Of	ice of Management & Budget				
		FY2015	FY2016		
		Unrestricted General Funds	Unrestricted General Funds	UGF Change	UGF %Change
1	REVENUE	2,575.0	2,196.7		
2	Total Unrestricted General Fund Revenues (A)(\$76.31, \$66.03)	2,551.5	2,196.7		
3	Carryforward (B)	23.5			
5	APPROPRIATIONS				
6	Total Operating	5,471.9	5,454.5	(17.3)	-0.3%
7	Agency Operations	4,548.0	4,263.7	(284.2)	-6.2%
8	Agency Operations (Non-formula)	2,098.3	1,959.7	(138.6)	-6.6%
9	Work in Progress Budget	2,093.9	2,064.9	(29.0)	-1.4%
10	Supplementals/Amendments	4.4	(105.2)		
11	Legislature and Courts Operations	189.5	190.5	1.0	0.5%
12	Work in Progress Budget	189.5	194.0	4.5	2.4%
13 14	Amendments Total K. 12 Foundation and Dunil Transportation (D)	1,285.6	(3.5) 1,247.5	(38.1)	-3.0%
15	Total K-12 Foundation and Pupil Transportation (D) Work in Progress Budget	1,339.7	1,256.9	(82.8)	-6.2%
16	Supplementals/Amendments	(54.1)	(9.5)	(02.0)	-0.270
17	Agency Operations (Formula)	974.6	866.1	(108.4)	-11.1%
18	Work in Progress Budget	879.9	880.8	(,	
19	Supplementals/Amendments	94.7	(14.6)	(109.3)	-115.5%
20	Revised Programs Legislatively Approved				
21	Duplicated Authorizations Non-additive (E)				
22	Statewide Operations	923.9	1,190.8	266.9	28.9%
23	Debt Service (F) (less duplicated funds \$12.1, \$8.8)	213.4	223.3	9.8	4.6%
24	Work in Progress Budget	218.8	228.3	9.4	4.3%
25 26	Supplementals/Amendments Direct Appropriations to Retirement	(5.4) 5.2	(5.0) 262.5	257.3	4908.4%
27	Work in Progress Budget	5.2	5.9	0.6	12.4%
28	Amendments	0.2	256.6	0.0	12.170
29	Fund Capitalizations (G) (less duplicated funds \$3.3, \$3.4)	5.5	5.0	(0.5)	-9.1%
30	Revenue Sharing	52.0	0.0	` '	
31	Work in Progress Budget	52.0	60.0	8.0	15.4%
32	Amendments		(60.0)		
33	Oil and Gas Tax Credits	625.0	700.0		
34	Judgments, Claims and Settlements	22.7			
35 36	Work in Progress Budget Supplementals	13.4 9.4			
37	Supplementals Supplementals Placeholder	9.4			
38	Duplicated Authorizations Non-additive (E)				
00	Duplicated Nation Eations Non-additive (E)				
39	Total Capital	591.0	150.3	(440.6)	-74.6%
40	Project Appropriations	590.0	150.3	(439.6)	-74.5%
41	December 15 Budget	594.9	106.7	(103.0)	1 11070
42	Supplementals/Amendments	(4.9)	43.7		
43	Revised Programs Legislatively Approved	, ,			
44	Emerging Technology Fund	1.0			
45	December 15 Budget	0.0			
46	Supplementals	1.0			
47	Duplicated Authorizations Non-additive (E)				
40	Pre-Transfer Authorization	6,062.8	5,604.9	(457.9)	-7.6%
48	F15-11ansier Authorization	0,002.8	5,004.9	(407.9)	-7.0%

Leci	slative Finance Division			1	
Legi	stative i mance division	FY2015	FY2016		
		unrestricted			
		General Funds	Unrestricted General Funds	UGF Change	UGF %Change
1	REVENUE (Excludes Permanent Fund Earnings) (1)	2.578.9	2.196.7	(382.2)	-14.8%
2	Unrestricted General Fund Revenue (Fall 2014)(2)	2,551.5	2,196.7	(,	
3	Carryforward (3)	23.5	-		
	APPROPRIATIONS				
6	TOTAL OPERATING APPROPRIATIONS	5.471.9	5,474.5	27	0.0%
