

Fiscal Note

State of Alaska
2013 Legislative Session

Bill Version: HB 88 (A)
Fiscal Note Number: _____
() Publish Date: _____

Identifier: HB088-DHSS-ASS-2-2-13
Title: STATUTORY REFS TO MENTAL RETARDATION
Sponsor: MILLETT
Requester: House Health & Social Services Committee

Department: Department of Health and Social Services
Appropriation: Departmental Support Services
Allocation: Administrative Support Services
OMB Component Number: 320

Expenditures/Revenues

Note: Amounts do not include inflation unless otherwise noted below.

(Thousands of Dollars)

	FY2014 Appropriation Requested	Included in Governor's FY2014 Request	Out-Year Cost Estimates				
OPERATING EXPENDITURES	FY 2014	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019
Personal Services							
Travel							
Services	10.0						
Commodities							
Capital Outlay							
Grants & Benefits							
Miscellaneous							
Total Operating	10.0	0.0	0.0	0.0	0.0	0.0	0.0

Fund Source (Operating Only)

1004 Gen Fund	10.0						
Total	10.0	0.0	0.0	0.0	0.0	0.0	0.0

Positions

Full-time							
Part-time							
Temporary							

Change in Revenues							
---------------------------	--	--	--	--	--	--	--

Estimated SUPPLEMENTAL (FY2013) cost: 0.0

Estimated CAPITAL (FY2014) cost: 0.0

ASSOCIATED REGULATIONS

Does the bill direct, or will the bill result in, regulation changes adopted by your agency? Yes
If yes, by what date are the regulations to be adopted, amended or repealed? 01/01/15

Why this fiscal note differs from previous version:

Not applicable, initial version.

Prepared By:	Sarah Woods, Deputy Director	Phone:	(907)465-1631
Division	Finance & Management Services	Date:	02/01/2013 06:00 PM
Approved By:	William J. Streur, Commissioner	Date:	02/01/13
	Dept. of Health & Social Services		

FISCAL NOTE ANALYSIS

STATE OF ALASKA
2013 LEGISLATIVE SESSION

BILL NO. HB088

Analysis

HB 88 replaces the terms “mental retardation” and “mentally retarded” with the term “intellectual and developmental disabilities” in Alaska statutes.

Sections 1 -27 deals with the term “mentally retarded” in its various forms and replaces that term with various forms of “intellectual and developmental disabilities”. These changes occur in the authorities for DHSS regulations in over 158 locations in the administrative code. It will require a large regulation project that is not complex and is mostly just changing terminology.