

An Overview of Alaska's Fiscal Situation

Senate Finance Committee

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Figure 1. Unrestricted General Fund Revenue and Budget History

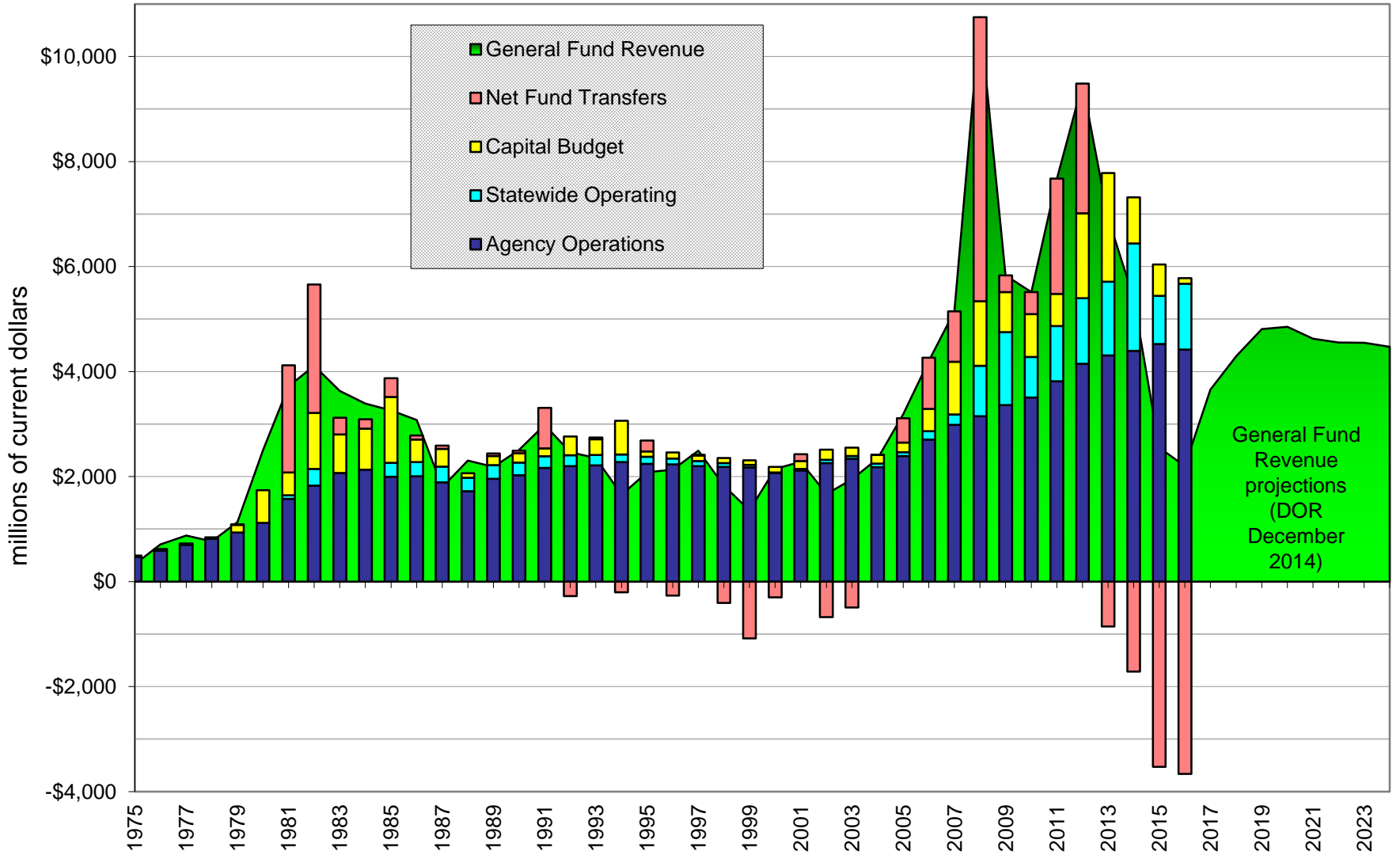


Figure 2. Alaska Unrestricted General Fund Revenue

