



Alaska State Troopers / Alaska Wildlife Troopers Overview

House Finance Subcommittee

Presentation by

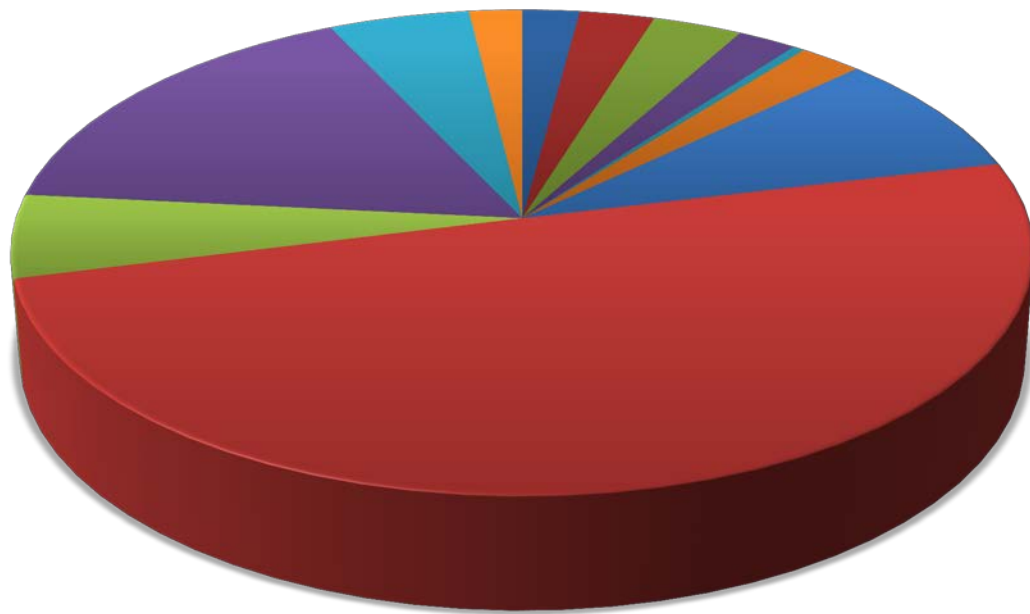
Colonel Jim Cockrell, Director

Major Steve Bear, Acting Director

February 12, 2015



Alaska State Troopers RDU



- Special Projects
- Bureau of Highway Patrol
- Bureau of Judicial Services
- Prisoner Transportation
- Search and Rescue
- Rural Trooper Housing
- Statewide Drug & Alcohol Enforcement
- AST Detachments
- Alaska Bureau of Investigation
- Alaska Wildlife Troopers
- AWT Aircraft Section
- AWT Marine Enforcement

FY2016 Total: \$133,112.0
All Funding Sources



Alaska State Troopers RDU

FY2015 Management Plan		FY2016 Gov's Endorsed		Difference	
TOTAL	136,467.0	TOTAL	133,112.0	TOTAL	(3,355.0)
UGF	121,899.4	UGF	119,533.3	UGF	(2,366.1)
DGF	2,122.7	DGF	2,123.9	DGF	1.2
Other	6,990.5	Other	5,995.0	Other	(995.5)
Federal	5,454.4	Federal	5,459.8	Federal	5.4
TOTAL POSITIONS		TOTAL POSITIONS		TOTAL POSITIONS	
668 PFT		653 PFT		(15) PFT*	
18 PPT		18 PPT		0 PPT	
18 Non Perm		11 Non Perm		(7) Non Perm	

* 23 existing PFT's deleted, 8 new PFT's requested



Division of Alaska State Troopers

- **Detachments**
- **Bureau of Highway Patrol**
- **Search and Rescue**
- **Statewide Drug and Alcohol Enforcement**
- **Alaska Bureau of Investigation**
- **Prisoner Transportation**
- **Judicial Services**



Division of Alaska State Troopers

FY2015 Management Plan		FY2016 Gov's Endorsed		Difference	
TOTAL	106,620.0	TOTAL	101,954.9	TOTAL	(4,665.1)
UGF	94,507.1	UGF	90,835.1	UGF	(3,672.0)
DGF	2,022.7	DGF	2,023.9	DGF	1.2
Other	4,635.3	Other	3,636.1	Other	(999.2)
Federal	5,454.4	Federal	5,459.8	Federal	5.4
TOTAL POSITIONS		TOTAL POSITIONS		TOTAL POSITIONS	
520 PFT		500 PFT		(20) PFT	
0 PPT		0 PPT		0 PPT	
17 Non Perm		11 Non Perm		(6) Non Perm	



Division of Alaska Wildlife Troopers

- **Detachments**
- **Wildlife Investigations Unit**
- **Aircraft Section**
- **Marine Enforcement**



Division of Alaska Wildlife Troopers

FY2015 Management Plan		FY2016 Gov's Endorsed		Difference	
TOTAL	29,847.0	TOTAL	31,157.1	TOTAL	1,310.1
UGF	27,392.3	UGF	28,698.2	UGF	1,305.9
DGF	100.0	DGF	100.0	DGF	0.0
Other	2,354.7	Other	2,358.9	Other	4.2
Federal	0.0	Federal	0.0	Federal	0.0
TOTAL POSITIONS		TOTAL POSITIONS		TOTAL POSITIONS	
148 PFT		153 PFT		5 PFT*	
18 PPT		18 PPT		0 PPT	
1 Non Perm		0 Non Perm		(1) Non Perm	

* 3 existing PFT's deleted, 8 new PFT's requested



AST/ AWT FY2016 Significant Operating Changes

- Restructure of Aircraft Section \$2,374.1 UGF
- Reverse WIP increment for two new trooper positions \$(310.0) UGF
- Personal services savings through efficient management of employees \$(1,641.1) UGF
- Delete six long term non-permanent trooper investigator positions \$(533.3) UGF
- Transfer P/V Stimpson base of operations from Dutch Harbor to Kodiak \$(500.0) UGF
- Delete funding for K9 Program \$(155.0) UGF
- Delete 23 permanent full time positions \$(2,810.0) UGF
 - 1 AST Captain (vacant)
 - 16 Bureau of Highway Patrol Troopers
 - 3 DVSA Follow Up Troopers
 - 3 Alaska Wildlife troopers (vacant)



FY2016 Governor's Endorsed Capital Budget

- Marine Fisheries Patrol Improvements: \$1,200.0 Fed
- Reappropriation Request for Body Worn Cameras and In-Car Video Cameras: \$350.0



Department of Public Safety

Thank You