

Fiscal Note

State of Alaska
2013 Legislative Session

Bill Version: HB 89 (U)
Fiscal Note Number: _____
() Publish Date: _____

Identifier: HB089-DEC-SWM-01-30-13
Title: AQUATIC INVASIVE SPECIES
Sponsor: SEATON
Requester: House Fisheries Committee

Department: Department of Environmental Conservation
Appropriation: Environmental Health
Allocation: Solid Waste Management
OMB Component Number: 2344

Expenditures/Revenues

Note: Amounts do not include inflation unless otherwise noted below.

(Thousands of Dollars)

	FY2014 Appropriation Requested	Included in Governor's FY2014 Request	Out-Year Cost Estimates				
OPERATING EXPENDITURES	FY 2014	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019
Personal Services							
Travel							
Services							
Commodities							
Capital Outlay							
Grants & Benefits							
Miscellaneous							
Total Operating	0.0	0.0	0.0	0.0	0.0	0.0	0.0

Fund Source (Operating Only)

None							
Total	0.0	0.0	0.0	0.0	0.0	0.0	0.0

Positions

Full-time							
Part-time							
Temporary							

Change in Revenues							
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Estimated SUPPLEMENTAL (FY2013) cost: 0.0

Estimated CAPITAL (FY2014) cost: 0.0

ASSOCIATED REGULATIONS

Does the bill direct, or will the bill result in, regulation changes adopted by your agency? No

If yes, by what date are the regulations to be adopted, amended or repealed?

Why this fiscal note differs from previous version:

Not applicable, initial version.

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Date: 01/30/2013 02:30 PM
Date: 02/02/13

FISCAL NOTE ANALYSIS

STATE OF ALASKA
2013 LEGISLATIVE SESSION

BILL NO. HB 89

Analysis

Analysis/Assumptions:

HB 89 has no fiscal impact to the Department of Environmental Conservation, Division of Environmental Health. If passed, additional work requirements that this bill may create would be handled by current division staff as part of our existing working relationship with ADF&G.