.2 Core Service 3.3

DBH CORE SERVICE 1

Identify Behavioral Health population and geography and implement a statewide strategy to meet those needs.



DBH CORE

SERVICE 2

Develop and

maintain a

stable,

accessible, and

sustainable

system of

behavioral

healthcare for

Alaskans in

partnership with providers and

communities.



DBH CORE SERVICE 4

Provide accessible. quality, active inpatient treatment in a safe and comfortable setting.



DBH CORE SERVICE 5

Provide and coordinate interagency behavioral healthcare.



MISSION TO PROMOTE AND PROTECT THE HEALTH AND WELL-BEING OF ALASKANS

Continuum of Care

SFY 2014 Costs by Funding Source and Average Cost per Person by Service Type Total Costs by Funding Source Total System of Care: \$26,830.1 # Contacts/#Served Behavioral Health Grants -Prevention & # Served **Total Costs** (Duplicated Counts **Direct Service Costs** Medicaid Payments 542 Treatment/Support Across Service Types) GF: 41.1% Prevention & Early Federal: 58.9% Intervention Services Ś 16,233,100 \$ 16,233,100 1,207,525 Treatment & Long Term Res. Psych **Support Services** 166,569,686 : \$ 108,256,300 \$ 274,825,986 32,854 Treatment Total Center Total \$ 166.569.686 i \$ 124.489.400 i \$ 291.059.086 \$35.384.6 Total \$ 49,502 \$13,480.4 avg cost per # Served client 1,425 # Served 628 GF: 22.9% Total Total Federal: 6.7% GF: 41.1% \$188,127.5 \$6,160.5 Other: 70.4% Federal: 58.9% # Served # Served 28,380 Acute Psych 662 Total Acute Psych (API) GF: 57.9% \$4,842.9 (Non-API) Total GF: 79.3% Federal: 40.5% \$ 24,831 \$21,466 \$3,809.8 Federal: 20.7% # Served avg cost per Total Other: 1.6% avg cost per Total 1,217 client \$10.963.3 # Served client \$1,460.0 Community Behavioral 6,190 GF: 100% # Contacts Behavioral Rehab Services # Contacts GF: 58.5% Health Center, 1,169,085 (Res. Care Child 32.250 Designated Federal: 7.3% Clinics & & Youth) GF: 54.7% Long-Term Eval, Trtm't and Other (I/A): Other: 34.2% Psychologists \$9,306 Federal: 32.1% 100% Stabilization** \$6,629 avg cost per Other: 13.1% \$3,979 Alcohol avg cost per client avg cost per Safety Domestic Prevention* client Action Prgm Violence \$615 avg cost per Inpatient and/or Hospital Based avg cost per avg cost per contact contact Medicaid. Community Based Medicare, Self Pay, 3rd Party & Medicaid & Medicaid & Grant State Funded Medicaid Medicaid Grant Services Grant Services Grant Services Services Services Services



Prevention and Early Intervention

MISSION TO PROMOTE AND PROTECT THE HEALTH AND WELL-BEING OF ALASKANS

Treatment and Long-Term Support

DBH Service Population

PRIORITY 1

HEALTH & WELLNESS ACROSS THE LIFESPAN

CORE SERVICE 1.1

CORE SERVICE 1.2

Protect and promote the health of Alaskans

Provide quality of life in a safe living environment for Alaskans

PRIORITY 2

HEALTH CARE ACCESS DELIVERY & VALUE

CORE SERVICE 2.1
Manage health care coverage for Alaskans in need

CORE SERVICE 2.2

Facilitate access to affordable health care for Alaskans

PRIORITY 3

SAFE & RESPONSIBLE INDIVIDUALS, FAMILIES & COMMUNITIES

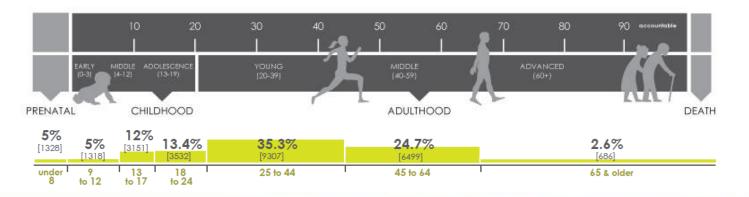
CORE SERVICE 3.1

CORE SERVICE 3.2

CORE SERVICE 3.3

Promote personal responsibility and accountable decisions by Alaskans

Strengthen Alaska families Protect vulnerable Alaskans





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Collaboration

- Alaska Mental Health Trust Authority
- Alaska Mental Health Board
- Alaska Advisory Board on Alcoholism & Drug Abuse
- Statewide Suicide Prevention Council
- Alaska Behavioral Health Association
- Alaska Association of Homes for Children
- Tribal Behavioral Health Directors Committee (Alaska Native Tribal Health Consortium)
- Tribal Courts
- Senior and Disabilities Services
- Office of Children Services
- Division of Juvenile Justice
- Department of Corrections
- Department of Education
- Alaska Housing Finance Corporation
- Providers and advocacy groups



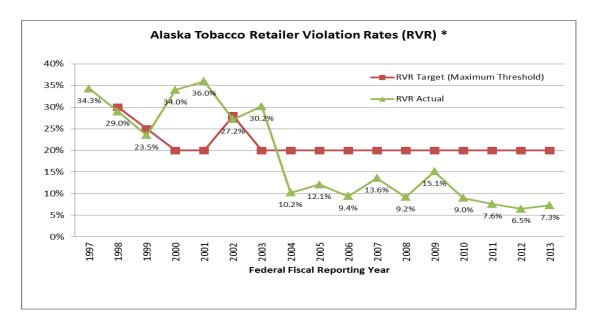
Recent Successes

- 24/7 Program
- Tobacco Enforcement
- Same Day Access
- Parenting with Love & Limits (PLL)
- Opioid Treatment (OTP)



Recent Successes

Reported Alaska Tobacco Retailer
 Violation Rate (RVR) Reduction





DBH Current Challenges

- Designated Evaluation and Treatment
- Alaska Psychiatric Institute
- Dual Diagnosis
- Increased Elderly Population
- Fragile System of Care
- Economic Uncertainty



QUESTIONS? Thank You