7	Agency Operations	4,548.0	4,283.8	(264.2)	-5.8%
	Current Fiscal Year Appropriations (Includes Fiscal Notes)	4.503.0	4.263.8	(239.3)	-5.3%
9	Agency Operations (Non-Formula)	2,283.4	2,150.1	(133.2)	-5.8%
10	K-12 Foundation Formula and Pupil Transportation	1,244.6	1,247.5	2.8	0.2%
11	Other Formula Programs	975.0	866.1	(108.9)	-11.2%
12	Revised Programs Legislatively Approved	-	-		I
13	Vetoes (non-additive)	-	-		
14	Duplicated Authorization (non-additive) (5)	-	-		
15	Supplemental Operating Appropriations	44.9	20.0	(24.9)	-55.5%
16 17	Statewide Operations	923.9 919.9	1,190.8 1,190.8	266.9 270.8	28.9% 29.4%
17	Current Fiscal Year Appropriations Debt Service	218.8	223.3	4.4	29.4% 2.0%
19	Fund Capitalization	682.5	705.0	22.5	3.3%
20	Local Government Support	52.0	-	(52.0)	-100.0%
21	Oil & Gas Production Tax Credits	625.0	700.0	75.0	12.0%
22	Other Fund Capitalization	5.5	5.0	(0.5)	-9.1%
23 24	Retirement Costs: Actuarial Recommendation	5.2	262.5	257.3	4908.4%
2.	Retirement Costs: Additional Contributions				
25	Judgments, Claims and Settlements	13.4	-	(13.4)	-100.0%
26	Vetoes (non-additive)	-	-	, ,	
27	Duplicated Authorization (non-additive) (5)	-	-		
28	Supplemental Statewide Appropriations	3.9		(3.9)	- <u>100.0</u> %
29	Debt Service	(5.4)	-	5.4	-100.0%
30 31	Other Special Vetoes (non-additive)	9.4	-	(9.4)	-100.0%
32	Duplicated Authorization (non-additive) (5)] [<u> </u>	<u> </u>
33	TOTAL CAPITAL APPROPRIATIONS	591.0	150.3	(440.7)	-74.6%
	Current Fiscal Year Appropriations	594.9	150.3	(444.5)	-74.7%
35	Project Appropriations & RPLs (Revised Programs)	594.9	150.3	(444.5)	-74.7%
36	Projects Funded with Other Debt Proceeds (non-additive)	_	_		I
37	Capital Vetoes (non-additive)	-	-		
38	Duplicated Authorization (non-additive) (5)] [<u> </u>	<u> </u>
	Supplemental Appropriations	0.1	0.0	(0.1)	
40	Capital Projects (net of Duplication)	0.1	-	(0.1)	-100.0%
41	Capital Vetoes (non-additive)	-	-		1
42 43	Duplicated Authorization (non-additive) (5) Money on the Street (includes all fund sources) (6)	595.0	150.3	,,	
1	, , , , , , , , , , , , , , , , , , , ,			(444.7)	-74.7%
	Pre-Transfers Authorization (unduplicated)	6,066.8	5,624.9	(441.9)	-7.3%
46	Pre-Transfers Surplus/(Deficit)	(3,487.9)	(3,428.2)		

49	Fund Transfers	72.8	(53.6)		
50	Designated Reserves/Loan Funds				
51	Public Education Fund - Budget Year Draw (D)	(1,242.6)	(1,247.5)		
52	Public Education Fund - Future Year Funding (D)	1,303.0	1,134.0		
53	Undesignated Reserves				
54	AHFC Subsidiary [H]	(63.1)			
55	Other Transfers				
56	REAA/Small Municipal School District Fund (I)	40.0	38.8		
57	Renewable Energy Grant Fund (J)	20.0	13.0		
58	Work in Progress Budget	20.0	15.0		
59	Amendments		(2.0)		
60	Constitutional Budget Reserve Fund (K)				
61	Other Transfers (L)	15.6	8.1		
62	Work in Progress Budget	12.5	10.0		
63	Supplementals/Amendments	3.1	(1.9)		
64	Total Authorization to Spend	6,135.6	5,551.3	(584.3)	-9.5%