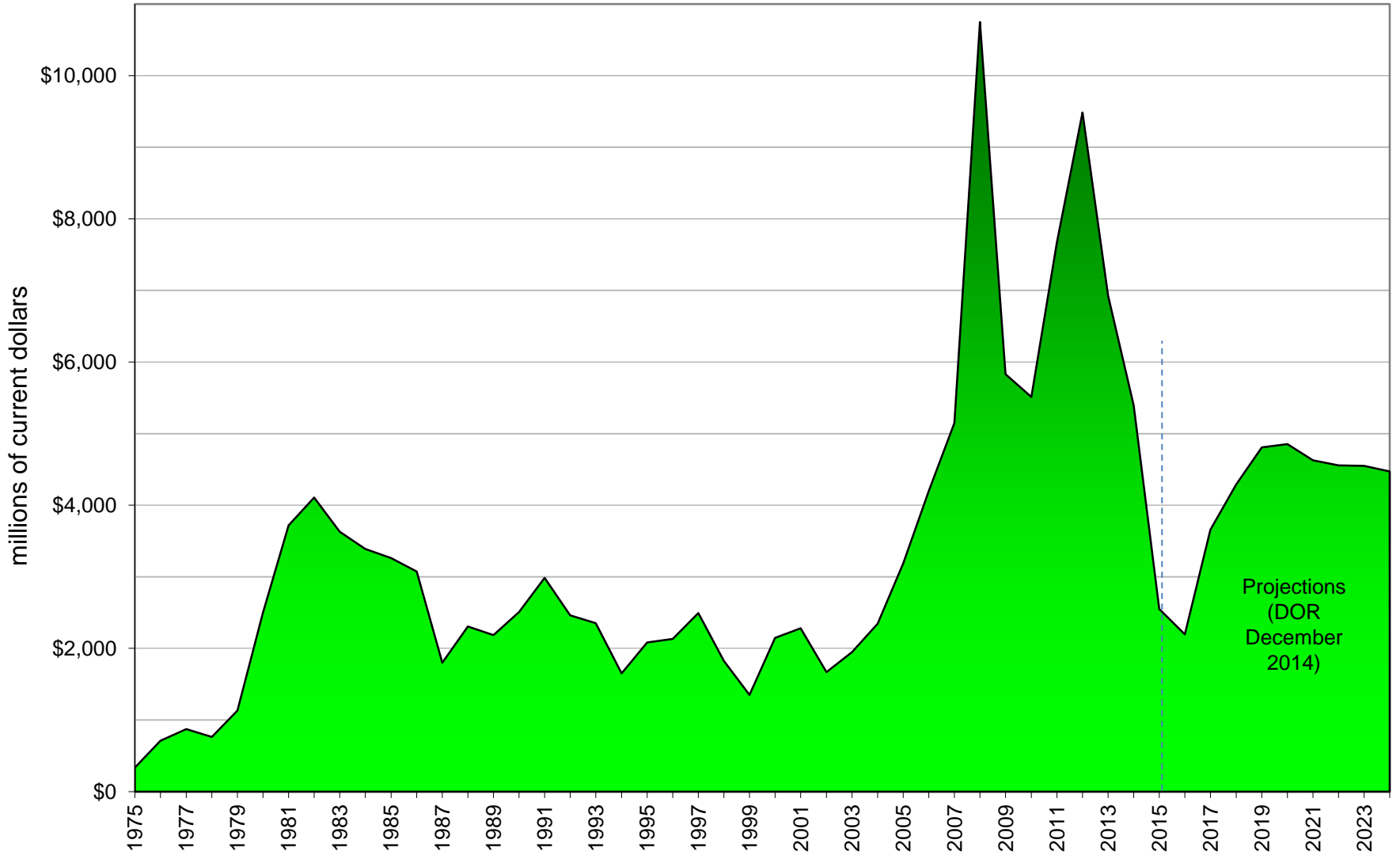
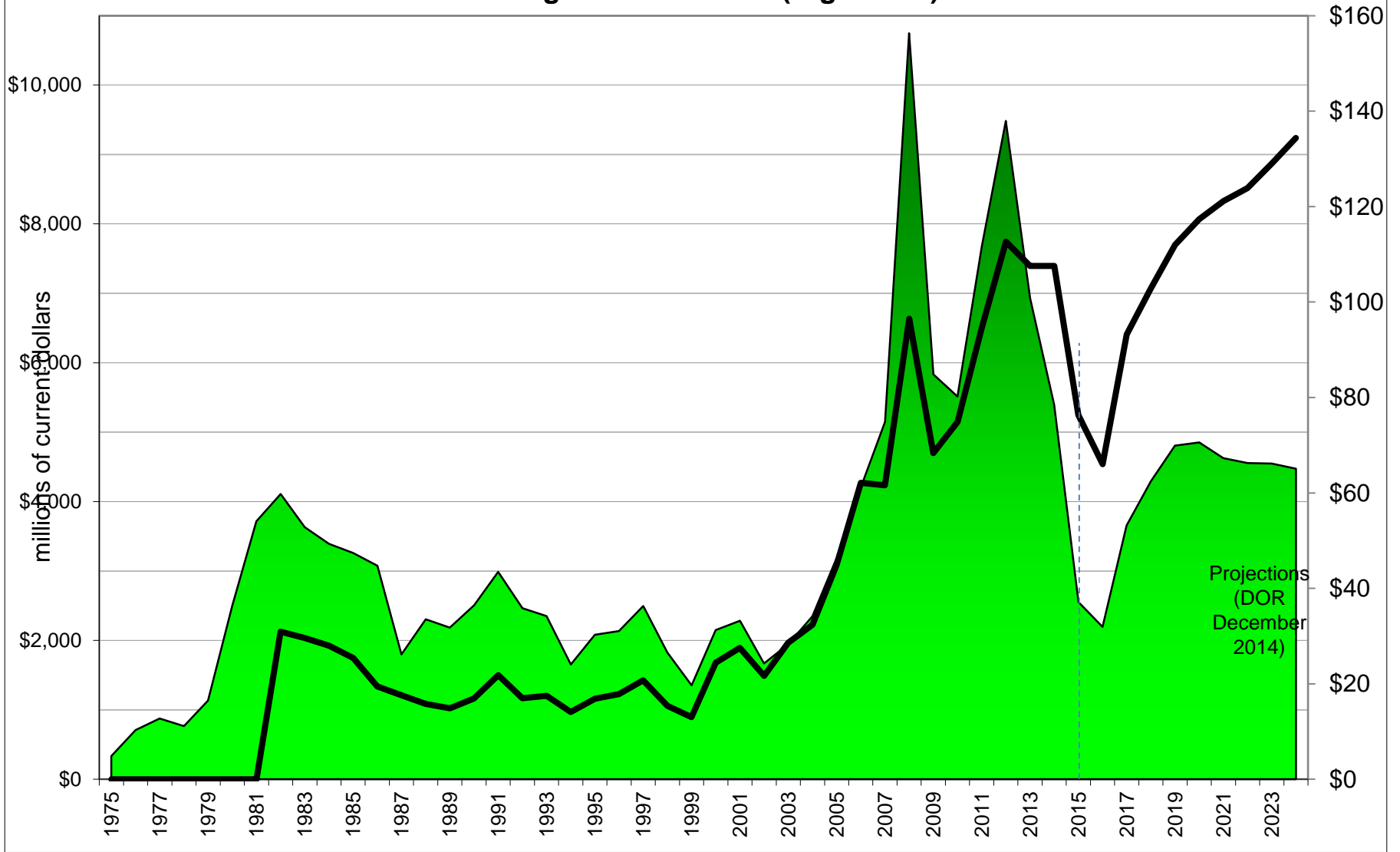
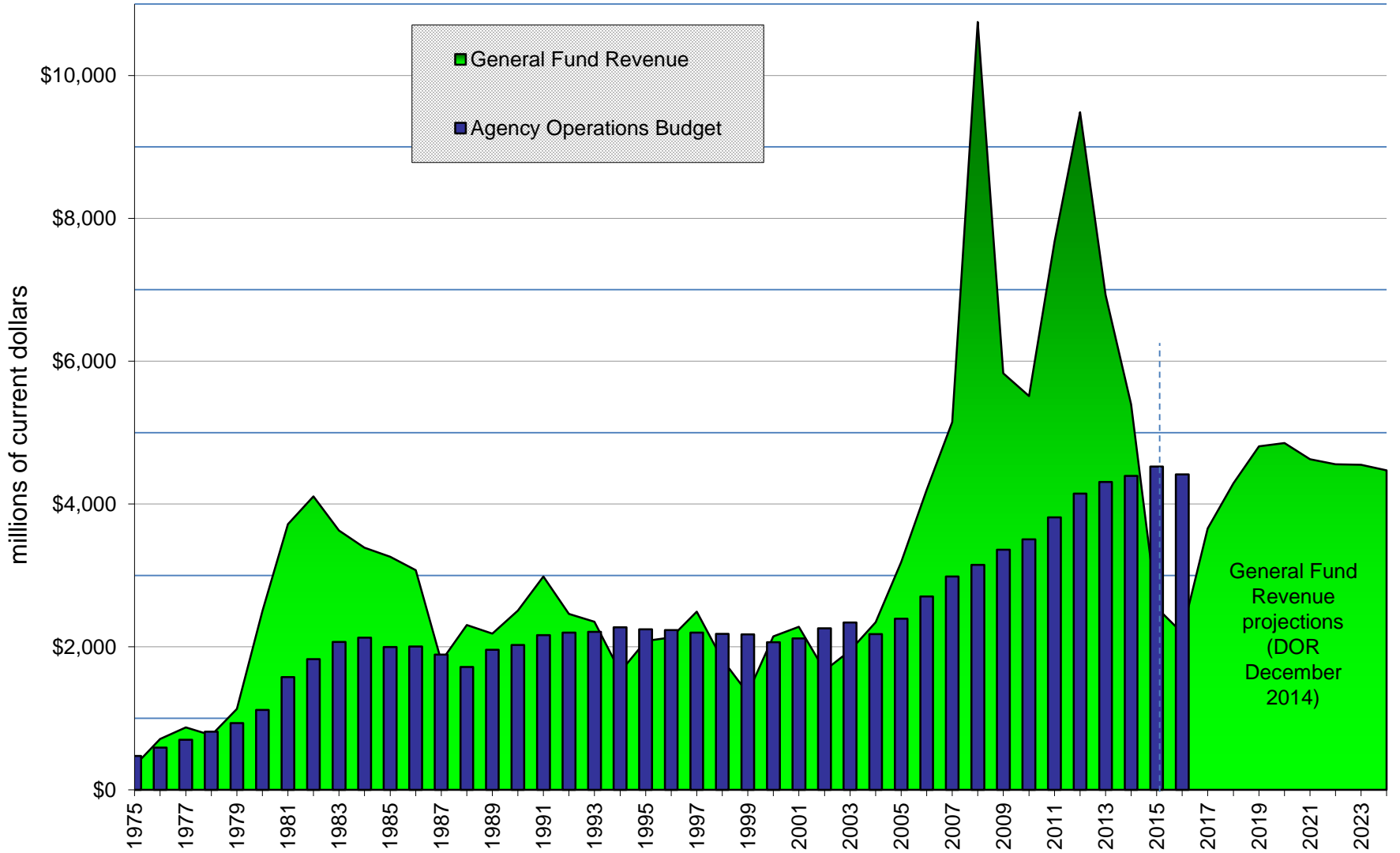


