

Fiscal Note

State of Alaska
2013 Legislative Session

Bill Version: HB 161
Fiscal Note Number: _____
() Publish Date: _____

Identifier: HB161-DFG-WCD-04-10-13
Title: AUCTIONS FOR BIG GAME HARVEST PERMITS
Sponsor: GATTIS
Requester: House Resources Committee

Department: Department of Fish and Game
Appropriation: Wildlife Conservation
Allocation: Wildlife Conservation
OMB Component Number: 473

Expenditures/Revenues

Note: Amounts do not include inflation unless otherwise noted below.

(Thousands of Dollars)

	FY2014 Appropriation Requested	Included in Governor's FY2014 Request	Out-Year Cost Estimates				
OPERATING EXPENDITURES	FY 2014	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019
Personal Services							
Travel							
Services							
Commodities							
Capital Outlay							
Grants & Benefits							
Miscellaneous							
Total Operating	0.0	0.0	0.0	0.0	0.0	0.0	0.0

Fund Source (Operating Only)

None							
Total	0.0	0.0	0.0	0.0	0.0	0.0	0.0

Positions

Full-time							
Part-time							
Temporary							

Change in Revenues							
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Estimated SUPPLEMENTAL (FY2013) cost: 0.0

Estimated CAPITAL (FY2014) cost: 0.0

ASSOCIATED REGULATIONS

Does the bill direct, or will the bill result in, regulation changes adopted by your agency? No

If yes, by what date are the regulations to be adopted, amended or repealed?

Why this fiscal note differs from previous version:

Initial version

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Alaska Department of Fish and Game

Phone: (907)267-2339
Date: 04/09/2013 04:30 PM
Date: 04/09/13

FISCAL NOTE ANALYSIS

STATE OF ALASKA
2013 LEGISLATIVE SESSION

BILL NO. HB 161 \U

Analysis

The administrative costs related to managing agreements for big game harvest permits should not require a dedicated position or additional fiscal needs. While staff time for several current division employees may be impacted to comply with the intent of this bill, we do not expect this to be substantial given we already administer this program. The Division Director will be required to lead division staff to comply with Section 2.

Any net revenue to the Fish & Game Fund cannot be accurately predicted. An increase in the number of permits and increased bids for permits due to awardee incentives will most likely offset the lower return to the Fund due to greater revenue sharing with permit awardees.

Past revenue from 2009 to the current year from this program is summarized below:

Year	Organization	Species	Winning Bid	To ADFG
2009-10	Foundation for North American Wild Sheep	Caribou	\$ 600	\$ 540
2009-10	Foundation for North American Wild Sheep	Moose	\$ 0	\$ 0
2009-10	Foundation for North American Wild Sheep	Brown bear	\$ 2,000	\$ 1,800
2009-10	Conklin Foundation	Dall sheep	\$ 18,000	\$ 16,200
2009-10	Wild Sheep Foundation	Brown bear	\$ 20,000	\$ 18,000
2010-11	Foundation for North American Wild Sheep	Musk ox	\$ 2,900	\$ 2,610
2010-11	Wild Sheep Foundation	Brown bear	\$ 16,000	\$ 14,400
2010-11	Grand Slam Club/Ovis Inc.	Dall sheep	\$ 52,000	\$ 46,800
2011-12	Foundation for North American Wild Sheep	Bison	\$ 10,250	\$ 9,225
2011-12	Foundation for North American Wild Sheep	Moose	\$ 0	\$ 0
2011-12	Foundation for North American Wild Sheep	Musk ox	\$ 1,600	\$ 1,440
2011-12	Wild Sheep Foundation	Brown bear	\$ 27,500	\$ 24,750
2011-12	Wild Sheep Foundation	Dall sheep	\$ 41,000	\$ 36,900
2012-13	Sportsmen For Fish and Wildlife	Moose	\$ 21,000	\$ 18,900
2012-13	Foundation for North American Wild Sheep	Musk ox	\$ 2,900	\$ 2,610
2012-13	Foundation for North American Wild Sheep	Dall sheep	\$ 15,000	\$ 14,250
2012-13	Wild Sheep Foundation	Brown bear	\$ 20,000	\$ 18,000
2013-14	Foundation for North American Wild Sheep	Bison	\$ 7,500	\$ 6,750
2013-14	Foundation for North American Wild Sheep	Musk ox	\$ 6,500	\$ 5,850
2013-14	Sportsmen For Fish and Wildlife	Brown bear	\$ 35,000	\$ 31,500
2013-14	Wild Sheep Foundation	Dall sheep	\$180,000	\$171,000
2013-14	SCI - Foundation	Caribou	Not yet sold	
2013-14	SCI - Foundation	Bison	Not yet sold	
		Total	\$479,750	\$441,525