65	Post-Transfer Balance to/(from) SBR	(3,560.7)	(3,354.6)		
66					
	Permanent Fund Appropriations	0.0	0.0		
67	PF Dividends / PFD Division Operations (M)	0.0	0.0		
67 68	PF Dividends / PFD Division Operations (M) PF Inflation Proofing	0.0	0.0		
67	PF Dividends / PFD Division Operations (M)	0.0	0.0		
67 68 69	PF Dividends / PFD Division Operations (M) PF Inflation Proofing	6,135.6	0.0 5,551.3	(584.3)	-9.5%
67 68 69 70	PF Dividends / PFD Division Operations (M) PF Inflation Proofing AK Capital Income Fund (Am Hess) (N) Total Authorization to Spend with Permanent Fund	6,135.6	5,551.3	` '	
67 68 69 70	PF Dividends / PFD Division Operations (M) PF Inflation Proofing AK Capital Income Fund (Am Hess) (N) Total Authorization to Spend with Permanent Fund Fiscal Year Summary (Includes Permanent Fund)	6,135.6 6,135.6	5,551.3 5,551.3	(584.3)	-9.5%
67 68 69 70 71 72	PF Dividends / PFD Division Operations (M) PF Inflation Proofing AK Capital Income Fund (Am Hess) (N) Total Authorization to Spend with Permanent Fund Fiscal Year Summary (Includes Permanent Fund) Agency Operations	6,135.6 4,548.0	5,551.3 5,551.3 4,263.7	(584.3) (284.2)	-9.5% -6.2%
67 68 69 70 71 72 73	PF Dividends / PFD Division Operations (M) PF Inflation Proofing AK Capital Income Fund (Am Hess) (N) Total Authorization to Spend with Permanent Fund Fiscal Year Summary (Includes Permanent Fund) Agency Operations Statewide Totals	6,135.6 4,548.0 923.9	5,551.3 5,551.3 4,263.7 1,190.8	(584.3) (284.2) 266.9	- 9.5% -6.2% 28.9%
67 68 69 70 71 72 73 74	PF Dividends / PFD Division Operations (M) PF Inflation Proofing AK Capital Income Fund (Am Hess) (N) Total Authorization to Spend with Permanent Fund Fiscal Year Summary (Includes Permanent Fund) Agency Operations Statewide Totals Total Operating	6,135.6 4,548.0 923.9 5,471.9	5,551.3 5,551.3 4,263.7 1,190.8 5,454.5	(584.3) (284.2) 266.9 (17.3)	-9.5% -6.2% 28.9% -0.3%
67 68 69 70 71 72 73 74 75	PF Dividends / PFD Division Operations (M) PF Inflation Proofing AK Capital Income Fund (Am Hess) (N) Total Authorization to Spend with Permanent Fund Fiscal Year Summary (Includes Permanent Fund) Agency Operations Statewide Totals Total Operating Capital	6,135.6 4,548.0 923.9 5,471.9 591.0	5,551.3 5,551.3 4,263.7 1,190.8 5,454.5 150.3	(584.3) (284.2) 266.9	- 9.5% -6.2% 28.9%
67 68 69 70 71 72 73 74 75 76	PF Dividends / PFD Division Operations (M) PF Inflation Proofing AK Capital Income Fund (Am Hess) (N) Total Authorization to Spend with Permanent Fund Fiscal Year Summary (Includes Permanent Fund) Agency Operations Statewide Totals Total Operating Capital Total Authorization Pre-Transfers	6,135.6 4,548.0 923.9 5,471.9 591.0 6,062.8	5,551.3 5,551.3 4,263.7 1,190.8 5,454.5 150.3 5,604.9	(584.3) (284.2) 266.9 (17.3)	-9.5% -6.2% 28.9% -0.3%