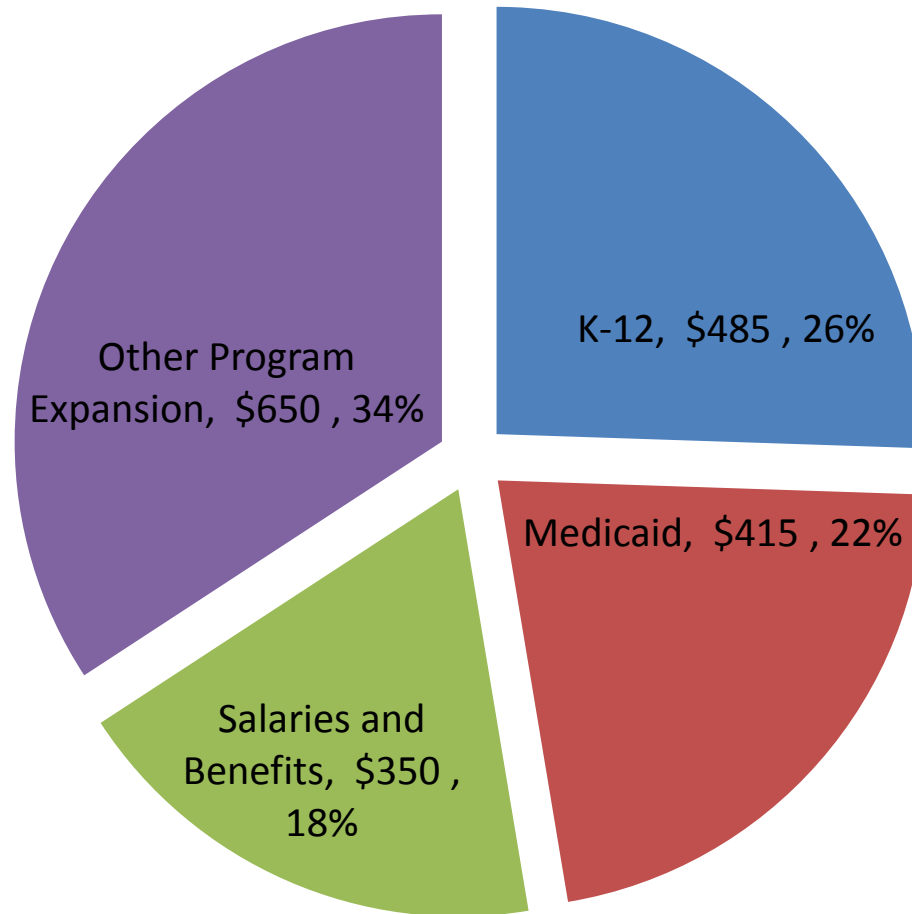
Figure 2a. Alaska Unrestricted General Fund Revenue (Left Axis) and Average ANS Price/bbl (Right Axis)



