

Alaska Department of Education & Early Development
Summary Data FY2013 Projected Statewide Residential Program Comparative Revenues
Updated 3/6/2013

| Galena | | | |
|--|--------------------|-----------|------------------------|
| | Residential ADM | Revenues | Residential per ADM |
| State Aid | 210 | 2,374,922 | 11,309 |
| State GF Residential Boarding Home (stipend rate 2x) | 210 | 2,364,702 | 11,260 |
| Total Support per residential ADM, not including Capital | | | \$ 22,570 |

| Lower Kuskokwim | | | |
|--|--------------------|----------|------------------------|
| | Residential ADM | Revenues | Residential per ADM |
| State Aid | 30 | 317,568 | 10,586 |
| State GF Residential Boarding Home (stipend rate 2x) | 30 | 281,308 | 9,377 |
| Total Support per residential ADM, not including Capital | | | \$ 19,963 |

| Nenana | | | |
|--|--------------------|-----------|------------------------|
| | Residential ADM | Revenues | Residential per ADM |
| State Aid | 88 | 1,061,933 | 12,067 |
| State GF Residential Boarding Home (stipend rate 2x) | 88 | 856,618 | 9,734 |
| Total Support per residential ADM, not including Capital | | | \$ 21,802 |

| Mt. Edgecumbe | | | |
|---|--------------------|-----------|------------------------|
| | Residential ADM | Revenues | Residential per ADM |
| State Aid plus State Receipted Federal Impact Aid | 400 | 3,898,809 | 9,747 |
| State GF Residential Boarding Home/Facilities Maintenance | 400 | 4,436,250 | 11,091 |
| Total Support per residential ADM, not including Capital | | | \$ 20,838 |

Note: These revenue comparisons are for FY2013. Mt. Edgecumbe's revenue for FY2014 is anticipated to increase by \$305,000 for dorm contract costs. The additional funding adds 762.50 per residential ADM.