67 68 69 70 71 72 73 74 75 76 77	PF Dividends / PFD Division Operations (M) PF Inflation Proofing AK Capital Income Fund (Am Hess) (N) Total Authorization to Spend with Permanent Fund Fiscal Year Summary (Includes Permanent Fund) Agency Operations Statewide Totals Total Operating Capital Total Authorization Pre-Transfers Fund Transfers	6,135.6 4,548.0 923.9 5,471.9 591.0 6,062.8 72.8	5,551.3 5,551.3 4,263.7 1,190.8 5,454.5 150.3 5,604.9 (53.6)	(584.3) (284.2) 266.9 (17.3) (440.6)	-9.5% -6.2% 28.9% -0.3% -74.6%
67 68 69 70 71 72 73 74 75 76	PF Dividends / PFD Division Operations (M) PF Inflation Proofing AK Capital Income Fund (Am Hess) (N) Total Authorization to Spend with Permanent Fund Fiscal Year Summary (Includes Permanent Fund) Agency Operations Statewide Totals Total Operating Capital Total Authorization Pre-Transfers	6,135.6 4,548.0 923.9 5,471.9 591.0 6,062.8	5,551.3 5,551.3 4,263.7 1,190.8 5,454.5 150.3 5,604.9	(584.3) (284.2) 266.9 (17.3)	-9.5% -6.2% 28.9% -0.3%

Current Fiscal Year Transfers	-173.5%	(126.4))	(53.6)	72.8	47 Transfers (7)	47
Undesignated Reserves (Alaska Housing Capital Corp) (63.1) - (63.1) - (63.1) - (63.1) - (63.1) - (63.1) - (63.1) - (63.1) - (63.1) - (63.1) - (63.1) - (63.1) - (63.1) - (63.1) - (63.1) - (63.1) - (63.1) - (63.1) - (63.1) - (63.1) - (63.1) - (63.1) - (63.1) - (63.1) - (63.1) - (63.1) - (63.1) - (63.1) - (63.1) - (63.1) - (63.1) - (63.1) - (63.1) - (63.1) - (63.1) - (63.1) - (63.1) - (63.1) - (63.1) - (63.1) - (63.1) - (63.1) - (63.1) - (63.1) - (63.1) - (63.1) - (63.1) - (63.1) - (63.1) - (63.1) - (63.1) - (63.1) - (63.1) - (63.1) - (63.1) - (63.1) - (63.1) - (63.1) - (63.1) - (63.1) - (63.1) - (63.1) - (63.1) - (63.1) - (63.1) - (63.1) - (63.1) - (63.1) - (63.1) - (63.1) - (63.1) - (63.1) - (63.1) - (63.1) - (63.1) - (63.1) - (63.1) - (63.1) - (63.1) - (63.1) - (63.1) - (63.1) - (63.1) - (63.1) - (63.1) - (63.1) - (63.1) - (63.1) - (63.1) - (63.1) - (63.1) - (63.1) - (63.1) - (63.1) - (63.1) - (63.1) - (63.1) - (63.1) - (63.1) - (63.1) - (63.1) - (63.1) - (63.1) - (63.1) - (63.1) - (63.1) - (63.1) - (63.1) - (63.1) - (63.1) - (63.1) - (63.1) - (63.1) - (63.1) - (63.1) - (63.1) - (63.1) - (63.1) - (63.1) - (63.1) - (63.1) - (63.1) - (63.1) - (63.1) - (63.1) - (63.1) - (63.1) - (63.1) - (63.1) - (63.1) - (63.1) - (63.1) - (63.1) - (63.1) - (63.1) - (63.1) - (63.1) - (63.1) - (63.1) - (63.1) - (63.1) - (63.1) - (63.1) - (63.1) - (63.1) - (63.1) - (63.1) - (63.1) - (63.1) - (63.1) - (63.1) - (63.1) - (63.1) - (63.1) - (63.1) - (63.1) - (63.1) - (63.1) - (63.1) - (63.1) - (63.1) - (63.1) - (63.1) - (63.1) - (63.1) - (63.1) - (63.1) - (63.1) - (63.1) - (63.1) - (63.1) - (63.1) - (63.1) - (63.1) - (63.1) - (63.1) - (63.1) - (63.1) - (63.1) - (63.1) - (63.1) -	-179.1%	(121.3)).	(53.6)	67.7	49 Current Fiscal Year Transfers	49