**Figure 3. Unrestricted General Fund Revenue and Budget History
Agency Operations**



**Figure 4. Cost Drivers--Agency Operations
Contribution to Budget Increases FY06 to FY15 (\$ millions)
\$1.9 Billion Total UGF Increase**



**Figure 5. Unrestricted General Fund Revenue and Budget History
Statewide Operations**

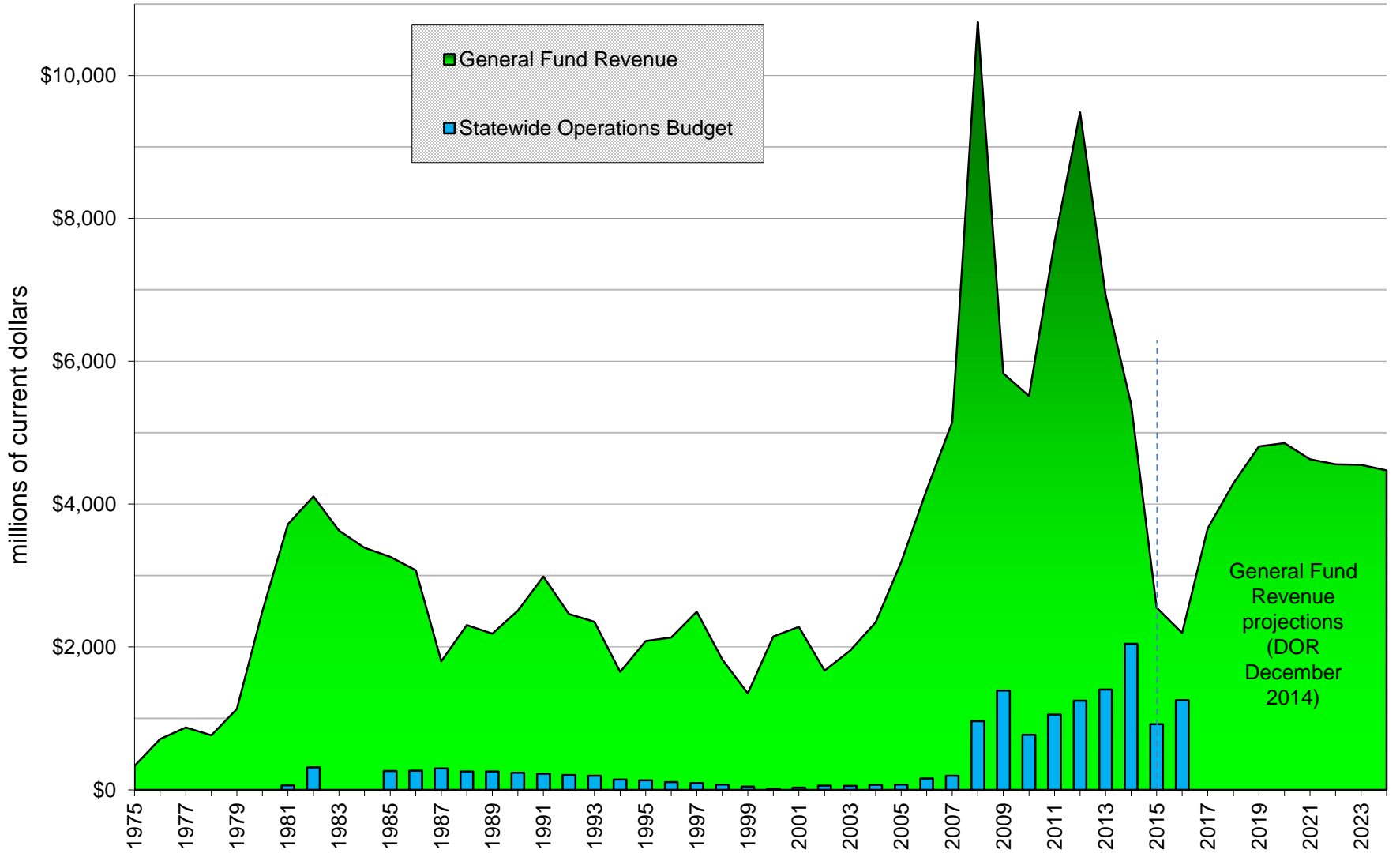
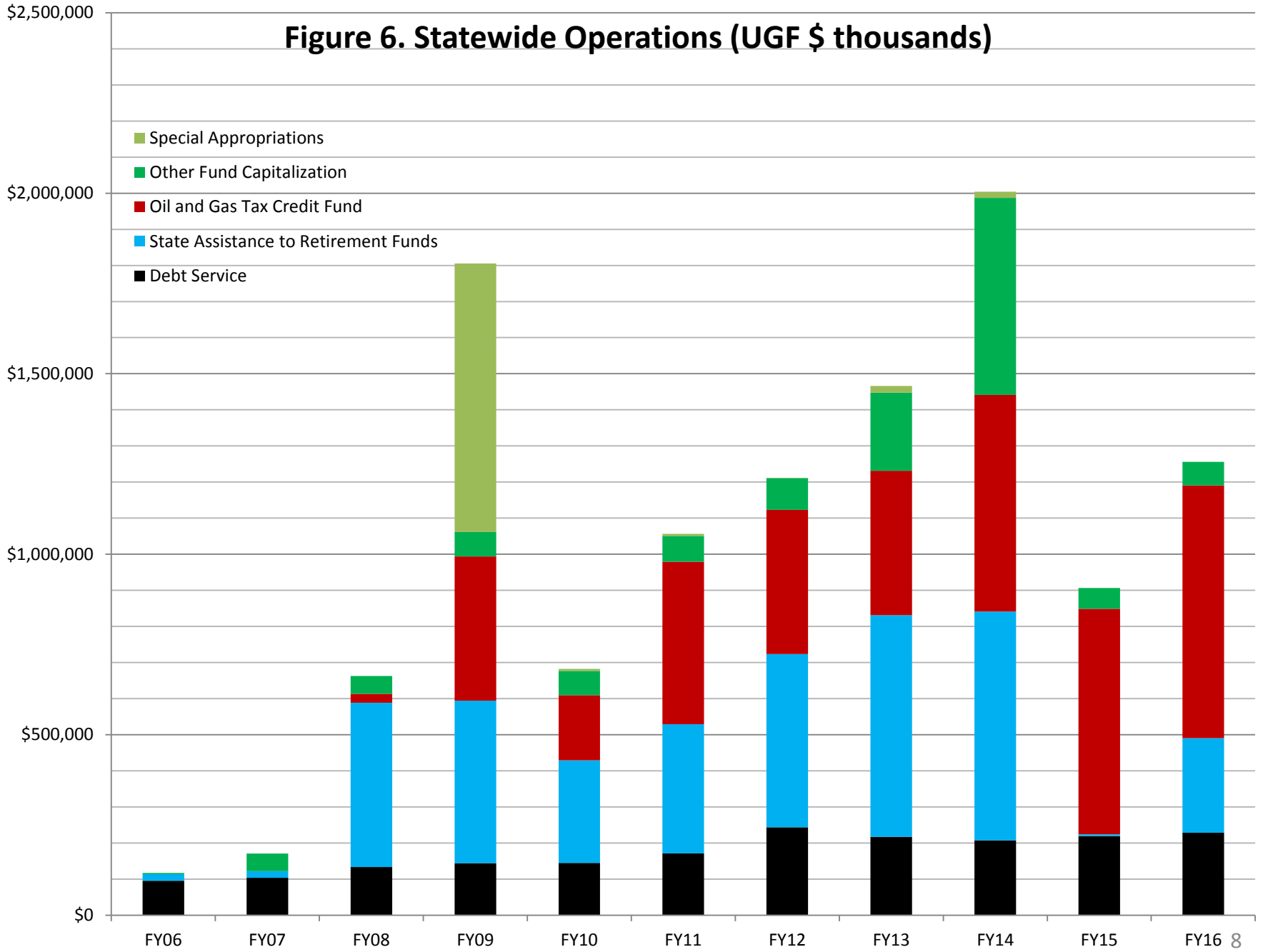


Figure 6. Statewide Operations (UGF \$ thousands)



**Figure 7. Unrestricted General Fund Revenue and Budget History
Capital Budget**

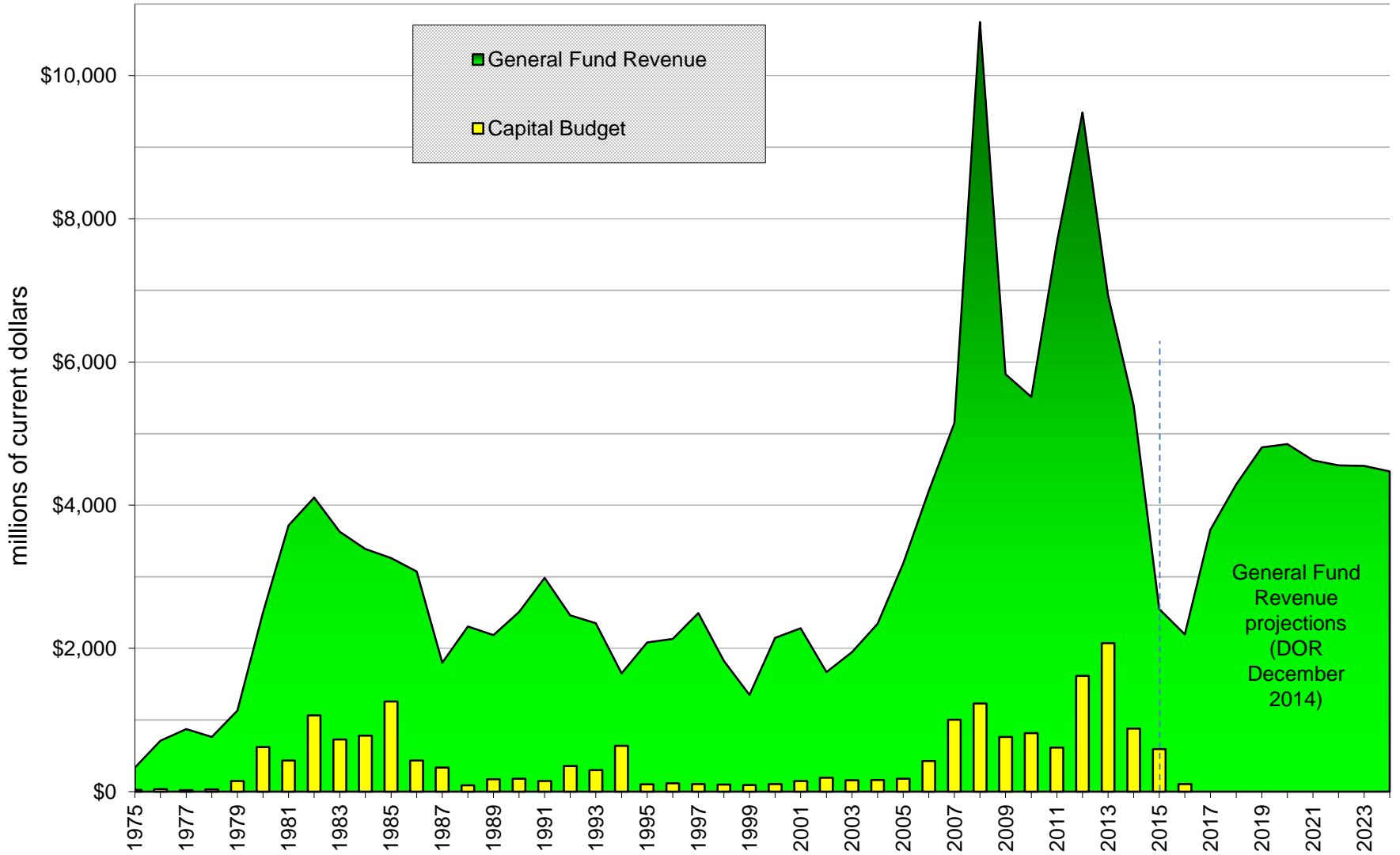
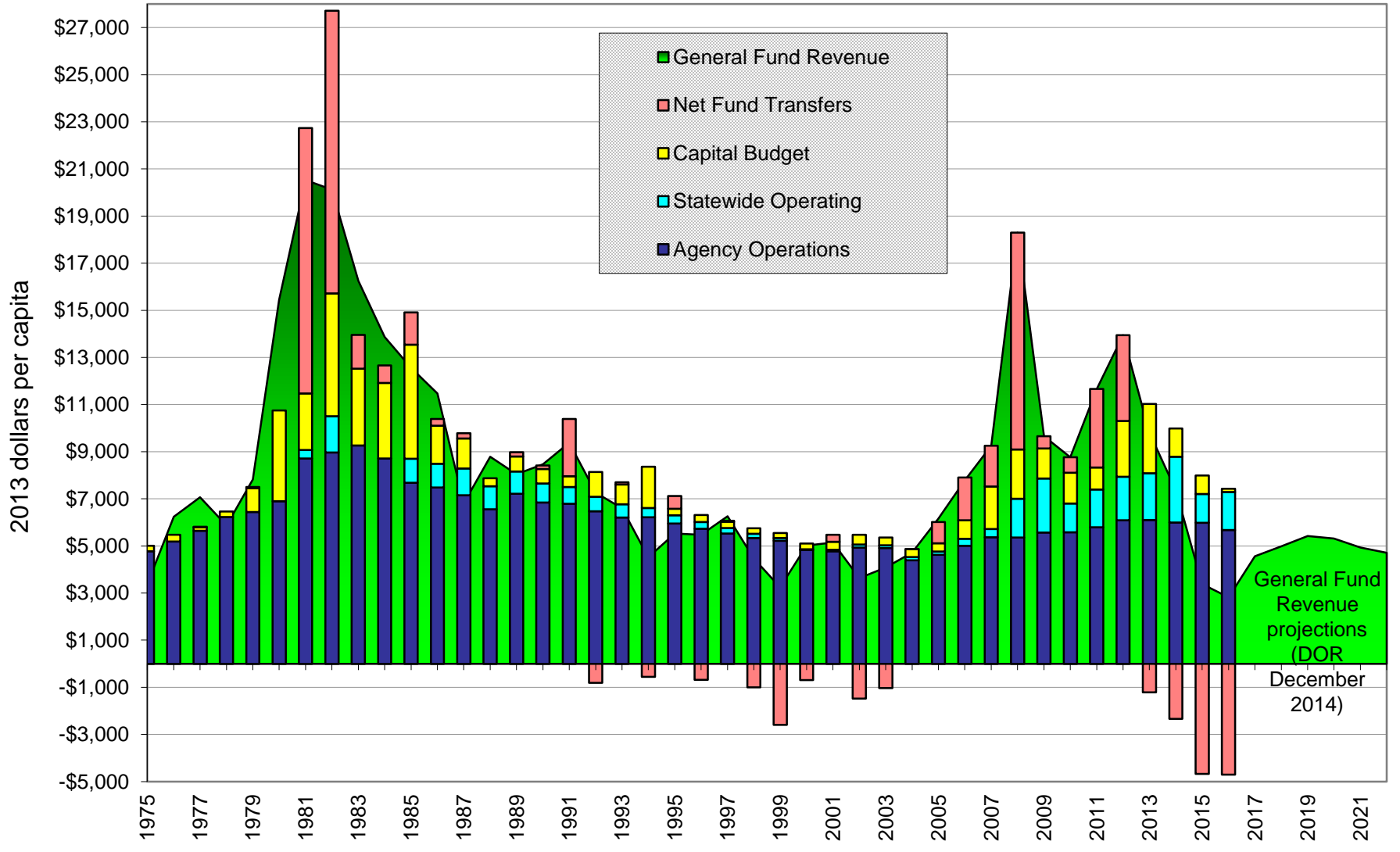
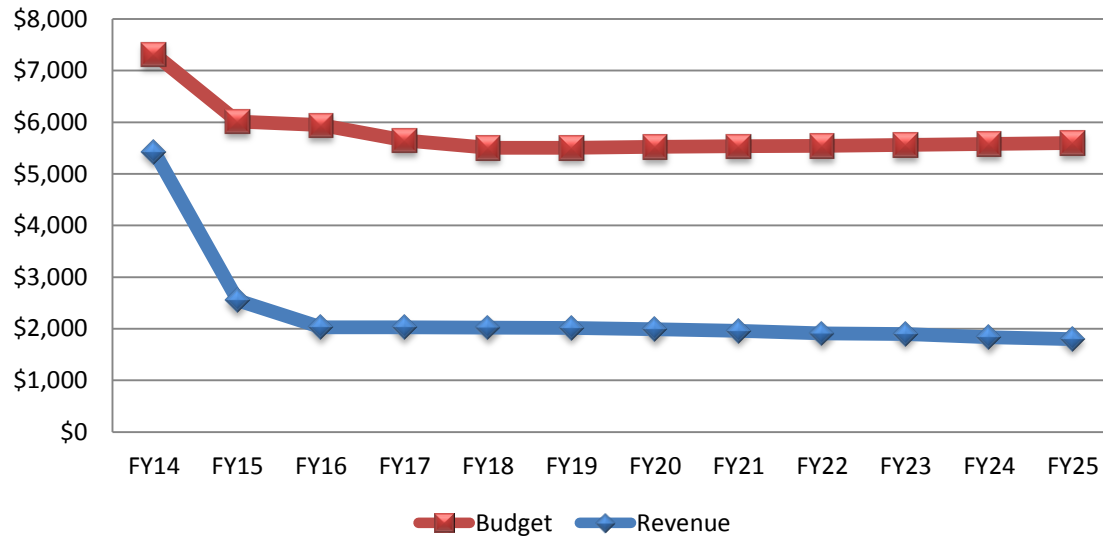