Undesignated Reserves (Alaska Housing Capital Corp) (63.1) - (63.1) - (63.1) - (63.1) - (63.1) - (63.1) - (63.1) - (63.1) - (63.1) - (63.1) - (63.1) - (63.1) - (63.1) - (63.1) - (63.1) - (63.1) - (63.1) - (63.1) - (63.1) - (63.1) - (63.1) - (63.1) - (63.1) - (63.1) - (63.1) - (63.1) - (63.1) - (63.1) - (63.1) - (63.1) - (63.1) - (63.1) - (63.1) - (63.1) - (63.1) - (63.1) - (63.1) - (63.1) - (63.1) - (63.1) - (63.1) - (63.1) - (63.1) - (63.1) - (63.1) - (63.1) - (63.1) - (63.1) - (63.1) - (63.1) - (63.1) - (63.1) - (63.1) - (63.1) - (63.1) - (63.1) - (63.1) - (63.1) - (63.1) - (63.1) - (63.1) - (63.1) - (63.1) - (63.1) - (63.1) - (63.1) - (63.1) - (63.1) - (63.1) - (63.1) - (63.1) - (63.1) - (63.1) - (63.1) - (63.1) - (63.1) - (63.1) - (63.1) - (63.1) - (63.1) - (63.1) - (63.1) - (63.1) - (63.1) - (63.1) - (63.1) - (63.1) - (63.1) - (63.1) - (63.1) - (63.1) - (63.1) - (63.1) - (63.1) - (63.1) - (63.1) - (63.1) - (63.1) - (63.1) - (63.1) - (63.1) - (63.1) - (63.1) - (63.1) - (63.1) - (63.1) - (63.1) - (63.1) - (63.1) - (63.1) - (63.1) - (63.1) - (63.1) - (63.1) - (63.1) - (63.1) - (63.1) - (63.1) - (63.1) - (63.1) - (63.1) - (63.1) - (63.1) - (63.1) - (63.1) - (63.1) - (63.1) - (63.1) - (63.1) - (63.1) - (63.1) - (63.1) - (63.1) - (63.1) - (63.1) - (63.1) - (63.1) - (63.1) - (63.1) - (63.1) - (63.1) - (63.1) - (63.1) - (63.1) - (63.1) - (63.1) - (63.1) - (63.1) - (63.1) - (63.1) - (63.1) - (63.1) - (63.1) - (63.1) - (63.1) - (63.1) - (63.1) - (63.1) - (63.1) - (63.1) - (63.1) - (63.1) - (63.1) - (63.1) - (63.1) - (63.1) - (63.1) - (63.1) - (63.1) - (63.1) - (63.1) - (63.1) - (63.1) - (63.1) - (63.1) - (63.1) - (63.1) - (63.1) - (63.1) - (63.1) - (63.1) -							
Section	-294.4%	(171.8))	(113.5)	58.4	50 Designated Reserves (Public Education Fund)	50
Section							
Section	-100.0%	62.1			(62.1)	51 Undecignated Reserves (Alaska Housing Capital Corp.)	F1
REAA School Fund	-100.076	03.1		-	(03.1)	Ondesignated Reserves (Alaska Housing Capital Corp)	31
AMHS Fund Co.1 Co.1 Co.1	-3.6%	(0.3)		8.1	8.4	52 Oil & Hazardous Substance Fund	52
Section Sect	-3.0%	(1.2)		38.8	40.0	53 REAA School Fund	53
Vaccine Assessment Account	-100.0%	(0.1)		-	0.1	54 AMHS Fund	54
Other Funds	-35.0%	(7.0)		13.0	20.0	55 Renewable Energy Fund	55
Second	-100.0%	(4.0)		-	4.0	56 Vaccine Assessment Account	56
Supplemental Transfers Supplemental Transfers Designated Reserves (Public Education Fund) 2.0				-	-	57 Other Funds	57
Designated Reserves (Public Education Fund) 2.0				-	-	Vetoes (non-additive)	58
Coll & Hazardous Substance Fund 3.2 (0.1) - (0.1) - (0.1) - (0.1) - (0.1) - (0.1) - (0.1) - (0.1) - (0.1) - (0.1) - (0.1) - (0.1) - (0.1) - (0.1) - (0.1) - (0.1) - (0.1) - (0.1) - (0.1) - (0.1) - (0.1) - (0.1) - (0.1) - (0.1) - (0.1) - (0.1) - (0.1) - (0.1) - (0.1) - (0.1) - (0.1) - (0.1) - (0.1) - (0.1) - (0.1) - (0.1) - (0.1) - (0.1) - (0.1) - (0.1) - (0.1) - (0.1) - (0.1) - (0.1) - (0.1) - (0.1) - (0.1) - (0.1) - (0.1) - (0.1) - (0.1) - (0.1) - (0.1) - (0.1) - (0.1) - (0.1) - (0.1) - (0.1) - (0.1) - (0.1) - (0.1) - (0.1) - (0.1) - (0.1) - (0.1) - (0.1) - (0.1) - (0.1) - (0.1) - (0.1) - (0.1) - (0.1) - (0.1) - (0.1) - (0.1) - (0.1) - (0.1) - (0.1) - (0.1) - (0.1) - (0.1) - (0.1) - (0.1) - (0.1) - (0.1) - (0.1) - (0.1) - (0.1) - (0.1) - (0.1) - (0.1) - (0.1) - (0.1) - (0.1) - (0.1) - (0.1) - (0.1) - (0.1) - (0.1) - (0.1) - (0.1) - (0.1) - (0.1) - (0.1) - (0.1) - (0.1) - (0.1) - (0.1) - (0.1) - (0.1) - (0.1) - (0.1) - (0.1) - (0.1) - (0.1) - (0.1) - (0.1) - (0.1) - (0.1) - (0.1) - (0.1) - (0.1) - (0.1) - (0.1) - (0.1) - (0.1) - (0.1) - (0.1) - (0.1) - (0.1) - (0.1) - (0.1) - (0.1) - (0.1) - (0.1) - (0.1) - (0.1) - (0.1) - (0.1) - (0.1) - (0.1) - (0.1) - (0.1) - (0.1) - (0.1) - (0.1) - (0.1) - (0.1) - (0.1) - (0.1) - (0.1) - (0.1) - (0.1) - (0.1) - (0.1) - (0.1) - (0.1) - (0.1) - (0.1) - (0.1) - (0.1) - (0.1) - (0.1) - (0.1) - (0.1) - (0.1) - (0.1) - (0.1) - (0.1) - (0.1) - (0.1) - (0.1) - (0.1) - (0.1) - (0.1) - (0.1) - (0.1) - (0.1) - (0.1) - (0.1) - (0.1) - (0.1) - (0.1) - (0.1) - (0.1) - (0.1) - (0.1) - (0.1) - (0.1) - (0.1) - (0.1) - (0.1) - (0.1) - (0.1) - (0.1) - (0.1) - (0.1) - (0.1) - (0.1) - (0.1) - (0.1				0.0	<u>5.1</u>	59 Supplemental Transfers	59
62 AMHS Fund (0.1)				-	2.0		60
Vetoes (non-additive)				-	3.2		61
Post-Transfers Authorization (unduplicated) 6,139.6 (3,560.7) (3,374.6)				-	(0.1)	62 AMHS Fund	62
Permanent Fund				-	-	111111	
Common	-9.3%	(568.3)		5,571.3	6,139.6	Post-Transfers Authorization (unduplicated)	64
Permanent Fund Dividends)	(3,374.6)	(3,560.7)	65 Post-Transfer Balance to/(from) the SBR (8)	65
Permanent Fund Dividends							
Deposits to Principal							66
Alaska Capital Income Fund				-	-		
Other Uses of Earnings (included in op or cap budget) (9) Total Authorization (unduplicated) 6,139.6 5,571.3 (568.3)				-	-		
71 Total Authorization (unduplicated) 6,139.6 5,571.3 (568.3) FISCAL YEAR SUMMARY Agency Operations Statewide Operations Total Operating Total Operations Total Oper				-	-		69
Capital Capi				-	-		70
Agency Operations 4,548.0 4,283.8 (264.2) Statewide Operations 923.9 1,190.8 266.9 Total Operating 5,471.9 5,474.5 2.7 Capital 595.0 150.3 (444.7)	-9.3%	(568.3)		5,571.3	6,139.6	71 Total Authorization (unduplicated)	71
Agency Operations 4,548.0 4,283.8 (264.2) Statewide Operations 923.9 1,190.8 266.9 Total Operating 5,474.5 2.7 Capital 595.0 150.3 (444.7)							1
Statewide Operations 923.9 1,190.8 266.9 Total Operating 5,471.9 5,474.5 2.7 Capital 595.0 150.3 (444.7)	<u>-7.3%</u>	(441.9)		5,624.9	6,066.8	FISCAL YEAR SUMMARY	
Total Operating 5,471.9 5,474.5 2.7 Capital 595.0 150.3 (444.7)	-5.8%	(264.2)		4,283.8	4,548.0	Agency Operations	
Capital 595.0 150.3 (444.7)	28.9%	266.9		1,190.8	923.9	Statewide Operations	
	0.0%	2.7		5,474.5	5,471.9	Total Operating	
Undunicated Appropriation of Permanent Fund Farnings 0.0	-74.7%	(444.7)		150.3	595.0	Capital	
Onduplicated Appropriation of Fernianent Fund Earnings 0.0 0.0				0.0	0.0	Unduplicated Appropriation of Permanent Fund Earnings	
Transfers (non-additive) 72.8 (53.6) (126.4)	-173.5%	(126.4))	(53.6)	72.8	Transfers (non-additive)	