Figure 8. Per Capita Unrestricted General Fund Revenue and Budget History Adjusted for Inflation (Expressed in 2015 Dollars)



**Figure 9. UGF Revenue/ Budget
(Oil at \$60/bbl) (No Growth Scenario)
(\$ millions)**



**Figure 9a. Budget Reserves (CBR & SBR)
(\$ millions)**

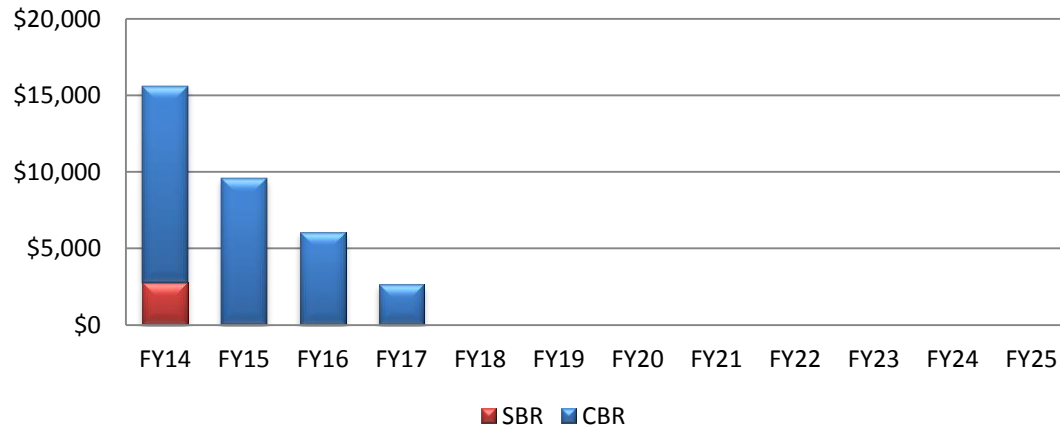


Figure 10. UGF Revenue/ Budget (DOR Forecast) (No Expenditure Growth Scenario) (\$ millions)

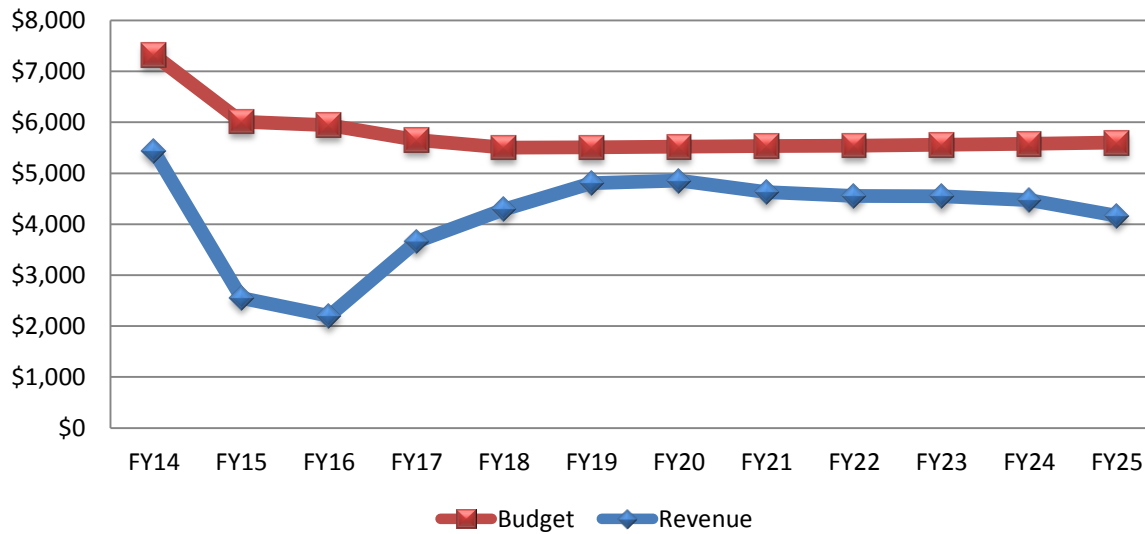


Figure 10a. Budget Reserves (CBR & SBR) (\$ millions)

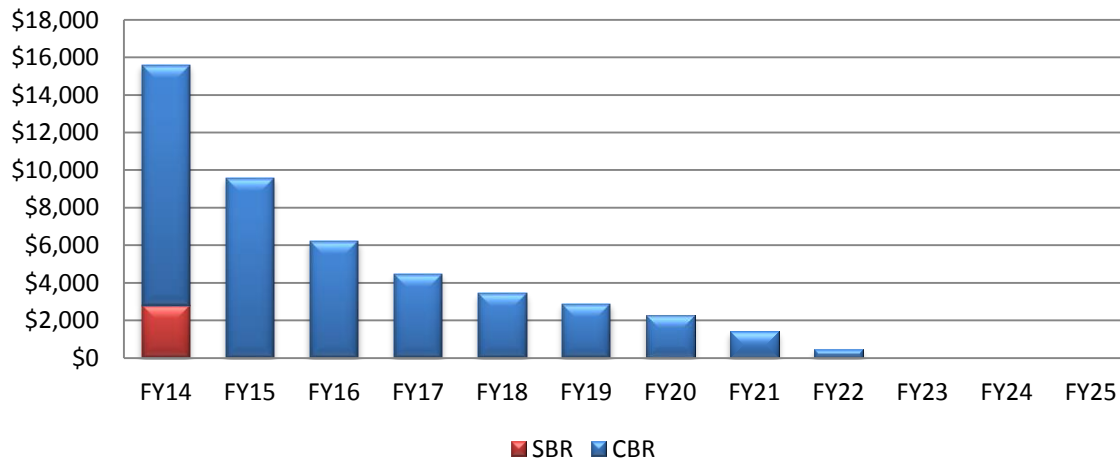


Figure 11. "Hard to Cut" Items in the Operating Budget

Program	Program Cost (millions)
Debt Service	\$ 230
Retirement Assistance	\$ 260
Production Tax Credits	\$ 700
K-12 Formula	\$ 1,300
Medicaid	\$ 700
Total	\$ 3,190